

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

09-01-2018  
09:42

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN								MES:		DICIEMBRE		
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2017		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		(11+10/8)	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5										
3	GASTOS	3.453.073.585 000 00	-9.000.000 000 00	122.780.000 000 00	3.575.853.585 000 00	0 00	3.575.853.585 000 00	347.110.250 936 00	3.543.976.536 420 00	99 11	528.283.596 239 00	3.300.163.973 145 00	92 29	
3-1	GASTOS DE FUNCIONAMIENTO	94.237.353.000 00	0 00	0 00	94.237.353.000 00	0 00	94.237.353.000 00	9.222.516 073 00	93.562.658.418 00	99 28	12.729.890 246 00	91.679.998.986 00	97 29	
3-1-1	SERVICIOS PERSONALES	68.737.353.000 00	-410.000.000 00	-1.360.476 273 00	67.376.876 727 00	0 00	67.376.876 727 00	8.679.738 058 00	66.816.441.852 00	99 17	10.060.821 707 00	66.696.798.481 00	98 99	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48.589.237.000 00	1.073.745.768 00	14.448.670 00	48.603.683.670 00	0 00	48.603.683.670 00	7.168.371.090 00	48.340.679.132 00	99 46	7.168.371.090 00	48.330.000.961 00	99 44	
3-1-1-01-01	Sueldos Personal de Nomina	25.384.154.000 00	2.093.872.884 00	2.047.440.775 00	27.431.594.775 00	0 00	27.431.594.775 00	2.444.855.539 00	27.330.913.918 00	99 63	2.444.855.539 00	27.325.267.426 00	99 61	
3-1-1-01-04	Gastos de Representación	1.473.710.000 00	-60.000.000 00	-60.000.000 00	1.413.710.000 00	0 00	1.413.710.000 00	121.743.375 00	1.397.201.518 00	98 83	121.743.375 00	1.397.201.518 00	98 83	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157.998.000 00	0 00	16.000.000 00	173.998.000 00	0 00	173.998.000 00	0 00	172.448.400 00	99 11	0 00	172.448.400 00	99 11	
3-1-1-01-06	Auxilio de Transporte	157.092.000 00	0 00	0 00	157.092.000 00	0 00	157.092.000 00	10.442.384 00	126.472.574 00	80 51	10.442.384 00	126.472.574 00	80 51	
3-1-1-01-07	Subsidio de Alimentación	118.150.000 00	0 00	0 00	118.150.000 00	0 00	118.150.000 00	8.067.207 00	91.246.738 00	77 23	8.067.207 00	91.246.738 00	77 23	
3-1-1-01-08	Bonificación por Servicios Prestados	939.261.000 00	-50.000.000 00	-50.000.000 00	889.261.000 00	0 00	889.261.000 00	57.316.203 00	879.688.110 00	98 92	57.316.203 00	879.688.110 00	98 92	
3-1-1-01-11	Prima Semestral	4.292.653.000 00	-60.000.000 00	-442.058 018 00	3.850.594.982 00	0 00	3.850.594.982 00	0 00	3.839.152.063 00	99 70	0 00	3.839.152.063 00	99 70	
3-1-1-01-13	Prima de Navidad	3.900.727.000 00	40.000.000 00	-278.446 571 00	3.622.280.429 00	0 00	3.622.280.429 00	3.521.262.624 00	3.608.084.457 00	99 61	3.521.262.624 00	3.608.084.457 00	99 61	
3-1-1-01-14	Prima de Vacaciones	1.872.373.000 00	0 00	-178.260.023 00	1.694.112.977 00	0 00	1.694.112.977 00	241.718.245 00	1.677.781.080 00	99 04	241.718.245 00	1.674.215.215 00	98 83	
3-1-1-01-15	Prima Técnica	8.381.613.000 00	-840.000.000 00	-1.220.852.527 00	7.160.760.473 00	0 00	7.160.760.473 00	618.816.496 00	7.156.172.002 00	99 94	618.816.496 00	7.155.523.816 00	99 93	
3-1-1-01-16	Prima de Antigüedad	1.140.361.000 00	-85.000.000 00	-85.000.000 00	1.055.361.000 00	0 00	1.055.361.000 00	84.621.972 00	1.044.935.717 00	99 01	84.621.972 00	1.044.761.205 00	99 00	
3-1-1-01-17	Prima Secretarial	49.442.000 00	0 00	0 00	49.442.000 00	0 00	49.442.000 00	3.237.171 00	44.940.821 00	90 90	3.237.171 00	44.297.705 00	89 60	
3-1-1-01-21	Vacaciones en Dinero	0 00	20.741.671 00	199.001.694 00	199.001.694 00	0 00	199.001.694 00	20.741.671 00	199.001.694 00	100 00	20.741.671 00	199.001.694 00	100 00	
3-1-1-01-26	Bonificación Especial de Recreación	157.795.000 00	0 00	0 00	157.795.000 00	0 00	157.795.000 00	21.416.990 00	142.976.966 00	90 61	21.416.990 00	142.976.966 00	90 61	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563.908.000 00	14.131.213 00	66.621.340 00	630.529.340 00	0 00	630.529.340 00	14.131.213 00	629.663.074 00	99 86	14.131.213 00	629.663.074 00	99 86	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2.700.000.000 00	0 00	108.822.825 00	2.808.822.825 00	0 00	2.808.822.825 00	33.586.721 00	2.731.114.314 00	97 23	454.212.370 00	2.696.661.120 00	96 01	
3-1-1-02-03	Honorarios	1.532.850.000 00	0 00	81.300.000 00	1.614.150.000 00	0 00	1.614.150.000 00	-718.450 00	1.592.173.130 00	98 84	232.305.297 00	1.584.373.130 00	98 16	
3-1-1-02-03-01	Honorarios Entidad	1.532.850.000 00	0 00	81.300.000 00	1.614.150.000 00	0 00	1.614.150.000 00	-718.450 00	1.592.173.130 00	98 84	232.305.297 00	1.584.373.130 00	98 16	
3-1-1-02-04	Remuneración Servicios Técnicos	1.167.150.000 00	0 00	0 00	1.167.150.000 00	0 00	1.167.150.000 00	34.305.171 00	1.128.677.284 00	96 70	221.907.073 00	1.110.298.390 00	95 13	
3-1-1-02-99	Otros Gastos de Personal	0 00	0 00	27.522.825 00	27.522.825 00	0 00	27.522.825 00	0 00	10.263.900 00	37 29	0 00	2.189.600 00	7 96	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17.448.116.000 00	-1.483.745.768 00	-1.483.745.768 00	15.964.370.232 00	0 00	15.964.370.232 00	1.477.780.247 00	15.744.648.406 00	98 62	2.438.238.247 00	15.669.936.400 00	98 18	
3-1-1-03-01	Aportes Patronales Sector Privado	9.092.071.000 00	-1.216.745.768 00	-1.216.745.768 00	8.475.325.232 00	0 00	8.475.325.232 00	874.423.267 00	8.345.853.968 00	98 47	1.432.125.797 00	8.289.153.546 00	97 80	
3-1-1-03-01-01	Cesantías Fondos Privados	2.005.895.000 00	-430.000.000 00	-430.000.000 00	1.575.895.000 00	0 00	1.575.895.000 00	298.480.497 00	1.499.185.888 00	95 13	298.480.497 00	1.499.185.888 00	95 13	
3-1-1-03-01-02	Pensiones Fondos Privados	2.157.482.000 00	-430.000.000 00	-430.000.000 00	1.727.482.000 00	0 00	1.727.482.000 00	149.486.500 00	1.711.259.800 00	99 06	290.172.700 00	1.695.432.400 00	98 14	
3-1-1-03-01-03	Salud EPS Privadas	3.444.741.000 00	-180.000.000 00	-180.000.000 00	3.264.741.000 00	0 00	3.264.741.000 00	277.228.700 00	3.253.445.590 00	99 65	542.822.400 00	3.216.546.690 00	98 59	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211.521.000 00	-11.745.768 00	-11.745.768 00	199.775.232 00	0 00	199.775.232 00	15.582.300 00	191.526.668 00	95 87	31.341.200 00	188.401.868 00	94 31	
3-1-1-03-01-05	Caja de Compensación	1.872.432.000 00	-165.000.000 00	-165.000.000 00	1.707.432.000 00	0 00	1.707.432.000 00	133.645.300 00	1.690.436.020 00	99 00	269.309.000 00	1.687.586.700 00	98 84	
3-1-1-03-02	Aportes Patronales Sector Público	7.756.045.000 00	-267.000.000 00	-267.000.000 00	7.489.045.000 00	0 00	7.489.045.000 00	603.356.950 00	7.398.794.440 00	98 79	1.005.112.450 00	7.380.782.854 00	98 55	

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UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11+10/8)		(14+13/8)	
3-1-1-03-02-01	Cesantías Fondos Públicos	2.709.933.000,00	-260.000.000,00	-260.000.000,00	2.449.933.000,00	0,00	2.449.933.000,00	191.809.176,00	2.426.701.403,00	99,05	191.809.176,00	2.426.701.403,00	99,05
3-1-1-03-02-02	Pensiones Fondos Públicos	2.705.612.000,00	130.000.000,00	130.000.000,00	2.835.612.000,00	0,00	2.835.612.000,00	240.524.700,00	2.832.405.622,00	99,89	473.504.600,00	2.826.257.436,00	99,67
3-1-1-03-02-05	ESAP	234.011.000,00	0,00	0,00	234.011.000,00	0,00	234.011.000,00	16.755.900,00	214.340.040,00	91,59	33.746.600,00	211.342.900,00	90,31
3-1-1-03-02-06	ICBF	1.404.228.000,00	-119.000.000,00	-119.000.000,00	1.285.228.000,00	0,00	1.285.228.000,00	100.254.800,00	1.268.753.040,00	98,72	202.017.100,00	1.265.862.400,00	98,49
3-1-1-03-02-07	SENA	234.011.000,00	0,00	0,00	234.011.000,00	0,00	234.011.000,00	16.755.900,00	214.340.040,00	91,59	33.746.600,00	211.342.900,00	90,31
3-1-1-03-02-08	Institutos Técnicos	450.416.000,00	-18.000.000,00	-18.000.000,00	432.416.000,00	0,00	432.416.000,00	33.456.900,00	425.204.180,00	98,33	67.398.900,00	422.226.600,00	97,64
3-1-1-03-02-09	Comisiones	17.834.000,00	0,00	0,00	17.834.000,00	0,00	17.834.000,00	3.799.574,00	17.049.215,00	95,60	3.799.574,00	17.049.215,00	95,60
3-1-2	GASTOS GENERALES	25.500.000.000,00	410.000.000,00	1.360.476.273,00	26.860.476.273,00	0,00	26.860.476.273,00	542.778.015,00	26.745.217.566,00	99,57	2.669.068.539,00	24.983.200.505,00	93,01
3-1-2-01	Adquisición de Bienes	3.090.048.000,00	0,00	-390.878.183,00	2.699.169.817,00	0,00	2.699.169.817,00	-2.777.470,00	2.682.719.844,00	99,39	319.688.360,00	2.322.409.913,00	86,04
3-1-2-01-01	Dotación	139.515.000,00	0,00	0,00	139.515.000,00	0,00	139.515.000,00	0,00	139.468.230,00	99,97	77.280.680,00	139.468.230,00	99,97
3-1-2-01-02	Gastos de Computador	2.100.001.000,00	0,00	-200.000.000,00	1.900.001.000,00	0,00	1.900.001.000,00	-277.470,00	1.893.289.791,00	99,65	49.027.256,00	1.628.862.281,00	85,73
3-1-2-01-03	Combustibles, Lubricantes y Liantas	122.717.000,00	0,00	0,00	122.717.000,00	0,00	122.717.000,00	0,00	122.384.914,00	99,73	23.824.090,00	100.179.889,00	81,63
3-1-2-01-04	Materiales y Suministros	700.000.000,00	0,00	-165.350.009,00	534.649.991,00	0,00	534.649.991,00	-2.000.000,00	527.576.909,00	98,68	169.556.034,00	453.899.513,00	84,90
3-1-2-01-05	Compra de Equipo	27.815.000,00	0,00	-25.528.174,00	2.286.826,00	0,00	2.286.826,00	-500.000,00	0,00	0,00	0,00	0,00	0,00
3-1-2-02	Adquisición de Servicios	22.399.731.000,00	410.000.000,00	1.558.873.085,00	23.952.604.085,00	0,00	23.952.604.085,00	548.744.261,00	23.895.773.673,00	99,76	2.348.568.955,00	22.493.414.210,00	93,91
3-1-2-02-01	Arrendamientos	8.000.000.000,00	0,00	1.380.886.706,00	9.380.886.706,00	0,00	9.380.886.706,00	0,00	9.382.321.343,00	99,80	873.898.287,00	8.503.364.091,00	90,65
3-1-2-02-02	Viáticos y Gastos de Viaje	0,00	0,00	85.281.824,00	85.281.824,00	0,00	85.281.824,00	1.003.875,00	83.881.420,00	98,36	18.579.876,00	83.881.420,00	98,36
3-1-2-02-03	Gastos de Transporte y Comunicación	780.000.000,00	0,00	0,00	780.000.000,00	0,00	780.000.000,00	39.000.000,00	766.924.822,00	98,32	121.034.206,00	592.388.810,00	75,95
3-1-2-02-04	Impresos y Publicaciones	263.719.000,00	0,00	57.737.118,00	321.456.118,00	0,00	321.456.118,00	-1.500.000,00	310.805.189,00	96,69	42.626.095,00	259.180.512,00	80,63
3-1-2-02-05	Mantenimiento y Reparaciones	5.158.017.000,00	410.000.000,00	204.967.437,00	5.362.984.437,00	0,00	5.362.984.437,00	422.874.867,00	5.356.115.337,00	99,87	944.313.038,00	5.038.873.815,00	93,96
3-1-2-02-05-01	Mantenimiento Entidad	5.158.017.000,00	410.000.000,00	204.967.437,00	5.362.984.437,00	0,00	5.362.984.437,00	422.874.867,00	5.356.115.337,00	99,87	944.313.038,00	5.038.873.815,00	93,96
3-1-2-02-06	Seguros	5.694.641.000,00	0,00	0,00	5.694.641.000,00	0,00	5.694.641.000,00	7.515.192,00	5.693.656.609,00	99,98	11.001.381,00	5.693.656.609,00	99,98
3-1-2-02-06-01	Seguros Entidad	5.694.641.000,00	0,00	0,00	5.694.641.000,00	0,00	5.694.641.000,00	7.515.192,00	5.693.656.609,00	99,98	11.001.381,00	5.693.656.609,00	99,98
3-1-2-02-08	Servicios Públicos	1.712.354.000,00	0,00	-170.000.000,00	1.542.354.000,00	0,00	1.542.354.000,00	79.850.327,00	1.537.068.953,00	99,66	84.417.917,00	1.537.068.953,00	99,66
3-1-2-02-08-01	Energía	1.038.511.000,00	0,00	-262.000.000,00	776.511.000,00	0,00	776.511.000,00	850.756,00	774.224.859,00	99,71	850.756,00	774.224.859,00	99,71
3-1-2-02-08-02	Acueducto y Alcantarillado	86.713.000,00	0,00	-5.621.000,00	78.092.000,00	0,00	78.092.000,00	57.300,00	78.039.601,00	99,93	4.824.890,00	78.039.601,00	99,93
3-1-2-02-08-03	Aseo	20.216.000,00	0,00	8.500.000,00	28.716.000,00	0,00	28.716.000,00	672.991,00	26.633.636,00	92,75	672.991,00	26.633.636,00	92,75
3-1-2-02-08-04	Teléfono	566.717.000,00	0,00	92.000.000,00	658.717.000,00	0,00	658.717.000,00	78.249.900,00	657.874.457,00	99,87	78.249.900,00	657.874.457,00	99,87
3-1-2-02-08-05	Gas	197.000,00	0,00	121.000,00	318.000,00	0,00	318.000,00	19.380,00	296.400,00	93,21	19.380,00	296.400,00	93,21
3-1-2-02-09	Capacitación	375.000.000,00	0,00	0,00	375.000.000,00	0,00	375.000.000,00	0,00	375.000.000,00	100,00	24.534.016,00	375.000.000,00	100,00
3-1-2-02-09-01	Capacitación Interna	375.000.000,00	0,00	0,00	375.000.000,00	0,00	375.000.000,00	0,00	375.000.000,00	100,00	24.534.016,00	375.000.000,00	100,00
3-1-2-02-10	Bienestar e Incentivos	280.000.000,00	0,00	0,00	280.000.000,00	0,00	280.000.000,00	0,00	280.000.000,00	100,00	111.430.096,00	280.000.000,00	100,00
3-1-2-02-12	Salud Ocupacional	130.000.000,00	0,00	0,00	130.000.000,00	0,00	130.000.000,00	0,00	130.000.000,00	100,00	116.734.041,00	130.000.000,00	100,00
3-1-2-03	Otros Gastos Generales	16.221.000,00	0,00	192.481.371,00	208.702.371,00	0,00	208.702.371,00	-3.188.776,00	167.724.049,00	80,37	811.224,00	167.376.382,00	80,20
3-1-2-03-01	Sentencias Judiciales	0,00	0,00	192.481.371,00	192.481.371,00	0,00	192.481.371,00	0,00	159.538.312,00	82,89	0,00	159.190.645,00	82,70
3-1-2-03-01-02	Otras Sentencias	0,00	0,00	192.481.371,00	192.481.371,00	0,00	192.481.371,00	0,00	159.538.312,00	82,89	0,00	159.190.645,00	82,70
3-1-2-03-02	Impuestos Tasas Contribuciones, Derechos y Multas	16.221.000,00	0,00	0,00	16.221.000,00	0,00	16.221.000,00	-3.188.776,00	8.185.737,00	50,46	811.224,00	8.185.737,00	50,46

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3	INVERSION	3.358.836.232.000.00	-9.000.000.000.00	122.780.000.000.00	3.481.616.232.000.00	0.00	3.481.616.232.000.00	337.887.734.863.00	3.450.413.877.002.00	99.10	515.553.705.993.00	3.208.483.974.159.00	92.16	
3-3-1	DIRECTA	3.266.471.086.000.00	-9.000.000.000.00	117.251.259.864.00	3.383.722.345.864.00	0.00	3.383.722.345.864.00	322.072.774.798.00	3.381.290.109.382.00	99.93	498.411.552.517.00	3.139.360.206.540.00	92.78	
3-3-1-15	Bogotá Mejor Para Todos	3.266.471.086.000.00	-9.000.000.000.00	117.251.259.864.00	3.383.722.345.864.00	0.00	3.383.722.345.864.00	322.072.774.798.00	3.381.290.109.382.00	99.93	498.411.552.517.00	3.139.360.206.540.00	92.78	
3-3-1-15-01	Pilar Igualdad de calidad de vida	3.197.228.179.000.00	-8.855.377.450.00	106.821.709.229.00	3.304.049.888.229.00	0.00	3.304.049.888.229.00	321.081.762.000.00	3.301.799.452.824.00	99.93	484.158.349.564.00	3.070.235.758.888.00	92.92	
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20.753.315.000.00	-925.681.123.00	-2.524.189.547.00	18.229.125.453.00	0.00	18.229.125.453.00	-688.727.735.00	18.213.460.854.00	99.91	2.973.110.352.00	17.497.125.469.00	95.98	
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20.753.315.000.00	-925.681.123.00	-2.524.189.547.00	18.229.125.453.00	0.00	18.229.125.453.00	-688.727.735.00	18.213.460.854.00	99.91	2.973.110.352.00	17.497.125.469.00	95.98	
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20.753.315.000.00	-925.681.123.00	-2.524.189.547.00	18.229.125.453.00	0.00	18.229.125.453.00	-688.727.735.00	18.213.460.854.00	99.91	2.973.110.352.00	17.497.125.469.00	95.98	
3-3-1-15-01-06	Calidad educativa para todos	1.938.455.837.000.00	-5.899.602.927.00	76.686.815.278.00	2.015.142.652.278.00	0.00	2.015.142.652.278.00	278.734.742.592.00	2.013.766.103.955.00	99.93	316.405.205.907.00	1.999.392.519.277.00	99.22	
3-3-1-15-01-06-0898	Administración del talento humano	1.832.808.606.000.00	-5.385.777.705.00	77.436.214.295.00	1.910.244.820.295.00	0.00	1.910.244.820.295.00	277.097.693.229.00	1.909.111.898.044.00	99.94	298.581.963.390.00	1.905.193.397.952.00	99.74	
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestras y directivos docentes	1.832.808.606.000.00	-5.385.777.705.00	77.436.214.295.00	1.910.244.820.295.00	0.00	1.910.244.820.295.00	277.097.693.229.00	1.909.111.898.044.00	99.94	298.581.963.390.00	1.905.193.397.952.00	99.74	
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2.820.000.000.00	-36.479.161.00	-74.358.519.00	2.745.641.481.00	0.00	2.745.641.481.00	10.216.667.00	2.739.358.148.00	99.77	356.598.651.00	2.325.841.475.00	84.71	
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2.820.000.000.00	-36.479.161.00	-74.358.519.00	2.745.641.481.00	0.00	2.745.641.481.00	10.216.667.00	2.739.358.148.00	99.77	356.598.651.00	2.325.841.475.00	84.71	
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	14.067.607.000.00	0.00	-467.263.246.00	13.600.343.754.00	0.00	13.600.343.754.00	487.198.269.00	13.588.955.452.00	99.92	1.973.375.125.00	13.212.388.113.00	97.15	
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	14.067.607.000.00	0.00	-467.263.246.00	13.600.343.754.00	0.00	13.600.343.754.00	487.198.269.00	13.588.955.452.00	99.92	1.973.375.125.00	13.212.388.113.00	97.15	
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13.335.914.000.00	-136.735.371.00	1.814.531.966.00	15.150.445.966.00	0.00	15.150.445.966.00	-10.611.266.00	14.952.391.596.00	98.69	3.323.442.187.00	13.019.963.493.00	85.94	
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13.335.914.000.00	-136.735.371.00	1.814.531.966.00	15.150.445.966.00	0.00	15.150.445.966.00	-10.611.266.00	14.952.391.596.00	98.69	3.323.442.187.00	13.019.963.493.00	85.94	
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33.400.000.000.00	-193.243.726.00	-400.987.872.00	32.999.012.128.00	0.00	32.999.012.128.00	1.091.537.051.00	32.999.012.128.00	100.00	3.708.593.342.00	30.010.442.709.00	90.94	
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33.400.000.000.00	-193.243.726.00	-400.987.872.00	32.999.012.128.00	0.00	32.999.012.128.00	1.091.537.051.00	32.999.012.128.00	100.00	3.708.593.342.00	30.010.442.709.00	90.94	
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11.255.448.000.00	-56.954.799.00	-87.068.240.00	10.378.379.760.00	0.00	10.378.379.760.00	-25.489.317.00	10.351.479.693.00	99.74	1.317.572.124.00	9.724.915.977.00	93.70	
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11.255.448.000.00	-56.954.799.00	-87.068.240.00	10.378.379.760.00	0.00	10.378.379.760.00	-25.489.317.00	10.351.479.693.00	99.74	1.317.572.124.00	9.724.915.977.00	93.70	
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10.034.814.000.00	-66.872.432.00	630.974.342.00	10.665.788.342.00	0.00	10.665.788.342.00	83.364.625.00	10.665.788.342.00	100.00	3.515.926.674.00	9.510.405.502.00	89.17	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

09-01-2018

09:42

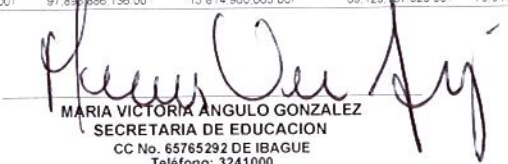
ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		DICIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	-66,872,432.00	630,974,342.00	10,665,788,342.00	0.00	10,665,788,342.00	83,364,625.00	10,665,788,342.00	100.00	3,515,926,674.00	9,510,405,502.00	89.17	
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	-23,539,733.00	-1,375,227,448.00	19,358,220,552.00	0.00	19,358,220,552.00	833,334.00	19,357,220,552.00	99.99	3,627,734,414.00	16,395,164,056.00	84.69	
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	-23,539,733.00	-1,375,227,448.00	19,358,220,552.00	0.00	19,358,220,552.00	833,334.00	19,357,220,552.00	99.99	3,627,734,414.00	16,395,164,056.00	84.69	
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	-3,953,285,009.00	31,267,159,226.00	1,242,736,094,226.00	0.00	1,242,736,094,226.00	41,064,363,506.00	1,241,877,811,743.00	99.93	162,145,756,492.00	1,026,248,845,715.00	82.58	
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	-850,030,073.00	-6,147,339,712.00	291,105,012,288.00	0.00	291,105,012,288.00	23,041,584,711.00	290,523,503,170.00	99.80	40,688,010,675.00	160,080,170,370.00	54.99	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	-850,030,073.00	-6,147,339,712.00	291,105,012,288.00	0.00	291,105,012,288.00	23,041,584,711.00	290,523,503,170.00	99.80	40,688,010,675.00	160,080,170,370.00	54.99	
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	-2,502,255,875.00	-2,577,331,493.00	198,441,847,507.00	0.00	198,441,847,507.00	1,622,391,210.00	198,398,732,221.00	99.98	16,859,314,581.00	194,044,117,778.00	97.78	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	-2,502,255,875.00	-2,577,331,493.00	198,441,847,507.00	0.00	198,441,847,507.00	1,622,391,210.00	198,398,732,221.00	99.98	16,859,314,581.00	194,044,117,778.00	97.78	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	-282,567,640.00	42,010,810,421.00	507,498,733,421.00	0.00	507,498,733,421.00	14,704,431,941.00	507,324,352,442.00	99.97	66,859,950,075.00	446,543,526,111.00	87.99	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	-282,567,640.00	42,010,810,421.00	507,498,733,421.00	0.00	507,498,733,421.00	14,704,431,941.00	507,324,352,442.00	99.97	66,859,950,075.00	446,543,526,111.00	87.99	
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	-318,431,421.00	-2,018,979,990.00	245,690,501,010.00	0.00	245,690,501,010.00	1,695,955,644.00	245,631,283,910.00	99.98	37,738,481,161.00	225,579,031,456.00	91.81	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	-318,431,421.00	-2,018,979,990.00	245,690,501,010.00	0.00	245,690,501,010.00	1,695,955,644.00	245,631,283,910.00	99.98	37,738,481,161.00	225,579,031,456.00	91.81	
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	1,923,191,609.00	1,391,924,272.00	27,942,016,272.00	0.00	27,942,016,272.00	1,971,383,637.00	27,942,016,272.00	100.00	2,634,276,813.00	27,099,268,427.00	96.98	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	1,923,191,609.00	1,391,924,272.00	27,942,016,272.00	0.00	27,942,016,272.00	1,971,383,637.00	27,942,016,272.00	100.00	2,634,276,813.00	27,099,268,427.00	96.98	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	1,923,191,609.00	1,391,924,272.00	27,942,016,272.00	0.00	27,942,016,272.00	1,971,383,637.00	27,942,016,272.00	100.00	2,634,276,813.00	27,099,268,427.00	96.98	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	116,257,654.00	14,926,763,236.00	99.54	4,377,791,966.00	13,516,395,679.00	90.14	
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	116,257,654.00	14,926,763,236.00	99.54	4,377,791,966.00	13,516,395,679.00	90.14	
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	116,257,654.00	14,926,763,236.00	99.54	4,377,791,966.00	13,516,395,679.00	90.14	
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	116,257,654.00	14,926,763,236.00	99.54	4,377,791,966.00	13,516,395,679.00	90.14	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	58,070,907,000.00	-144,622,550.00	8,605,945,225.00	64,676,852,225.00	0.00	64,676,852,225.00	874,755,144.00	64,563,893,322.00	99.83	9,875,410,987.00	55,608,051,973.00	85.98	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	-70,560,203.00	-418,008,788.00	4,771,647,212.00	0.00	4,771,647,212.00	355,146,971.00	4,769,844,615.00	99.96	645,484,662.00	3,265,041,255.00	68.43	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

09-01-2018  
09:42

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: DICIEMBRE		VIGENCIA FISCAL: 2017							
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/9)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5.189.656.000.00	-70.560.203.00	-418.008.788.00	4.771.647.212.00	0.00	4.771.647.212.00	355.146.971.00	4.769.844.615.00	99.96	645.484.662.00	3.265.041.255.00	68.43
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5.189.656.000.00	-70.560.203.00	-418.008.788.00	4.771.647.212.00	0.00	4.771.647.212.00	355.146.971.00	4.769.844.615.00	99.96	645.484.662.00	3.265.041.255.00	68.43
3-3-1-15-07-44	Gobierno y ciudadanía digital	50.881.251.000.00	-74.062.347.00	9.023.954.013.00	59.905.205.013.00	0.00	59.905.205.013.00	519.608.173.00	59.794.048.707.00	99.81	9.229.926.325.00	52.343.010.718.00	87.38
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50.881.251.000.00	-74.062.347.00	9.023.954.013.00	59.905.205.013.00	0.00	59.905.205.013.00	519.608.173.00	59.794.048.707.00	99.81	9.229.926.325.00	52.343.010.718.00	87.38
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50.881.251.000.00	-74.062.347.00	9.023.954.013.00	59.905.205.013.00	0.00	59.905.205.013.00	519.608.173.00	59.794.048.707.00	99.81	9.229.926.325.00	52.343.010.718.00	87.38
3-3-4	PASIVOS EXIGIBLES	92.365.146.000.00	0.00	5.528.740.136.00	97.893.886.136.00	0.00	97.893.886.136.00	15.814.960.065.00	69.123.767.620.00	70.61	17.142.153.476.00	69.123.767.619.00	70.61
3-3-4-00	PASIVOS EXIGIBLES	92.365.146.000.00	0.00	5.528.740.136.00	97.893.886.136.00	0.00	97.893.886.136.00	15.814.960.065.00	69.123.767.620.00	70.61	17.142.153.476.00	69.123.767.619.00	70.61

  
**DERLY GONZALEZ ARIZA**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 51609893 DE BOGOTA  
 Teléfono: 3241000

  
**MARIA VICTORIA ANGULO GONZALEZ**  
**SECRETARIA DE EDUCACION**  
 CC No. 65765292 DE IBAGUE  
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