

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-05-2018

11:41

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES:		ABRIL	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2018	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		(11+10B)	MES		ACUMULADO	(14+13B)
			MES	ACUMULADO						9			10		
3	GASTOS	3.839.885,909.000.00	0.00	0.00	3.839.885,909.000.00	0.00	3.839.885,909.000.00	314.815.020.684.00	1.586.494.825.235.00	41.32	256.116.814.705.00	828.122.202.866.00	21.57		
3-1	GASTOS DE FUNCIONAMIENTO	102.763.891.000.00	0.00	0.00	102.763.891.000.00	0.00	102.763.891.000.00	5.461.104.521.00	41.109.442.941.00	40.00	6.572.515.068.00	26.423.958.509.00	25.71		
3-1-1	SERVICIOS PERSONALES	74.763.891.000.00	0.00	0.00	74.763.891.000.00	0.00	74.763.891.000.00	4.748.028.107.00	23.783.012.151.00	31.81	4.987.611.984.00	21.658.013.110.00	28.97		
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	53.857.190.000.00	0.00	0.00	53.857.190.000.00	0.00	53.857.190.000.00	3.604.943.979.00	14.698.664.285.00	27.29	3.604.943.979.00	14.697.817.923.00	27.29		
3-1-1-01-01	Sueldos Personal de Nómina	29.709.571.000.00	0.00	0.00	29.709.571.000.00	0.00	29.709.571.000.00	2.495.183.469.00	9.520.313.004.00	32.04	2.495.183.469.00	9.519.466.642.00	32.04		
3-1-1-01-04	Gastos de Representación	1.542.540.000.00	0.00	0.00	1.542.540.000.00	0.00	1.542.540.000.00	129.480.923.00	495.192.044.00	32.10	129.480.923.00	495.192.044.00	32.10		
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165.378.000.00	0.00	0.00	165.378.000.00	0.00	165.378.000.00	12.652.119.00	60.493.031.00	36.58	12.652.119.00	60.493.031.00	36.58		
3-1-1-01-06	Auxilio de Transporte	164.268.000.00	0.00	0.00	164.268.000.00	0.00	164.268.000.00	11.679.139.00	46.107.659.00	28.07	11.679.139.00	46.107.659.00	28.07		
3-1-1-01-07	Subsidio de Alimentación	123.250.000.00	0.00	0.00	123.250.000.00	0.00	123.250.000.00	8.672.501.00	33.719.622.00	27.36	8.672.501.00	33.719.622.00	27.36		
3-1-1-01-08	Bonificación por Servicios Prestados	984.622.000.00	0.00	0.00	984.622.000.00	0.00	984.622.000.00	42.535.684.00	387.730.275.00	39.38	42.535.684.00	387.730.275.00	39.38		
3-1-1-01-11	Prima Semestral	4.466.592.000.00	0.00	0.00	4.466.592.000.00	0.00	4.466.592.000.00	1.111.858.00	1.111.858.00	0.02	1.111.858.00	1.111.858.00	0.02		
3-1-1-01-13	Prima de Navidad	4.059.364.000.00	0.00	0.00	4.059.364.000.00	0.00	4.059.364.000.00	479.275.00	6.224.316.00	0.15	479.275.00	6.224.316.00	0.15		
3-1-1-01-14	Prima de Vacaciones	1.948.453.000.00	0.00	-54.831.523.00	1.893.621.477.00	0.00	1.893.621.477.00	150.973.263.00	430.642.635.00	22.74	150.973.263.00	430.642.635.00	22.74		
3-1-1-01-15	Prima Técnica	8.476.447.000.00	0.00	0.00	8.476.447.000.00	0.00	8.476.447.000.00	640.407.956.00	2.559.225.510.00	30.19	640.407.956.00	2.559.225.510.00	30.19		
3-1-1-01-16	Prima de Antiquedad	1.243.840.000.00	0.00	0.00	1.243.840.000.00	0.00	1.243.840.000.00	94.452.202.00	371.859.045.00	29.90	94.452.202.00	371.859.045.00	29.90		
3-1-1-01-17	Prima Secretarial	51.749.000.00	0.00	0.00	51.749.000.00	0.00	51.749.000.00	3.798.850.00	14.761.105.00	28.52	3.798.850.00	14.761.105.00	28.52		
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	54.831.523.00	54.831.523.00	0.00	54.831.523.00	0.00	0.00	100.00	0.00	54.831.523.00	100.00		
3-1-1-01-26	Bonificación Especial de Recreación	165.089.000.00	0.00	0.00	165.089.000.00	0.00	165.089.000.00	13.430.120.00	36.987.938.00	22.40	13.430.120.00	36.987.938.00	22.40		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	756.027.000.00	0.00	0.00	756.027.000.00	0.00	756.027.000.00	86.620.00	679.464.720.00	89.87	86.620.00	679.464.720.00	89.87		
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2.750.000.000.00	0.00	0.00	2.750.000.000.00	0.00	2.750.000.000.00	372.200.00	2.716.495.359.00	98.78	249.869.031.00	602.301.434.00	21.90		
3-1-1-02-03	Honorarios	1.550.000.000.00	0.00	0.00	1.550.000.000.00	0.00	1.550.000.000.00	0.00	1.534.186.935.00	98.98	148.936.047.00	343.591.342.00	22.17		
3-1-1-02-03-01	Honorarios Entidad	1.550.000.000.00	0.00	0.00	1.550.000.000.00	0.00	1.550.000.000.00	0.00	1.534.186.935.00	98.98	148.936.047.00	343.591.342.00	22.17		
3-1-1-02-04	Remuneración Servicios Técnicos	1.200.000.000.00	0.00	0.00	1.200.000.000.00	0.00	1.200.000.000.00	372.200.00	1.182.308.424.00	98.53	100.952.984.00	256.710.092.00	21.56		
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	18.156.701.000.00	0.00	0.00	18.156.701.000.00	0.00	18.156.701.000.00	1.142.711.928.00	6.367.852.507.00	35.07	1.132.778.974.00	6.357.893.753.00	35.02		
3-1-1-03-01	Aportes Patronales Sector Privado	9.779.308.000.00	0.00	0.00	9.779.308.000.00	0.00	9.779.308.000.00	630.611.004.00	3.136.364.233.00	32.07	623.178.050.00	3.128.914.779.00	32.00		
3-1-1-03-01-01	Cesantías Fondos Privados	1.967.626.000.00	0.00	0.00	1.967.626.000.00	0.00	1.967.626.000.00	2.832.954.00	1.346.854.383.00	68.45	0.00	1.344.021.429.00	68.31		
3-1-1-03-01-02	Pensiones Fondos Privados	2.058.254.000.00	0.00	0.00	2.058.254.000.00	0.00	2.058.254.000.00	161.778.300.00	465.797.600.00	22.63	160.978.300.00	464.992.800.00	22.59		
3-1-1-03-01-03	Salud EPS Privadas	3.584.766.000.00	0.00	0.00	3.584.766.000.00	0.00	3.584.766.000.00	305.628.450.00	872.487.450.00	24.34	301.828.450.00	868.682.150.00	24.23		
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	220.149.000.00	0.00	0.00	220.149.000.00	0.00	220.149.000.00	17.776.000.00	49.948.800.00	22.69	17.776.000.00	49.948.800.00	22.69		
3-1-1-03-01-05	Caja de Compensación	1.948.513.000.00	0.00	0.00	1.948.513.000.00	0.00	1.948.513.000.00	142.595.300.00	401.276.000.00	20.59	142.595.300.00	401.276.000.00	20.59		
3-1-1-03-02	Aportes Patronales Sector Público	8.377.393.000.00	0.00	0.00	8.377.393.000.00	0.00	8.377.393.000.00	512.100.924.00	3.231.488.274.00	38.57	509.600.924.00	3.228.978.974.00	38.54		

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	2,939,302,000.00	0.00	0.00	2,939,302,000.00	0.00	2,939,302,000.00	64,920,253.00	1,961,954,957.00	66.75	64,920,253.00	1,961,954,957.00	66.75
3-1-1-03-02-02	Pensiones Fondos Públicos	3,002,575,000.00	0.00	0.00	3,002,575,000.00	0.00	3,002,575,000.00	267,544,450.00	763,775,050.00	25.44	265,044,450.00	761,275,050.00	25.35
3-1-1-03-02-05	ESAP	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	17,857,500.00	50,270,300.00	20.64	17,857,500.00	50,268,400.00	20.64
3-1-1-03-02-06	ICBF	1,461,328,000.00	0.00	0.00	1,461,328,000.00	0.00	1,461,328,000.00	106,951,500.00	300,992,500.00	20.60	106,951,500.00	300,988,900.00	20.60
3-1-1-03-02-07	SENA	243,567,000.00	0.00	0.00	243,567,000.00	0.00	243,567,000.00	17,857,500.00	50,270,300.00	20.64	17,857,500.00	50,268,400.00	20.64
3-1-1-03-02-08	Institutos Técnicos	468,776,000.00	0.00	0.00	468,776,000.00	0.00	468,776,000.00	35,681,400.00	100,422,900.00	21.42	35,681,400.00	100,421,000.00	21.42
3-1-1-03-02-09	Comisiones	18,278,000.00	0.00	0.00	18,278,000.00	0.00	18,278,000.00	1,288,321.00	3,802,267.00	20.80	1,288,321.00	3,802,267.00	20.80
3-1-2	GASTOS GENERALES	28,000,000,000.00	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00	713,076,414.00	17,326,430,790.00	61.88	1,584,903,084.00	4,765,945,399.00	17.02
3-1-2-01	Adquisición de Bienes	2,616,188,000.00	0.00	-150,000,000.00	2,018,188,000.00	0.00	2,618,188,000.00	171,488,115.00	1,456,010,713.00	57.14	204,670,843.00	635,690,506.00	24.28
3-1-2-01-01	Dotación	142,634,000.00	0.00	0.00	142,634,000.00	0.00	142,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,900,000,000.00	0.00	-198,000,000.00	1,702,000,000.00	0.00	1,702,000,000.00	1,523,200.00	1,066,540,290.00	62.66	71,289,466.00	482,444,966.00	28.35
3-1-2-01-03	Combustibles Lubricantes y Llantas	144,620,000.00	0.00	0.00	144,620,000.00	0.00	144,620,000.00	0.00	52,101,415.00	36.03	8,545,729.00	10,481,464.00	7.25
3-1-2-01-04	Materiales y Suministros	618,287,000.00	0.00	0.00	618,287,000.00	0.00	618,287,000.00	169,964,915.00	376,869,008.00	60.95	124,835,648.00	142,764,076.00	23.09
3-1-2-01-05	Compra de Equipo	10,647,000.00	0.00	0.00	10,647,000.00	0.00	10,647,000.00	0.00	500,000.00	4.70	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	25,166,942,000.00	0.00	198,000,000.00	25,364,942,000.00	0.00	25,364,942,000.00	541,588,299.00	15,826,420,077.00	62.39	1,380,232,241.00	4,130,254,893.00	16.28
3-1-2-02-01	Arrendamientos	10,559,247,000.00	0.00	0.00	10,559,247,000.00	0.00	10,559,247,000.00	184,093,394.00	8,858,538,052.00	83.89	1,009,720,759.00	2,642,577,238.00	25.03
3-1-2-02-02	Viáticos y Gastos de Viaje	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	6,856,197.00	13.79	0.00	6,896,197.00	13.79
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	150,802,770.00	19.33	26,699,075.00	28,374,155.00	3.64
3-1-2-02-04	Impresos y Publicaciones	220,000,000.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	114,857,043.00	156,432,640.00	71.11	29,907,824.00	34,927,779.00	15.88
3-1-2-02-05	Mantenimiento y Reparaciones	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	156,000,000.00	5,216,168,686.00	96.63	166,526,303.00	819,859,082.00	15.19
3-1-2-02-05-01	Mantenimiento Entidad	5,199,999,000.00	0.00	198,000,000.00	5,397,999,000.00	0.00	5,397,999,000.00	156,000,000.00	5,216,168,686.00	96.63	166,526,303.00	819,859,082.00	15.19
3-1-2-02-06	Seguros	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	5,368,564.00	82,225,360.00	1.37	17,440,778.00	76,856,796.00	1.28
3-1-2-02-06-01	Seguros Entidad	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	5,368,564.00	82,225,360.00	1.37	17,440,778.00	76,856,796.00	1.28
3-1-2-02-08	Servicios Públicos	1,526,496,000.00	0.00	0.00	1,526,496,000.00	0.00	1,526,496,000.00	81,269,298.00	524,156,372.00	34.34	129,937,502.00	520,763,646.00	34.11
3-1-2-02-08-01	Energía	805,902,000.00	0.00	0.00	805,902,000.00	0.00	805,902,000.00	25,616,184.00	281,797,000.00	34.97	24,662,260.00	280,843,076.00	34.85
3-1-2-02-08-02	Acueducto y Alcantarillado	77,217,000.00	0.00	0.00	77,217,000.00	0.00	77,217,000.00	6,423,323.00	24,687,258.00	31.97	4,886,790.00	23,150,725.00	29.98
3-1-2-02-08-03	Aseo	29,652,000.00	0.00	0.00	29,652,000.00	0.00	29,652,000.00	902,269.00	8,893,356.00	29.99	0.00	7,991,087.00	26.95
3-1-2-02-08-04	Teléfono	613,515,000.00	0.00	0.00	613,515,000.00	0.00	613,515,000.00	48,307,372.00	208,690,078.00	34.02	100,368,302.00	208,690,078.00	34.02
3-1-2-02-08-05	Gas	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	20,150.00	88,680.00	42.23	20,150.00	88,680.00	42.23
3-1-2-02-09	Capacitación	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	390,000,000.00	0.00	0.00	390,000,000.00	0.00	390,000,000.00	0.00	390,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	291,200,000.00	0.00	0.00	291,200,000.00	0.00	291,200,000.00	0.00	291,200,000.00	100.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	0.00	4,000,000.00	23.71	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,870,000.00	0.00	0.00	16,870,000.00	0.00	16,870,000.00	0.00	4,000,000.00	23.71	0.00	0.00	0.00
3-3	INVERSIÓN	3,737,122,018,000.00	0.00	0.00	3,737,122,018,000.00	0.00	3,737,122,018,000.00	309,353,916,163.00	1,545,385,382,294.00	41.35	249,544,299,637.00	801,698,244,357.00	21.45
3-3-1	DIRECTA	3,668,062,818,000.00	0.00	0.00	3,668,062,818,000.00	0.00	3,668,062,818,000.00	304,673,990,777.00	1,537,929,800,912.00	41.93	243,192,767,204.00	794,320,651,999.00	21.66



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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15	Bogotá Mejor Para Todos	3.668.062.818.000.00	0.00	0.00	3.668.062.818.000.00	0.00	3.668.062.818.000.00	304.673.990.777.00	1.537.929.800.912.00	41.93	243.192.767.204.00	794.320.851.999.00	21.66	
3-3-1-15-01	Pilar igualdad de calidad de vida	3.590.997.363.000.00	1.000.000.000.00	1.000.000.000.00	3.591.997.363.000.00	0.00	3.591.997.363.000.00	298.837.399.935.00	1.505.445.710.812.00	41.91	240.833.108.772.00	788.448.534.157.00	21.95	
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	25.460.000.000.00	0.00	0.00	25.460.000.000.00	0.00	25.460.000.000.00	1.088.165.210.00	21.827.644.891.00	85.73	323.324.280.00	6.138.004.572.00	24.11	
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25.460.000.000.00	0.00	0.00	25.460.000.000.00	0.00	25.460.000.000.00	1.088.165.210.00	21.827.644.891.00	85.73	323.324.280.00	6.138.004.572.00	24.11	
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	25.460.000.000.00	0.00	0.00	25.460.000.000.00	0.00	25.460.000.000.00	1.088.165.210.00	21.827.644.891.00	85.73	323.324.280.00	6.138.004.572.00	24.11	
3-3-1-15-01-06	Calidad educativa para todos	2.242.368.626.000.00	0.00	0.00	2.242.368.626.000.00	0.00	2.242.368.626.000.00	89.749.761.396.00	687.079.938.745.00	30.64	163.224.000.554.00	596.227.298.679.00	26.59	
3-3-1-15-01-06-0898	Administración del talento humano	2.138.734.071.000.00	0.00	0.00	2.138.734.071.000.00	0.00	2.138.734.071.000.00	78.160.803.988.00	618.264.621.752.00	28.91	155.488.929.305.00	578.350.592.492.00	27.04	
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	2.138.734.071.000.00	0.00	0.00	2.138.734.071.000.00	0.00	2.138.734.071.000.00	78.160.803.988.00	618.264.621.752.00	28.91	155.488.929.305.00	578.350.592.492.00	27.04	
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	5.005.000.000.00	0.00	0.00	5.005.000.000.00	0.00	5.005.000.000.00	2.997.407.704.00	4.170.653.387.00	83.33	103.578.683.00	239.894.436.00	4.79	
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	5.005.000.000.00	0.00	0.00	5.005.000.000.00	0.00	5.005.000.000.00	2.997.407.704.00	4.170.653.387.00	83.33	103.578.683.00	239.894.436.00	4.79	
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	13.419.000.000.00	0.00	0.00	13.419.000.000.00	0.00	13.419.000.000.00	6.893.350.288.00	10.132.799.707.00	75.51	111.845.347.00	589.450.910.00	4.39	
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	13.419.000.000.00	0.00	0.00	13.419.000.000.00	0.00	13.419.000.000.00	6.893.350.288.00	10.132.799.707.00	75.51	111.845.347.00	589.450.910.00	4.39	
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15.334.595.000.00	0.00	0.00	15.334.595.000.00	0.00	15.334.595.000.00	252.148.225.00	7.293.848.941.00	47.56	847.362.672.00	1.868.054.467.00	12.18	
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15.334.595.000.00	0.00	0.00	15.334.595.000.00	0.00	15.334.595.000.00	252.148.225.00	7.293.848.941.00	47.56	847.362.672.00	1.868.054.467.00	12.18	
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	35.863.000.000.00	0.00	0.00	35.863.000.000.00	0.00	35.863.000.000.00	0.00	27.956.654.376.00	77.95	5.068.768.986.00	10.530.978.753.00	29.36	
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	35.863.000.000.00	0.00	0.00	35.863.000.000.00	0.00	35.863.000.000.00	0.00	27.956.654.376.00	77.95	5.068.768.986.00	10.530.978.753.00	29.36	
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	10.435.960.000.00	0.00	0.00	10.435.960.000.00	0.00	10.435.960.000.00	251.551.191.00	8.110.265.028.00	77.71	102.433.142.00	2.674.548.386.00	25.63	
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	10.435.960.000.00	0.00	0.00	10.435.960.000.00	0.00	10.435.960.000.00	251.551.191.00	8.110.265.028.00	77.71	102.433.142.00	2.674.548.386.00	25.63	
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	4.415.000.000.00	0.00	0.00	4.415.000.000.00	0.00	4.415.000.000.00	1.194.500.000.00	3.204.697.228.00	72.59	83.634.610.00	287.963.093.00	6.52	
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	4.415.000.000.00	0.00	0.00	4.415.000.000.00	0.00	4.415.000.000.00	1.194.500.000.00	3.204.697.228.00	72.59	83.634.610.00	287.963.093.00	6.52	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-05-2018

11:41

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	19.162.000,00	0,00	0,00	19.162.000,00	0,00	19.162.000,00	0,00	7.946.398,326	41,47	1.417.447,809	1.685.816,142	8,80
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	19.162.000,00	0,00	0,00	19.162.000,00	0,00	19.162.000,00	0,00	7.946.398,326	41,47	1.417.447,809	1.685.816,142	8,80
3-3-1-15-01-07	Inclusión educativa para la equidad	1.286.789,737	1.000,000	1.000,000	1.287.789,737	0,00	1.287.789,737	207.999,473	778.831,584	60,48	77.191,364	169.374,723	13,15
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	274.429,851	2.600,000	2.600,000	277.029,851	0,00	277.029,851	51.980,428	70.093,715	25,30	1.205.110,867	8.137,583	2,94
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	274.429,851	2.600,000	2.600,000	277.029,851	0,00	277.029,851	51.980,428	70.093,715	25,30	1.205.110,867	8.137,583	2,94
3-3-1-15-01-07-1049	Cobertura con equidad	203.292,292	0,00	0,00	203.292,292	0,00	203.292,292	53.788,598	171.004,058	84,12	1.613,387	44.314,138	21,80
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	203.292,292	0,00	0,00	203.292,292	0,00	203.292,292	53.788,598	171.004,058	84,12	1.613,387	44.314,138	21,80
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	542.798,594	-1.600,000	-1.600,000	541.198,594	0,00	541.198,594	2.839,901	320.197,471	59,16	57.540,898	77.810,780	14,38
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	542.798,594	-1.600,000	-1.600,000	541.198,594	0,00	541.198,594	2.839,901	320.197,471	59,16	57.540,898	77.810,780	14,38
3-3-1-15-01-07-1071	Gestión educativa institucional	266.269,000	0,00	0,00	266.269,000	0,00	266.269,000	99.390,545	217.536,339	81,70	16.831,967	39.112,220	14,69
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	266.269,000	0,00	0,00	266.269,000	0,00	266.269,000	99.390,545	217.536,339	81,70	16.831,967	39.112,220	14,69
3-3-1-15-01-08	Acceso con calidad a la educación superior	36.379,000	0,00	0,00	36.379,000	0,00	36.379,000	0,00	17.707,542	48,68	94.419,400	16.708,507	45,93
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	36.379,000	0,00	0,00	36.379,000	0,00	36.379,000	0,00	17.707,542	48,68	94.419,400	16.708,507	45,93
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	36.379,000	0,00	0,00	36.379,000	0,00	36.379,000	0,00	17.707,542	48,68	94.419,400	16.708,507	45,93
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	11.845,000	0,00	0,00	11.845,000	0,00	11.845,000	1.284.010	7.099,695	59,94	555.609,438	1.226,167	10,35
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	11.845,000	0,00	0,00	11.845,000	0,00	11.845,000	1.284.010	7.099,695	59,94	555.609,438	1.226,167	10,35
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	11.845,000	0,00	0,00	11.845,000	0,00	11.845,000	1.284.010	7.099,695	59,94	555.609,438	1.226,167	10,35
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	11.845,000	0,00	0,00	11.845,000	0,00	11.845,000	1.284.010	7.099,695	59,94	555.609,438	1.226,167	10,35
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	65.220,455	-1.000,000	-1.000,000	64.220,455	0,00	64.220,455	4.552.580	25.383,394	39,53	1.804,048	4.646,150	7,23
3-3-1-15-07-42	Transparencia gestión pública y servicio a la ciudadanía	5.571,000	0,00	0,00	5.571,000	0,00	5.571,000	86.684,042	3.098,854	55,62	119.985,027	282.456,574	5,07
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5.571,000	0,00	0,00	5.571,000	0,00	5.571,000	86.684,042	3.098,854	55,62	119.985,027	282.456,574	5,07
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión	5.571,000	0,00	0,00	5.571,000	0,00	5.571,000	86.684,042	3.098,854	55,62	119.985,027	282.456,574	5,07

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-05-2018

11:41

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		ABRIL			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-07-44	Gobierno y ciudadanía digital	59,649,455,000.00	-1,000,000,000.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	4,465,896,800.00	22,284,540,141.00	38.00	1,684,063,967.00	4,363,693,782.00	7.44	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	59,649,455,000.00	-1,000,000,000.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	4,465,896,800.00	22,284,540,141.00	38.00	1,684,063,967.00	4,363,693,782.00	7.44	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	59,649,455,000.00	-1,000,000,000.00	-1,000,000,000.00	58,649,455,000.00	0.00	58,649,455,000.00	4,465,896,800.00	22,284,540,141.00	38.00	1,684,063,967.00	4,363,693,782.00	7.44	
3-3-4	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	0.00	69,059,200,000.00	0.00	69,059,200,000.00	4,679,925,386.00	7,455,581,382.00	10.80	6,351,532,433.00	7,377,392,358.00	10.68	
3-3-4-00	PASIVOS EXIGIBLES	69,059,200,000.00	0.00	0.00	69,059,200,000.00	0.00	69,059,200,000.00	4,679,925,386.00	7,455,581,382.00	10.80	6,351,532,433.00	7,377,392,358.00	10.68	

  
**DERLY GONZALEZ ARIZA**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 51609893 DE BOGOTÁ  
 Teléfono: 3241000

  
**MARIA VICTORIA ANGULO GONZALEZ**  
**SECRETARIA DE EDUCACION**  
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