

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-10-2016

10:26

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES:		SEPTIEMBRE							
UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2016							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	2,990,645,830,000.00	168,862,631,460.00	168,862,631,460.00	3,159,508,461,460.00	0.00	3,159,508,461,460.00	206,590,940,900.00	2,302,615,733,681.00	72.88	283,120,554,904.00	1,891,349,482,301.00	59.88
3-1	GASTOS DE FUNCIONAMIENTO	86,374,342,000.00	0.00	0.00	86,374,342,000.00	0.00	86,374,342,000.00	4,190,863,711.00	58,883,454,381.00	68.17	5,599,320,242.00	50,486,547,099.00	58.45
3-1-1	SERVICIOS PERSONALES	67,874,342,000.00	0.00	-159,672,185.00	67,714,669,815.00	0.00	67,714,669,815.00	3,923,542,969.00	43,784,135,815.00	64.66	4,188,189,305.00	41,346,199,695.00	61.06
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	47,368,045,000.00	0.00	0.00	47,368,045,000.00	0.00	47,368,045,000.00	2,960,493,918.00	30,894,739,726.00	65.22	2,960,493,918.00	30,894,739,726.00	65.22
3-1-1-01-01	Sueldos Personal de Nómina	25,730,539,000.00	-40,000,000.00	-40,000,000.00	25,690,539,000.00	0.00	25,690,539,000.00	2,027,103,303.00	18,083,019,141.00	70.39	2,027,103,303.00	18,083,019,141.00	70.39
3-1-1-01-04	Gastos de Representación	1,335,935,000.00	0.00	0.00	1,335,935,000.00	0.00	1,335,935,000.00	111,946,576.00	972,842,523.00	72.82	111,946,576.00	972,842,523.00	72.82
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	135,543,000.00	40,000,000.00	40,000,000.00	175,543,000.00	0.00	175,543,000.00	11,659,969.00	138,203,161.00	78.73	11,659,969.00	138,203,161.00	78.73
3-1-1-01-06	Auxilio de Transporte	146,839,000.00	0.00	0.00	146,839,000.00	0.00	146,839,000.00	10,142,440.00	92,344,970.00	62.89	10,142,440.00	92,344,970.00	62.89
3-1-1-01-07	Subsidio de Alimentación	126,607,000.00	0.00	0.00	126,607,000.00	0.00	126,607,000.00	7,651,784.00	70,011,373.00	55.30	7,651,784.00	70,011,373.00	55.30
3-1-1-01-08	Bonificación por Servicios Prestados	863,065,000.00	0.00	0.00	863,065,000.00	0.00	863,065,000.00	49,663,709.00	635,669,096.00	73.65	49,663,709.00	635,669,096.00	73.65
3-1-1-01-11	Prima Semestral	3,896,670,000.00	0.00	0.00	3,896,670,000.00	0.00	3,896,670,000.00	0.00	3,378,581,171.00	86.70	0.00	3,378,581,171.00	86.70
3-1-1-01-13	Prima de Navidad	3,542,554,000.00	0.00	0.00	3,542,554,000.00	0.00	3,542,554,000.00	6,694,339.00	80,104,328.00	2.26	6,694,339.00	80,104,328.00	2.26
3-1-1-01-14	Prima de Vacaciones	1,700,428,000.00	-4,800,465.00	-59,215,640.00	1,641,212,360.00	0.00	1,641,212,360.00	56,571,613.00	924,510,818.00	56.33	56,571,613.00	924,510,818.00	56.33
3-1-1-01-15	Prima Técnica	7,597,939,000.00	0.00	0.00	7,597,939,000.00	0.00	7,597,939,000.00	554,454,506.00	4,891,506,245.00	64.38	554,454,506.00	4,891,506,245.00	64.38
3-1-1-01-16	Prima de Antigüedad	1,067,831,000.00	0.00	0.00	1,067,831,000.00	0.00	1,067,831,000.00	80,411,918.00	674,731,088.00	63.19	80,411,918.00	674,731,088.00	63.19
3-1-1-01-17	Prima Secretarial	44,818,000.00	0.00	0.00	44,818,000.00	0.00	44,818,000.00	3,575,875.00	32,445,843.00	72.39	3,575,875.00	32,445,843.00	72.39
3-1-1-01-21	Vacaciones en Dinero	300,000,000.00	4,800,465.00	59,215,640.00	359,215,640.00	0.00	359,215,640.00	35,669,514.00	354,349,218.00	98.65	35,669,514.00	354,349,218.00	98.65
3-1-1-01-26	Bonificación Especial de Recreación	142,944,000.00	0.00	0.00	142,944,000.00	0.00	142,944,000.00	4,948,372.00	76,221,366.00	53.32	4,948,372.00	76,221,366.00	53.32
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	736,333,000.00	0.00	0.00	736,333,000.00	0.00	736,333,000.00	0.00	490,199,385.00	66.57	0.00	490,199,385.00	66.57
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	4,666,321,000.00	0.00	-159,672,185.00	4,506,648,815.00	0.00	4,506,648,815.00	24,296,161.00	2,951,718,975.00	65.50	285,007,368.00	1,400,585,400.00	31.08
3-1-1-02-03	Honorarios	1,522,055,000.00	0.00	552,000,000.00	2,074,055,000.00	0.00	2,074,055,000.00	-10,833,327.00	1,944,467,338.00	93.75	179,702,000.00	1,041,462,666.00	50.21
3-1-1-02-03-01	Honorarios Entidad	1,522,055,000.00	0.00	552,000,000.00	2,074,055,000.00	0.00	2,074,055,000.00	-10,833,327.00	1,944,467,338.00	93.75	179,702,000.00	1,041,462,666.00	50.21
3-1-1-02-04	Remuneración Servicios Técnicos	1,144,266,000.00	0.00	0.00	1,144,266,000.00	0.00	1,144,266,000.00	35,129,488.00	1,007,251,637.00	88.03	85,305,368.00	359,122,734.00	31.38
3-1-1-02-99	Otros Gastos de Personal	2,000,000,000.00	0.00	-711,672,185.00	1,288,327,815.00	0.00	1,288,327,815.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,839,976,000.00	0.00	0.00	15,839,976,000.00	0.00	15,839,976,000.00	938,752,890.00	9,937,677,114.00	62.74	962,688,019.00	9,050,874,569.00	57.14
3-1-1-03-01	Aportes Patronales Sector Privado	9,109,731,000.00	0.00	0.00	9,109,731,000.00	0.00	9,109,731,000.00	513,353,384.00	5,815,186,671.00	63.83	506,082,474.00	5,304,388,019.00	58.23
3-1-1-03-01-01	Cesantías Fondos Privados	1,944,027,000.00	0.00	0.00	1,944,027,000.00	0.00	1,944,027,000.00	7,826,632.00	1,083,050,362.00	55.71	7,826,632.00	1,083,050,362.00	55.71
3-1-1-03-01-02	Pensiones Fondos Privados	2,147,828,000.00	0.00	0.00	2,147,828,000.00	0.00	2,147,828,000.00	133,820,400.00	1,219,480,053.00	56.78	130,531,000.00	1,085,198,353.00	50.53
3-1-1-03-01-03	Salud EPS Privadas	3,125,932,000.00	0.00	0.00	3,125,932,000.00	0.00	3,125,932,000.00	240,569,150.00	2,175,427,350.00	69.59	239,558,950.00	1,931,794,800.00	61.80
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	191,967,000.00	0.00	0.00	191,967,000.00	0.00	191,967,000.00	16,192,472.00	141,345,796.00	73.63	15,792,772.00	124,975,324.00	65.10
3-1-1-03-01-05	Caja de Compensación	1,699,977,000.00	0.00	0.00	1,699,977,000.00	0.00	1,699,977,000.00	114,944,730.00	1,195,883,110.00	70.35	112,373,120.00	1,079,369,180.00	63.49
3-1-1-03-02	Aportes Patronales Sector Público	6,730,245,000.00	0.00	0.00	6,730,245,000.00	0.00	6,730,245,000.00	425,399,506.00	4,122,490,443.00	61.25	456,605,545.00	3,746,486,550.00	55.67

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11+10B)	AUTORIZACION DE GIRO		(14+13B)		
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13			
3-1-1-03-02-01	Cesantías Fondos Públicos	2,338,855,000.00	0.00	0.00	2,338,855,000.00	0.00	2,338,855,000.00	75,890,806.00	774,772,422.00	33.13	107,503,005.00	752,852,021.00	32.19		
3-1-1-03-02-02	Pensiones Fondos Públicos	2,265,250,000.00	0.00	0.00	2,265,250,000.00	0.00	2,265,250,000.00	204,748,381.00	1,841,380,218.00	81.29	206,485,980.00	1,632,938,837.00	72.09		
3-1-1-03-02-05	ESAP	212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	14,368,091.00	149,485,301.00	70.35	14,046,690.00	134,921,060.00	63.49		
3-1-1-03-02-06	ICBF	1,274,987,000.00	0.00	0.00	1,274,987,000.00	0.00	1,274,987,000.00	86,208,547.00	896,912,207.00	70.35	84,279,840.00	809,526,960.00	63.49		
3-1-1-03-02-07	SENA	212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	14,368,091.00	149,485,301.00	70.35	14,046,690.00	134,921,060.00	63.49		
3-1-1-03-02-08	Institutos Técnicos	409,010,000.00	0.00	0.00	409,010,000.00	0.00	409,010,000.00	28,736,182.00	298,970,702.00	73.10	28,093,280.00	269,842,320.00	65.97		
3-1-1-03-02-09	Comisiones	17,143,000.00	0.00	0.00	17,143,000.00	0.00	17,143,000.00	1,079,408.00	11,484,292.00	66.99	2,150,060.00	11,484,292.00	66.99		
3-1-2	GASTOS GENERALES	18,500,000,000.00	0.00	159,672,185.00	18,659,672,185.00	0.00	18,659,672,185.00	267,320,742.00	15,099,318,566.00	80.92	1,411,130,937.00	9,140,347,404.00	48.98		
3-1-2-01	Adquisición de Bienes	3,153,339,000.00	-75,275,726.00	-375,579,987.00	2,777,759,013.00	0.00	2,777,759,013.00	11,950,162.00	1,995,678,726.00	71.84	210,637,488.00	733,753,084.00	26.42		
3-1-2-01-01	Dotación	143,861,000.00	0.00	0.00	143,861,000.00	0.00	143,861,000.00	0.00	128,693,525.00	89.46	21,871,575.00	41,572,262.00	28.90		
3-1-2-01-02	Gastos de Computador	1,980,443,000.00	0.00	-1,007,738.00	1,979,435,262.00	0.00	1,979,435,262.00	11,950,162.00	1,639,224,814.00	82.81	156,641,304.00	580,352,764.00	29.32		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	137,826,000.00	0.00	0.00	137,826,000.00	0.00	137,826,000.00	0.00	114,000,000.00	82.71	10,259,814.00	66,819,274.00	49.93		
3-1-2-01-04	Materiales y Suministros	860,292,000.00	-75,275,726.00	-374,572,249.00	485,719,751.00	0.00	485,719,751.00	0.00	113,100,587.00	23.29	21,864,795.00	42,848,964.00	8.82		
3-1-2-01-05	Compra de Equipo	30,917,000.00	0.00	0.00	30,917,000.00	0.00	30,917,000.00	0.00	659,800.00	2.13	0.00	159,800.00	0.52		
3-1-2-02	Adquisición de Servicios	15,331,064,000.00	75,275,726.00	475,579,987.00	15,806,643,987.00	0.00	15,806,643,987.00	255,370,580.00	13,037,372,039.00	82.48	1,200,493,449.00	8,344,326,519.00	52.79		
3-1-2-02-01	Arrendamientos	7,039,457,000.00	0.00	251,397,797.00	7,290,854,797.00	0.00	7,290,854,797.00	53,223,837.00	6,144,495,272.00	84.28	537,516,982.00	4,132,332,471.00	56.68		
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	7,275,726.00	56,182,190.00	56,182,190.00	0.00	56,182,190.00	7,489,508.00	47,261,238.00	84.12	30,045,718.00	44,655,763.00	79.48		
3-1-2-02-03	Gastos de Transporte y Comunicación	755,209,000.00	68,000,000.00	68,000,000.00	823,209,000.00	0.00	823,209,000.00	0.00	685,606,174.00	83.28	65,669,067.00	362,555,356.00	44.04		
3-1-2-02-04	Impresos y Publicaciones	244,424,000.00	0.00	0.00	244,424,000.00	0.00	244,424,000.00	21,183,000.00	209,795,537.00	85.83	44,423,828.00	91,750,322.00	37.54		
3-1-2-02-05	Mantenimiento y Reparaciones	4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	68,000,000.00	4,409,636,786.00	90.62	386,638,009.00	2,618,139,648.00	53.80		
3-1-2-02-05-01	Mantenimiento Entidad	4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	68,000,000.00	4,409,636,786.00	90.62	386,638,009.00	2,618,139,648.00	53.80		
3-1-2-02-06	Seguros	136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	53,522,883.00	39.24	31,307,833.00	53,522,883.00	39.24		
3-1-2-02-06-01	Seguros Entidad	136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	53,522,883.00	39.24	31,307,833.00	53,522,883.00	39.24		
3-1-2-02-08	Servicios Públicos	1,646,494,000.00	0.00	0.00	1,646,494,000.00	0.00	1,646,494,000.00	105,474,235.00	1,044,015,149.00	63.41	67,259,985.00	1,005,738,049.00	61.08		
3-1-2-02-08-01	Energía	998,568,000.00	0.00	0.00	998,568,000.00	0.00	998,568,000.00	61,703,656.00	570,868,956.00	57.17	61,703,656.00	570,868,956.00	57.17		
3-1-2-02-08-02	Acueducto y Alcantarillado	83,379,000.00	0.00	0.00	83,379,000.00	0.00	83,379,000.00	4,965,730.00	34,271,968.00	41.10	4,941,100.00	34,184,468.00	41.00		
3-1-2-02-08-03	Aseo	19,435,000.00	0.00	0.00	19,435,000.00	0.00	19,435,000.00	800,709.00	18,393,525.00	94.64	600,709.00	18,393,525.00	94.64		
3-1-2-02-08-04	Teléfono	544,922,000.00	0.00	0.00	544,922,000.00	0.00	544,922,000.00	38,185,310.00	420,378,170.00	77.14	0.00	382,192,860.00	70.14		
3-1-2-02-08-05	Gas	190,000.00	0.00	0.00	190,000.00	0.00	190,000.00	18,830.00	102,530.00	53.95	14,520.00	98,220.00	51.69		
3-1-2-02-09	Capacitación	400,000,000.00	0.00	100,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	200,000,000.00	40.00	0.00	0.00	0.00		
3-1-2-02-09-01	Capacitación Interna	400,000,000.00	0.00	100,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	200,000,000.00	40.00	0.00	0.00	0.00		
3-1-2-02-10	Bienestar e Incentivos	118,000,000.00	0.00	0.00	118,000,000.00	0.00	118,000,000.00	0.00	118,000,000.00	100.00	8,203,493.00	8,203,493.00	6.95		
3-1-2-02-12	Salud Ocupacional	125,039,000.00	0.00	0.00	125,039,000.00	0.00	125,039,000.00	0.00	125,039,000.00	100.00	27,428,534.00	27,428,534.00	21.94		
3-1-2-03	Otros Gastos Generales	15,597,000.00	0.00	59,672,185.00	75,269,185.00	0.00	75,269,185.00	66,267,801.00	0.00	88.04	0.00	62,267,801.00	82.73		
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	59,672,185.00	59,672,185.00	0.00	59,672,185.00	0.00	59,672,185.00	100.00	0.00	59,672,185.00	100.00		
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	59,672,185.00	59,672,185.00	0.00	59,672,185.00	0.00	59,672,185.00	100.00	0.00	59,672,185.00	100.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	15,597,000.00	0.00	0.00	15,597,000.00	0.00	15,597,000.00	0.00	6,595,616.00	42.29	0.00	2,595,616.00	16.64		

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3	INVERSIÓN	2,904,271,488,000.00	168,862,631,460.00	168,862,631,460.00	3,073,134,119,460.00	0.00	3,073,134,119,460.00	202,400,077,189.00	2,243,732,279,300.00	73.01	277,521,234,662.00	1,840,862,935,202.00	59.90
3-3-1	DIRECTA	2,859,100,000,000.00	168,862,631,460.00	163,521,456,304.00	3,022,621,456,304.00	0.00	3,022,621,456,304.00	201,634,854,274.00	2,234,738,637,215.00	73.93	277,230,336,026.00	1,834,198,135,754.00	60.68
3-3-1-14	Bogotá Humana	2,859,100,000,000.00	0.00	-1,248,525,925,934.00	1,610,574,074,066.00	0.00	1,610,574,074,066.00	-2,316,043,828.00	1,607,887,851,007.00	99.83	74,408,461,385.00	1,322,989,866,204.00	82.14
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	2,858,850,000,000.00	0.00	-1,248,275,925,934.00	1,610,574,074,066.00	0.00	1,610,574,074,066.00	-2,316,043,828.00	1,607,887,851,007.00	99.83	74,408,461,385.00	1,322,989,866,204.00	82.14
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	76,965,000,000.00	0.00	-48,962,195,519.00	28,002,804,481.00	0.00	28,002,804,481.00	0.00	28,002,804,481.00	100.00	1,305,984,020.00	21,390,396,765.00	76.39
3-3-1-14-01-01-0901	Prejardín, jardín y transición: preescolar de calidad en el sistema educativo oficial	76,965,000,000.00	0.00	-48,962,195,519.00	28,002,804,481.00	0.00	28,002,804,481.00	0.00	28,002,804,481.00	100.00	1,305,984,020.00	21,390,396,765.00	76.39
3-3-1-14-01-01-0901-101	Creciendo saludables	17,696,000,000.00	0.00	-4,800,740,381.00	12,895,259,619.00	0.00	12,895,259,619.00	0.00	12,895,259,619.00	100.00	899,826,864.00	6,836,597,570.00	51.47
3-3-1-14-01-01-0901-103	Ambientes adecuados para el desarrollo de la primera infancia	22,749,000,000.00	0.00	-22,726,508,960.00	22,491,040.00	0.00	22,491,040.00	0.00	22,491,040.00	100.00	0.00	17,210,140.00	76.52
3-3-1-14-01-01-0901-104	Educación inicial diferencial, inclusiva y de calidad para disfrutar y aprender desde la primera infancia	36,520,000,000.00	0.00	-21,434,946,178.00	15,085,053,822.00	0.00	15,085,053,822.00	0.00	15,085,053,822.00	100.00	406,157,156.00	14,736,589,055.00	97.69
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	2,781,885,000,000.00	0.00	-1,199,313,730,415.00	1,582,571,269,585.00	0.00	1,582,571,269,585.00	-2,316,043,828.00	1,579,885,046,526.00	99.83	73,102,477,365.00	1,301,599,469,439.00	82.25
3-3-1-14-01-03-0262	Hábitat escolar	317,598,829,000.00	0.00	-61,723,725,932.00	255,875,103,068.00	0.00	255,875,103,068.00	-4,320,002.00	255,582,121,975.00	99.89	18,512,614,633.00	161,607,484,993.00	63.16
3-3-1-14-01-03-0262-114	Garantía del derecho con calidad, gratuidad y permanencia	317,598,829,000.00	0.00	-61,723,725,932.00	255,875,103,068.00	0.00	255,875,103,068.00	-4,320,002.00	255,582,121,975.00	99.89	18,512,614,633.00	161,607,484,993.00	63.16
3-3-1-14-01-03-0888	Enfoques diferenciales	9,845,000,000.00	0.00	-8,802,126,550.00	1,042,873,450.00	0.00	1,042,873,450.00	-14,975,680.00	1,009,834,657.00	96.83	99,166,935.00	667,564,740.00	64.01
3-3-1-14-01-03-0888-114	Garantía del derecho con calidad, gratuidad y permanencia	9,845,000,000.00	0.00	-8,802,126,550.00	1,042,873,450.00	0.00	1,042,873,450.00	-14,975,680.00	1,009,834,657.00	96.83	99,166,935.00	667,564,740.00	64.01
3-3-1-14-01-03-0889	Jornada educativa de 40 horas semanales para la excelencia académica y la formación integral y jornadas únicas	178,948,000,000.00	0.00	-91,960,381,159.00	86,987,618,841.00	0.00	86,987,618,841.00	0.00	86,987,618,841.00	100.00	6,623,307,289.00	60,451,862,115.00	69.49
3-3-1-14-01-03-0889-114	Garantía del derecho con calidad, gratuidad y permanencia	95,300,000,000.00	0.00	-64,991,839,659.00	30,308,160,341.00	0.00	30,308,160,341.00	0.00	30,308,160,341.00	100.00	0.00	29,998,514,012.00	98.98
3-3-1-14-01-03-0889-115	Jornada educativa única para la excelencia académica y la formación integral	83,648,000,000.00	0.00	-26,968,541,500.00	56,679,458,500.00	0.00	56,679,458,500.00	0.00	56,679,458,500.00	100.00	6,623,307,289.00	30,453,348,103.00	53.73
3-3-1-14-01-03-0890	Resignificación de las miradas de la educación	2,678,000,000.00	0.00	-1,268,379,600.00	1,409,620,400.00	0.00	1,409,620,400.00	0.00	1,409,620,400.00	100.00	209,497,874.00	295,317,273.00	20.95
3-3-1-14-01-03-0890-114	Garantía del derecho con calidad, gratuidad y permanencia	2,678,000,000.00	0.00	-1,268,379,600.00	1,409,620,400.00	0.00	1,409,620,400.00	0.00	1,409,620,400.00	100.00	209,497,874.00	295,317,273.00	20.95

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-14-01-03-0891	Media fortalecida y mayor acceso a la educación superior	55,678,000,000.00	0.00	-20,878,464,829.00	34,799,535,171.00	0.00	34,799,535,171.00	0.00	34,799,535,171.00	100.00	1,946,661,905.00	20,197,224,251.00	58.04
3-3-1-14-01-03-0891-116	Educación media fortalecida y mayor acceso a la educación superior	55,678,000,000.00	0.00	-20,878,464,829.00	34,799,535,171.00	0.00	34,799,535,171.00	0.00	34,799,535,171.00	100.00	1,946,661,905.00	20,197,224,251.00	58.04
3-3-1-14-01-03-0892	Diálogo social y participación de la comunidad educativa	5,958,000,000.00	0.00	-4,971,711,718.00	986,288,282.00	0.00	986,288,282.00	0.00	986,288,282.00	100.00	64,973,451.00	733,198,202.00	74.34
3-3-1-14-01-03-0892-117	Fortalecimiento de las instituciones educativas con empoderamiento ciudadano, docente, y mejoramiento de la gestión sectorial	5,958,000,000.00	0.00	-4,971,711,718.00	986,288,282.00	0.00	986,288,282.00	0.00	986,288,282.00	100.00	64,973,451.00	733,198,202.00	74.34
3-3-1-14-01-03-0893	Pensar la educación	9,222,000,000.00	0.00	-6,477,238,848.00	2,744,760,152.00	0.00	2,744,760,152.00	0.00	2,744,760,152.00	100.00	287,896,320.00	2,215,852,912.00	80.73
3-3-1-14-01-03-0893-117	Fortalecimiento de las instituciones educativas con empoderamiento ciudadano, docente, y mejoramiento de la gestión sectorial	9,222,000,000.00	0.00	-6,477,238,848.00	2,744,760,152.00	0.00	2,744,760,152.00	0.00	2,744,760,152.00	100.00	287,896,320.00	2,215,852,912.00	80.73
3-3-1-14-01-03-0894	Maestros empoderados, con bienestar y mejor formación	9,518,000,000.00	0.00	-7,765,085,339.00	1,752,914,661.00	0.00	1,752,914,661.00	0.00	1,752,914,661.00	100.00	444,775,000.00	1,127,782,661.00	64.34
3-3-1-14-01-03-0894-117	Fortalecimiento de las instituciones educativas con empoderamiento ciudadano, docente, y mejoramiento de la gestión sectorial	9,518,000,000.00	0.00	-7,765,085,339.00	1,752,914,661.00	0.00	1,752,914,661.00	0.00	1,752,914,661.00	100.00	444,775,000.00	1,127,782,661.00	64.34
3-3-1-14-01-03-0897	Niños y niñas estudiando	432,162,000,000.00	0.00	-96,288,996,087.00	335,873,003,913.00	0.00	335,873,003,913.00	-1,145,779.00	335,855,404,414.00	99.99	30,480,358,700.00	237,183,681,010.00	70.62
3-3-1-14-01-03-0897-114	Garantía del derecho con calidad, gratuidad y permanencia	432,162,000,000.00	0.00	-96,288,996,087.00	335,873,003,913.00	0.00	335,873,003,913.00	-1,145,779.00	335,855,404,414.00	99.99	30,480,358,700.00	237,183,681,010.00	70.62
3-3-1-14-01-03-0898	Administración del talento humano	1,531,778,171,000.00	0.00	-832,225,822,802.00	699,552,348,198.00	0.00	699,552,348,198.00	-2,289,829,188.00	697,242,331,487.00	99.67	2,836,646,976.00	691,403,918,417.00	98.84
3-3-1-14-01-03-0898-114	Garantía del derecho con calidad, gratuidad y permanencia	1,531,778,171,000.00	0.00	-832,225,822,802.00	699,552,348,198.00	0.00	699,552,348,198.00	-2,289,829,188.00	697,242,331,487.00	99.67	2,836,646,976.00	691,403,918,417.00	98.84
3-3-1-14-01-03-0899	Tecnologías de la información y las comunicaciones	54,500,000,000.00	0.00	-22,301,116,190.00	32,198,883,810.00	0.00	32,198,883,810.00	0.00	32,198,883,810.00	100.00	2,427,239,844.00	23,466,119,037.00	72.88
3-3-1-14-01-03-0899-114	Garantía del derecho con calidad, gratuidad y permanencia	54,500,000,000.00	0.00	-22,301,116,190.00	32,198,883,810.00	0.00	32,198,883,810.00	0.00	32,198,883,810.00	100.00	2,427,239,844.00	23,466,119,037.00	72.88
3-3-1-14-01-03-0900	Educación para la ciudadanía y la convivencia	25,634,000,000.00	0.00	-23,638,957,993.00	1,994,042,007.00	0.00	1,994,042,007.00	0.00	1,991,766,840.00	99.89	99,814,345.00	1,690,660,229.00	84.79
3-3-1-14-01-03-0900-117	Fortalecimiento de las instituciones educativas con empoderamiento ciudadano, docente, y mejoramiento de la gestión sectorial	25,634,000,000.00	0.00	-23,638,957,993.00	1,994,042,007.00	0.00	1,994,042,007.00	0.00	1,991,766,840.00	99.89	99,814,345.00	1,690,660,229.00	84.79
3-3-1-14-01-03-0902	Mejor gestión	4,000,000,000.00	0.00	-3,141,135,049.00	858,864,951.00	0.00	858,864,951.00	0.00	858,864,951.00	100.00	26,848,388.00	676,307,965.00	78.74
3-3-1-14-01-03-0902-117	Fortalecimiento de las instituciones educativas con empoderamiento ciudadano, docente, y mejoramiento de la gestión sectorial	4,000,000,000.00	0.00	-3,141,135,049.00	858,864,951.00	0.00	858,864,951.00	0.00	858,864,951.00	100.00	26,848,388.00	676,307,965.00	78.74

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: SEPTIEMBRE	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2016	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
				MES 4	ACUMULADO 5								
3-3-1-14-01-03-0905	Fortalecimiento académico	6,365,000,000.00	0.00	-5,242,878,099.00	1,122,121,901.00	0.00	1,122,121,901.00	0.00	1,097,583,284.00	97.81	0.00	734,583,284.00	65.46
3-3-1-14-01-03-0905-114	Garantía del derecho con calidad, gratuidad y permanencia	6,365,000,000.00	0.00	-5,242,878,099.00	1,122,121,901.00	0.00	1,122,121,901.00	0.00	1,097,583,284.00	97.81	0.00	734,583,284.00	65.46
3-3-1-14-01-03-4248	Subsidios a la demanda educativa	138,000,000,000.00	0.00	-12,626,709,220.00	125,373,290,780.00	0.00	125,373,290,780.00	-5,773,179.00	125,367,517,601.00	100.00	9,042,675,705.00	99,147,912,350.00	79.08
3-3-1-14-01-03-4248-114	Garantía del derecho con calidad, gratuidad y permanencia	138,000,000,000.00	0.00	-12,626,709,220.00	125,373,290,780.00	0.00	125,373,290,780.00	-5,773,179.00	125,367,517,601.00	100.00	9,042,675,705.00	99,147,912,350.00	79.08
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	250,000,000.00	0.00	-250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	250,000,000.00	0.00	-250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0951	Fortalecimiento de la transparencia	250,000,000.00	0.00	-250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26-0951-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	250,000,000.00	0.00	-250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	168,862,631,460.00	1,412,047,382,238.00	1,412,047,382,238.00	0.00	1,412,047,382,238.00	203,950,898,102.00	626,850,786,208.00	44.39	202,821,874,641.00	511,208,289,550.00	36.20
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00	168,862,631,460.00	1,385,490,740,238.00	1,385,490,740,238.00	0.00	1,385,490,740,238.00	198,829,553,368.00	612,018,167,144.00	44.17	201,302,087,123.00	509,685,415,812.00	36.79
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	0.00	0.00	7,058,143,000.00	7,058,143,000.00	0.00	7,058,143,000.00	253,524,932.00	6,138,895,534.00	86.98	2,438,336,106.00	2,438,336,106.00	34.55
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	0.00	0.00	7,058,143,000.00	7,058,143,000.00	0.00	7,058,143,000.00	253,524,932.00	6,138,895,534.00	86.98	2,438,336,106.00	2,438,336,106.00	34.55
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	0.00	0.00	7,058,143,000.00	7,058,143,000.00	0.00	7,058,143,000.00	253,524,932.00	6,138,895,534.00	86.98	2,438,336,106.00	2,438,336,106.00	34.55
3-3-1-15-01-06	Calidad educativa para todos	0.00	168,085,067,522.00	1,117,093,438,522.00	1,117,093,438,522.00	0.00	1,117,093,438,522.00	124,960,601,890.00	452,819,257,347.00	40.54	128,993,391,341.00	422,369,884,366.00	37.81
3-3-1-15-01-06-0898	Administración del talento humano	0.00	168,085,067,522.00	1,078,517,642,522.00	1,078,517,642,522.00	0.00	1,078,517,642,522.00	122,962,790,839.00	432,983,318,462.00	40.15	123,958,589,199.00	417,333,532,225.00	38.70
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	0.00	168,085,067,522.00	1,078,517,642,522.00	1,078,517,642,522.00	0.00	1,078,517,642,522.00	122,962,790,839.00	432,983,318,462.00	40.15	123,958,589,199.00	417,333,532,225.00	38.70
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	0.00	0.00	1,626,879,000.00	1,626,879,000.00	0.00	1,626,879,000.00	363,148,579.00	1,344,155,447.00	82.62	308,628,679.00	308,628,679.00	18.97
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	0.00	0.00	1,626,879,000.00	1,626,879,000.00	0.00	1,626,879,000.00	363,148,579.00	1,344,155,447.00	82.62	308,628,679.00	308,628,679.00	18.97
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	0.00	0.00	4,546,158,000.00	4,546,158,000.00	0.00	4,546,158,000.00	0.00	361,720,111.00	7.96	109,966,895.00	109,966,895.00	2.42
		0.00	0.00	4,546,158,000.00	4,546,158,000.00	0.00	4,546,158,000.00	0.00	361,720,111.00	7.96	109,966,895.00	109,966,895.00	

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11+10B)	AUTORIZACION DE GIRO		(14+13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	0.00	0.00	6,007,128,000.00	6,007,128,000.00	0.00	6,007,128,000.00	188,482,305.00	1,831,046,060.00	30.48	393,001,021.00	393,001,021.00	6.54
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	0.00	0.00	6,007,128,000.00	6,007,128,000.00	0.00	6,007,128,000.00	188,482,305.00	1,831,046,060.00	30.48	393,001,021.00	393,001,021.00	6.54
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	0.00	0.00	13,986,824,000.00	13,986,824,000.00	0.00	13,986,824,000.00	124,784,807.00	11,335,743,572.00	81.05	4,023,777,214.00	4,023,777,214.00	28.77
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	0.00	0.00	13,986,824,000.00	13,986,824,000.00	0.00	13,986,824,000.00	124,784,807.00	11,335,743,572.00	81.05	4,023,777,214.00	4,023,777,214.00	28.77
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	0.00	0.00	7,545,404,000.00	7,545,404,000.00	0.00	7,545,404,000.00	388,006,000.00	1,960,506,000.00	25.98	16,026,666.00	16,026,666.00	0.21
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	0.00	0.00	7,545,404,000.00	7,545,404,000.00	0.00	7,545,404,000.00	388,006,000.00	1,960,506,000.00	25.98	16,026,666.00	16,026,666.00	0.21
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	0.00	0.00	2,183,150,000.00	2,183,150,000.00	0.00	2,183,150,000.00	886,799,000.00	1,244,974,000.00	57.03	94,873,334.00	94,873,334.00	4.35
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	0.00	0.00	2,183,150,000.00	2,183,150,000.00	0.00	2,183,150,000.00	886,799,000.00	1,244,974,000.00	57.03	94,873,334.00	94,873,334.00	4.35
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	0.00	0.00	2,680,253,000.00	2,680,253,000.00	0.00	2,680,253,000.00	48,610,360.00	1,757,793,695.00	65.56	88,528,333.00	90,078,332.00	3.36
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	0.00	0.00	2,680,253,000.00	2,680,253,000.00	0.00	2,680,253,000.00	48,610,360.00	1,757,793,695.00	65.56	88,528,333.00	90,078,332.00	3.36
3-3-1-15-01-07	Inclusión educativa para la equidad	0.00	777,563,938.00	254,773,411,716.00	254,773,411,716.00	0.00	254,773,411,716.00	73,560,926,546.00	152,835,697,457.00	59.99	69,834,412,023.00	84,839,721,854.00	33.30
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	0.00	777,563,938.00	107,530,184,716.00	107,530,184,716.00	0.00	107,530,184,716.00	59,263,295,011.00	80,998,854,303.00	75.33	55,491,107,514.00	55,714,191,820.00	51.81
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	0.00	777,563,938.00	107,530,184,716.00	107,530,184,716.00	0.00	107,530,184,716.00	59,263,295,011.00	80,998,854,303.00	75.33	55,491,107,514.00	55,714,191,820.00	51.81
3-3-1-15-01-07-1049	Cobertura con equidad	0.00	0.00	23,158,109,000.00	23,158,109,000.00	0.00	23,158,109,000.00	1,969,479,148.00	15,378,237,244.00	66.41	570,630,832.00	11,845,344,711.00	51.15
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	0.00	0.00	23,158,109,000.00	23,158,109,000.00	0.00	23,158,109,000.00	1,969,479,148.00	15,378,237,244.00	66.41	570,630,832.00	11,845,344,711.00	51.15
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	0.00	0.00	98,281,818,000.00	98,281,818,000.00	0.00	98,281,818,000.00	7,478,379,978.00	40,716,382,589.00	41.43	9,336,779,732.00	9,356,181,957.00	9.52
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	0.00	0.00	98,281,818,000.00	98,281,818,000.00	0.00	98,281,818,000.00	7,478,379,978.00	40,716,382,589.00	41.43	9,336,779,732.00	9,356,181,957.00	9.52
3-3-1-15-01-07-1071	Gestión educativa institucional	0.00	0.00	25,803,300,000.00	25,803,300,000.00	0.00	25,803,300,000.00	4,879,772,409.00	15,742,223,321.00	61.01	4,435,893,945.00	7,924,003,366.00	30.71
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	0.00	0.00	25,803,300,000.00	25,803,300,000.00	0.00	25,803,300,000.00	4,879,772,409.00	15,742,223,321.00	61.01	4,435,893,945.00	7,924,003,366.00	30.71
3-3-1-15-01-08	Acceso con calidad a la educación superior	0.00	0.00	6,565,747,000.00	6,565,747,000.00	0.00	6,565,747,000.00	24,500,000.00	224,316,806.00	3.42	35,947,653.00	37,473,486.00	0.57
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	0.00	0.00	6,565,747,000.00	6,565,747,000.00	0.00	6,565,747,000.00	24,500,000.00	224,316,806.00	3.42	35,947,653.00	37,473,486.00	0.57
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	0.00	0.00	6,565,747,000.00	6,565,747,000.00	0.00	6,565,747,000.00	24,500,000.00	224,316,806.00	3.42	35,947,653.00	37,473,486.00	0.57
3-3-1-15-03	Pilar Construcción de comunidad y	0.00	0.00	8,091,828,000.00	8,091,828,000.00	0.00	8,091,828,000.00	2,488,710,577.00	3,789,430,861.00	46.83	162,281,166.00	164,082,119.00	2.03

IMP

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-10-2016
10:26

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
	cultura ciudadana												
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	0.00	0.00	8,091,828,000.00	8,091,828,000.00	0.00	8,091,828,000.00	2,488,710,577.00	3,789,430,861.00	46.83	162,281,166.00	164,082,119.00	2.03
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	0.00	0.00	8,091,828,000.00	8,091,828,000.00	0.00	8,091,828,000.00	2,488,710,577.00	3,789,430,861.00	46.83	162,281,166.00	164,082,119.00	2.03
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	0.00	0.00	8,091,828,000.00	8,091,828,000.00	0.00	8,091,828,000.00	2,488,710,577.00	3,789,430,861.00	46.83	162,281,166.00	164,082,119.00	2.03
3-3-1-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	0.00	0.00	18,464,814,000.00	18,464,814,000.00	0.00	18,464,814,000.00	2,632,634,157.00	11,043,188,203.00	59.81	1,357,506,352.00	1,358,771,619.00	7.36
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	1,688,750,000.00	1,688,750,000.00	0.00	1,688,750,000.00	136,474,157.00	365,653,322.00	21.65	41,702,994.00	42,968,261.00	2.54
3-3-1-15-07-42-1055	Modernización de la gestión institucional	0.00	0.00	1,688,750,000.00	1,688,750,000.00	0.00	1,688,750,000.00	136,474,157.00	365,653,322.00	21.65	41,702,994.00	42,968,261.00	2.54
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	0.00	0.00	1,688,750,000.00	1,688,750,000.00	0.00	1,688,750,000.00	136,474,157.00	365,653,322.00	21.65	41,702,994.00	42,968,261.00	2.54
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	16,776,064,000.00	16,776,064,000.00	0.00	16,776,064,000.00	2,496,160,000.00	10,677,534,881.00	63.65	1,315,803,358.00	1,315,803,358.00	7.84
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	0.00	0.00	16,776,064,000.00	16,776,064,000.00	0.00	16,776,064,000.00	2,496,160,000.00	10,677,534,881.00	63.65	1,315,803,358.00	1,315,803,358.00	7.84
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	0.00	0.00	16,776,064,000.00	16,776,064,000.00	0.00	16,776,064,000.00	2,496,160,000.00	10,677,534,881.00	63.65	1,315,803,358.00	1,315,803,358.00	7.84
3-3-4	PASIVOS EXIGIBLES	45,171,488,000.00	0.00	5,341,175,156.00	50,512,663,156.00	0.00	50,512,663,156.00	765,222,915.00	8,993,642,085.00	17.80	290,898,636.00	6,664,799,448.00	13.19
3-3-4-00	PASIVOS EXIGIBLES	45,171,488,000.00	0.00	5,341,175,156.00	50,512,663,156.00	0.00	50,512,663,156.00	765,222,915.00	8,993,642,085.00	17.80	290,898,636.00	6,664,799,448.00	13.19



DERLY GONZALEZ ARIZA
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