

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2016
09:10

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN									MES: FEBRERO				
UNIDAD EJECUTORA: 01 - UNIDAD 01									VIGENCIA FISCAL: 2016				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3	GASTOS	2,990,645,830,000.00	0.00	0.00	2,990,645,830,000.00	0.00	2,990,645,830,000.00	193,220,607,582.00	463,371,755,521.00	15.49	157,044,607,052.00	252,866,564,947.00	8.46
3-1	GASTOS DE FUNCIONAMIENTO	86,374,342,000.00	0.00	0.00	86,374,342,000.00	0.00	86,374,342,000.00	5,964,107,224.00	13,380,021,476.00	15.49	5,505,957,997.00	8,964,789,530.00	10.38
3-1-1	SERVICIOS PERSONALES	67,874,342,000.00	0.00	0.00	67,874,342,000.00	0.00	67,874,342,000.00	4,792,838,129.00	9,968,437,806.00	14.69	5,314,324,970.00	8,407,191,002.00	12.39
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	47,368,045,000.00	0.00	0.00	47,368,045,000.00	0.00	47,368,045,000.00	3,478,308,367.00	6,463,425,638.00	13.65	3,432,747,062.00	6,417,864,353.00	13.55
3-1-1-01-01	Sueldos Personal de Nómina	25,730,539,000.00	0.00	0.00	25,730,539,000.00	0.00	25,730,539,000.00	2,208,607,236.00	3,839,300,864.00	14.92	2,175,167,475.00	3,805,861,103.00	14.79
3-1-1-01-04	Gastos de Representación	1,335,935,000.00	0.00	0.00	1,335,935,000.00	0.00	1,335,935,000.00	113,505,572.00	207,361,427.00	15.52	101,384,048.00	195,239,903.00	14.61
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	135,543,000.00	0.00	0.00	135,543,000.00	0.00	135,543,000.00	10,140,175.00	28,725,597.00	21.19	10,140,175.00	28,725,597.00	21.19
3-1-1-01-06	Auxilio de Transporte	146,839,000.00	0.00	0.00	146,839,000.00	0.00	146,839,000.00	10,758,860.00	21,246,880.00	14.47	10,758,860.00	21,246,880.00	14.47
3-1-1-01-07	Subsidio de Alimentación	126,607,000.00	0.00	0.00	126,607,000.00	0.00	126,607,000.00	5,741,452.00	13,606,383.00	10.75	5,741,452.00	13,606,383.00	10.75
3-1-1-01-08	Bonificación por Servicios Prestados	863,065,000.00	0.00	0.00	863,065,000.00	0.00	863,065,000.00	161,196,413.00	215,590,943.00	24.98	161,196,413.00	215,590,943.00	24.98
3-1-1-01-11	Prima Semestral	3,896,670,000.00	0.00	0.00	3,896,670,000.00	0.00	3,896,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	3,542,554,000.00	0.00	0.00	3,542,554,000.00	0.00	3,542,554,000.00	17,743,395.00	21,783,941.00	0.61	17,743,395.00	21,783,941.00	0.61
3-1-1-01-14	Prima de Vacaciones	1,700,428,000.00	0.00	0.00	1,700,428,000.00	0.00	1,700,428,000.00	163,399,425.00	252,209,268.00	14.83	163,399,425.00	252,209,268.00	14.83
3-1-1-01-15	Prima Técnica	7,597,939,000.00	0.00	0.00	7,597,939,000.00	0.00	7,597,939,000.00	521,142,641.00	971,934,527.00	12.79	521,142,641.00	971,934,527.00	12.79
3-1-1-01-16	Prima de Antigüedad	1,067,831,000.00	0.00	0.00	1,067,831,000.00	0.00	1,067,831,000.00	82,933,498.00	143,732,259.00	13.46	82,933,498.00	143,732,259.00	13.46
3-1-1-01-17	Prima Secretarial	44,818,000.00	0.00	0.00	44,818,000.00	0.00	44,818,000.00	4,073,203.00	6,920,746.00	15.44	4,073,203.00	6,920,746.00	15.44
3-1-1-01-21	Vacaciones en Dinero	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	166,093,450.00	245,452,437.00	81.82	166,093,450.00	245,452,437.00	81.82
3-1-1-01-26	Bonificación Especial de Recreación	142,944,000.00	0.00	0.00	142,944,000.00	0.00	142,944,000.00	11,842,688.00	18,302,632.00	12.80	11,842,688.00	18,302,632.00	12.80
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	736,333,000.00	0.00	0.00	736,333,000.00	0.00	736,333,000.00	1,130,359.00	477,257,734.00	64.82	1,130,359.00	477,257,734.00	64.82
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	4,666,321,000.00	0.00	0.00	4,666,321,000.00	0.00	4,666,321,000.00	232,773,334.00	471,781,834.00	10.11	9,308,500.00	9,308,500.00	0.20
3-1-1-02-03	Honorarios	1,522,055,000.00	0.00	0.00	1,522,055,000.00	0.00	1,522,055,000.00	232,773,334.00	471,781,834.00	30.96	8,800,000.00	8,800,000.00	0.58
3-1-1-02-03-01	Honorarios Entidad	1,522,055,000.00	0.00	0.00	1,522,055,000.00	0.00	1,522,055,000.00	232,773,334.00	471,781,834.00	30.96	8,800,000.00	8,800,000.00	0.58
3-1-1-02-04	Remuneración Servicios Técnicos	1,144,266,000.00	0.00	0.00	1,144,266,000.00	0.00	1,144,266,000.00	0.00	508,500.00	0.04	508,500.00	508,500.00	0.04
3-1-1-02-99	Otros Gastos de Personal	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,839,976,000.00	0.00	0.00	15,839,976,000.00	0.00	15,839,976,000.00	1,081,756,428.00	3,033,230,334.00	19.15	1,872,269,388.00	1,980,018,149.00	12.50
3-1-1-03-01	Aportes Patronales Sector Privado	9,109,731,000.00	0.00	0.00	9,109,731,000.00	0.00	9,109,731,000.00	542,835,816.00	2,052,647,600.00	22.53	1,417,780,153.00	1,525,528,914.00	16.75
3-1-1-03-01-01	Cesantías Fondos Privados	1,944,027,000.00	0.00	0.00	1,944,027,000.00	0.00	1,944,027,000.00	10,208,384.00	1,063,113,748.00	54.69	945,156,603.00	1,052,905,364.00	54.16
3-1-1-03-01-02	Pensiones Fondos Privados	2,147,828,000.00	0.00	0.00	2,147,828,000.00	0.00	2,147,828,000.00	136,318,400.00	261,466,200.00	12.17	127,851,500.00	127,851,500.00	5.95
3-1-1-03-01-03	Salud EPS Privadas	3,125,932,000.00	0.00	0.00	3,125,932,000.00	0.00	3,125,932,000.00	253,476,800.00	473,820,300.00	15.16	231,966,650.00	231,966,650.00	7.42

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10)	MES	ACUMULADO	(14+13)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	191,967,000.00	0.00	0.00	191,967,000.00	0.00	191,967,000.00	15,850,272.00	28,789,472.00	15.00	12,964,600.00	12,964,600.00	6.75
3-1-1-03-01-05	Caja de Compensación	1,699,977,000.00	0.00	0.00	1,699,977,000.00	0.00	1,699,977,000.00	126,981,960.00	225,457,880.00	13.26	99,840,800.00	99,840,800.00	5.87
3-1-1-03-02	Aportes Patronales Sector Público	6,730,245,000.00	0.00	0.00	6,730,245,000.00	0.00	6,730,245,000.00	538,920,612.00	980,582,734.00	14.57	454,489,235.00	454,489,235.00	6.75
3-1-1-03-02-01	Cesantías Fondos Públicos	2,338,855,000.00	0.00	0.00	2,338,855,000.00	0.00	2,338,855,000.00	160,304,962.00	293,221,018.00	12.54	132,916,056.00	132,916,056.00	5.68
3-1-1-03-02-02	Pensiones Fondos Públicos	2,265,250,000.00	0.00	0.00	2,265,250,000.00	0.00	2,265,250,000.00	218,647,594.00	403,247,794.00	17.80	195,721,213.00	195,721,213.00	8.64
3-1-1-03-02-05	ESAP	212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	15,872,695.00	28,182,185.00	13.26	12,480,100.00	12,480,100.00	5.87
3-1-1-03-02-06	ICBF	1,274,987,000.00	0.00	0.00	1,274,987,000.00	0.00	1,274,987,000.00	95,236,470.00	169,093,410.00	13.26	74,880,600.00	74,880,600.00	5.87
3-1-1-03-02-07	SENA	212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	15,872,695.00	28,182,185.00	13.26	12,480,100.00	12,480,100.00	5.87
3-1-1-03-02-08	Institutos Técnicos	409,010,000.00	0.00	0.00	409,010,000.00	0.00	409,010,000.00	31,745,490.00	56,364,470.00	13.78	24,960,200.00	24,960,200.00	6.10
3-1-1-03-02-09	Comisiones	17,143,000.00	0.00	0.00	17,143,000.00	0.00	17,143,000.00	1,240,706.00	2,291,672.00	13.37	1,050,966.00	1,050,966.00	6.13
3-1-2	GASTOS GENERALES	18,500,000,000.00	0.00	0.00	18,500,000,000.00	0.00	18,500,000,000.00	1,171,269,095.00	3,411,583,670.00	18.44	191,633,027.00	557,595,528.00	3.01
3-1-2-01	Adquisición de Bienes	3,153,339,000.00	0.00	-1,007,738.00	3,152,331,262.00	0.00	3,152,331,262.00	45,105,440.00	159,105,440.00	5.05	6,138,119.00	6,138,119.00	0.19
3-1-2-01-01	Dotación	143,861,000.00	0.00	0.00	143,861,000.00	0.00	143,861,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,980,443,000.00	0.00	-1,007,738.00	1,979,435,262.00	0.00	1,979,435,262.00	45,105,440.00	45,105,440.00	2.28	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	137,826,000.00	0.00	0.00	137,826,000.00	0.00	137,826,000.00	0.00	114,000,000.00	82.71	6,138,119.00	6,138,119.00	4.45
3-1-2-01-04	Materiales y Suministros	860,292,000.00	0.00	0.00	860,292,000.00	0.00	860,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	30,917,000.00	0.00	0.00	30,917,000.00	0.00	30,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	15,331,064,000.00	0.00	1,007,738.00	15,332,071,738.00	0.00	15,332,071,738.00	1,126,163,655.00	3,252,478,230.00	21.21	185,494,908.00	551,457,409.00	3.60
3-1-2-02-01	Arrendamientos	7,039,457,000.00	0.00	0.00	7,039,457,000.00	0.00	7,039,457,000.00	0.00	1,272,920,129.00	18.08	0.00	276,721,768.00	3.93
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	1,007,738.00	1,007,738.00	0.00	1,007,738.00	0.00	1,007,738.00	100.00	1,007,738.00	1,007,738.00	100.00
3-1-2-02-03	Gastos de Transporte y Comunicación	755,209,000.00	0.00	0.00	755,209,000.00	0.00	755,209,000.00	9,295,384.00	95,524,570.00	12.65	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	244,424,000.00	0.00	0.00	244,424,000.00	0.00	244,424,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	1,050,188,073.00	1,654,274,763.00	34.00	65,994,093.00	65,994,093.00	1.36
3-1-2-02-05-01	Mantenimiento Entidad	4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	1,050,188,073.00	1,654,274,763.00	34.00	65,994,093.00	65,994,093.00	1.36
3-1-2-02-06	Seguros	136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,646,494,000.00	0.00	0.00	1,646,494,000.00	0.00	1,646,494,000.00	66,680,198.00	228,751,030.00	13.89	118,493,077.00	207,733,810.00	12.62
3-1-2-02-08-01	Energía	998,568,000.00	0.00	0.00	998,568,000.00	0.00	998,568,000.00	66,574,269.00	130,496,267.00	13.07	109,479,047.00	109,479,047.00	10.96
3-1-2-02-08-02	Acueducto y Alcantarillado	83,379,000.00	0.00	0.00	83,379,000.00	0.00	83,379,000.00	101,719.00	9,577,669.00	11.49	5,698,619.00	9,577,669.00	11.49
3-1-2-02-08-03	Aseo	19,435,000.00	0.00	0.00	19,435,000.00	0.00	19,435,000.00	0.00	6,137,114.00	31.58	3,311,201.00	6,137,114.00	31.58
3-1-2-02-08-04	Teléfono	544,922,000.00	0.00	0.00	544,922,000.00	0.00	544,922,000.00	0.00	82,526,270.00	15.14	0.00	82,526,270.00	15.14
3-1-2-02-08-05	Gas	190,000.00	0.00	0.00	190,000.00	0.00	190,000.00	4,210.00	13,710.00	7.22	4,210.00	13,710.00	7.22
3-1-2-02-09	Capacitación	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-2-02-09-01	Capacitación Interna	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	118,000,000.00	0.00	0.00	118,000,000.00	0.00	118,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	125,039,000.00	0.00	0.00	125,039,000.00	0.00	125,039,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	15,597,000.00	0.00	0.00	15,597,000.00	0.00	15,597,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	15,597,000.00	0.00	0.00	15,597,000.00	0.00	15,597,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	2,904,271,488.000.00	0.00	0.00	2,904,271,488.000.00	0.00	2,904,271,488.000.00	187,256,500,358.00	449,991,734,045.00	15.49	151,538,649,055.00	243,901,778,417.00	8.40
3-3-1	DIRECTA	2,859,100,000,000.00	0.00	0.00	2,859,100,000,000.00	0.00	2,859,100,000,000.00	187,256,500,358.00	449,991,734,045.00	15.74	151,538,649,055.00	243,901,778,417.00	8.53
3-3-1-14	Bogotá Humana	2,859,100,000,000.00	0.00	0.00	2,859,100,000,000.00	0.00	2,859,100,000,000.00	187,256,500,358.00	449,991,734,045.00	15.74	151,538,649,055.00	243,901,778,417.00	8.53
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	2,858,850,000,000.00	0.00	0.00	2,858,850,000,000.00	0.00	2,858,850,000,000.00	187,256,500,358.00	449,991,734,045.00	15.74	151,538,649,055.00	243,901,778,417.00	8.53
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	76,965,000,000.00	0.00	0.00	76,965,000,000.00	0.00	76,965,000,000.00	1,704,712,254.00	3,732,867,029.00	4.85	1,410,209,441.00	2,557,734,093.00	3.32
3-3-1-14-01-01-0901	Prejardín, jardín y transición: preescolar de calidad en el sistema educativo oficial	76,965,000,000.00	0.00	0.00	76,965,000,000.00	0.00	76,965,000,000.00	1,704,712,254.00	3,732,867,029.00	4.85	1,410,209,441.00	2,557,734,093.00	3.32
3-3-1-14-01-01-0901-101	Creciendo saludables	17,696,000,000.00	0.00	0.00	17,696,000,000.00	0.00	17,696,000,000.00	0.00	661,714,955.00	3.74	0.00	0.00	0.00
3-3-1-14-01-01-0901-103	Ambientes adecuados para el desarrollo	22,749,000,000.00	0.00	0.00	22,749,000,000.00	0.00	22,749,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-01-0901-104	Educación inicial diferencial, inclusiva y	36,520,000,000.00	0.00	0.00	36,520,000,000.00	0.00	36,520,000,000.00	1,704,712,254.00	3,071,152,074.00	8.41	1,410,209,441.00	2,557,734,093.00	7.00
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	2,781,885,000,000.00	0.00	0.00	2,781,885,000,000.00	0.00	2,781,885,000,000.00	185,551,788,104.00	446,258,867,016.00	16.04	150,128,439,614.00	241,344,044,324.00	8.68
3-3-1-14-01-03-0262	Hábitat escolar	317,598,829,000.00	0.00	0.00	317,598,829,000.00	0.00	317,598,829,000.00	49,415,415,888.00	78,900,418,003.00	24.84	2,232,116,915.00	5,604,520,750.00	1.76
3-3-1-14-01-03-0262-114	Garantía del derecho con calidad. oratúic	317,598,829,000.00	0.00	0.00	317,598,829,000.00	0.00	317,598,829,000.00	49,415,415,888.00	78,900,418,003.00	24.84	2,232,116,915.00	5,604,520,750.00	1.76
3-3-1-14-01-03-0888	Enfoques diferenciales	9,845,000,000.00	0.00	0.00	9,845,000,000.00	0.00	9,845,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0888-114	Garantía del derecho con calidad. oratúic	9,845,000,000.00	0.00	0.00	9,845,000,000.00	0.00	9,845,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0889	Jornada educativa de 40 horas semanales para la excelencia académica y la formación integral y jornadas únicas	178,948,000,000.00	0.00	0.00	178,948,000,000.00	0.00	178,948,000,000.00	5,713,740,699.00	10,563,120,701.00	5.90	4,674,881,406.00	8,555,074,989.00	4.78
3-3-1-14-01-03-0889-114	Garantía del derecho con calidad. oratúic	95,300,000,000.00	0.00	0.00	95,300,000,000.00	0.00	95,300,000,000.00	5,686,874,032.00	9,874,539,079.00	10.36	4,674,881,406.00	8,555,074,989.00	8.98
3-3-1-14-01-03-0889-115	Jornada educativa única para la excelenc	83,648,000,000.00	0.00	0.00	83,648,000,000.00	0.00	83,648,000,000.00	26,866,667.00	688,581,622.00	0.82	0.00	0.00	0.00
3-3-1-14-01-03-0890	Resignificación de las miradas de la educación	2,678,000,000.00	0.00	0.00	2,678,000,000.00	0.00	2,678,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0890-114	Garantía del derecho con calidad. oratúic	2,678,000,000.00	0.00	0.00	2,678,000,000.00	0.00	2,678,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0891	Media fortalecida y mayor acceso a la	55,678,000,000.00	0.00	0.00	55,678,000,000.00	0.00	55,678,000,000.00	6,959,918,368.00	7,205,076,158.00	12.94	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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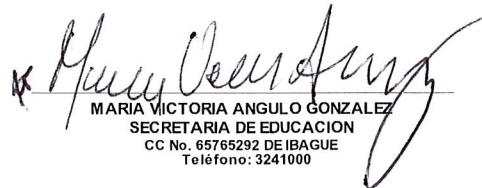
ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: FEBRERO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	13	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
	educación superior													
3-3-1-14-01-03-0891-116	Educación media fortalecida y mayor acc.	55,678,000,000.00		0.00	55,678,000,000.00	0.00	55,678,000,000.00	6,959,918,358.00	7,205,076,158.00	12.94		0.00	0.00	0.00
3-3-1-14-01-03-0892	Diálogo social y participación de la comunidad educativa	5,958,000,000.00		0.00	5,958,000,000.00	0.00	5,958,000,000.00	268,666,667.00	268,666,667.00	4.51		0.00	0.00	0.00
3-3-1-14-01-03-0892-117	Fortalecimiento de las instituciones educ	5,958,000,000.00		0.00	5,958,000,000.00	0.00	5,958,000,000.00	268,666,667.00	268,666,667.00	4.51		0.00	0.00	0.00
3-3-1-14-01-03-0893	Pensar la educación	9,222,000,000.00		0.00	9,222,000,000.00	0.00	9,222,000,000.00	11,586,000.00	11,586,000.00	0.13		0.00	0.00	0.00
3-3-1-14-01-03-0893-117	Fortalecimiento de las instituciones educ	9,222,000,000.00		0.00	9,222,000,000.00	0.00	9,222,000,000.00	11,586,000.00	11,586,000.00	0.13		0.00	0.00	0.00
3-3-1-14-01-03-0894	Maestros empoderados, con bienestar y mejor formación	9,518,000,000.00		0.00	9,518,000,000.00	0.00	9,518,000,000.00	93,500,000.00	93,500,000.00	0.98		0.00	0.00	0.00
3-3-1-14-01-03-0894-117	Fortalecimiento de las instituciones educ	9,518,000,000.00		0.00	9,518,000,000.00	0.00	9,518,000,000.00	93,500,000.00	93,500,000.00	0.98		0.00	0.00	0.00
3-3-1-14-01-03-0897	Niños y niñas estudiando	432,162,000,000.00		0.00	432,162,000,000.00	0.00	432,162,000,000.00	2,249,679,400.00	8,520,016,112.00	1.97	1,753,225,809.00	1,775,368,612.00	0.41	
3-3-1-14-01-03-0897-114	Garantía del derecho con calidad. oratuc	432,162,000,000.00		0.00	432,162,000,000.00	0.00	432,162,000,000.00	2,249,679,400.00	8,520,016,112.00	1.97	1,753,225,809.00	1,775,368,612.00	0.41	
3-3-1-14-01-03-0898	Administración del talento humano	1,531,778,171,000.00		0.00	1,531,778,171,000.00	0.00	1,531,778,171,000.00	119,991,208,862.00	215,772,984,926.00	14.09	102,547,319,239.00	186,488,183,728.00	12.17	
3-3-1-14-01-03-0898-114	Garantía del derecho con calidad. oratuc	1,531,778,171,000.00		0.00	1,531,778,171,000.00	0.00	1,531,778,171,000.00	119,991,208,862.00	215,772,984,926.00	14.09	102,547,319,239.00	186,488,183,728.00	12.17	
3-3-1-14-01-03-0899	Tecnologías de la información y las comunicaciones	54,500,000,000.00		0.00	54,500,000,000.00	0.00	54,500,000,000.00	9,997,867.00	6,359,555,157.00	11.67	1,277,783,809.00	1,277,783,809.00	2.34	
3-3-1-14-01-03-0899-114	Garantía del derecho con calidad. oratuc	54,500,000,000.00		0.00	54,500,000,000.00	0.00	54,500,000,000.00	9,997,867.00	6,359,555,157.00	11.67	1,277,783,809.00	1,277,783,809.00	2.34	
3-3-1-14-01-03-0900	Educación para la ciudadanía y la convivencia	25,634,000,000.00		0.00	25,634,000,000.00	0.00	25,634,000,000.00	604,082,537.00	616,813,337.00	2.41		0.00	0.00	0.00
3-3-1-14-01-03-0900-117	Fortalecimiento de las instituciones educ	25,634,000,000.00		0.00	25,634,000,000.00	0.00	25,634,000,000.00	604,082,537.00	616,813,337.00	2.41		0.00	0.00	0.00
3-3-1-14-01-03-0902	Mejor gestión	4,000,000,000.00		0.00	4,000,000,000.00	0.00	4,000,000,000.00	207,803,952.00	207,803,952.00	5.20		0.00	0.00	0.00
3-3-1-14-01-03-0902-117	Fortalecimiento de las instituciones educ	4,000,000,000.00		0.00	4,000,000,000.00	0.00	4,000,000,000.00	207,803,952.00	207,803,952.00	5.20		0.00	0.00	0.00
3-3-1-14-01-03-0905	Fortalecimiento académico	6,365,000,000.00		0.00	6,365,000,000.00	0.00	6,365,000,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-3-1-14-01-03-0905-114	Garantía del derecho con calidad. oratuc	6,365,000,000.00		0.00	6,365,000,000.00	0.00	6,365,000,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-3-1-14-01-03-4248	Subsidios a la demanda educativa	138,000,000,000.00		0.00	138,000,000,000.00	0.00	138,000,000,000.00	26,187,874.00	117,739,326,003.00	85.32	37,643,112,436.00	37,643,112,436.00	27.28	
3-3-1-14-01-03-4248-114	Garantía del derecho con calidad. oratuc	138,000,000,000.00		0.00	138,000,000,000.00	0.00	138,000,000,000.00	26,187,874.00	117,739,326,003.00	85.32	37,643,112,436.00	37,643,112,436.00	27.28	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	250,000,000.00		0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	250,000,000.00		0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-3-1-14-03-26-0951	Fortalecimiento de la transparencia	250,000,000.00		0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-3-1-14-03-26-0951-222	Fortalecimiento de la capacidad instituc	250,000,000.00		0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	45,171,488,000.00		0.00	45,171,488,000.00	0.00	45,171,488,000.00	0.00	0.00	0.00		0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	45,171,488,000.00		0.00	45,171,488,000.00	0.00	45,171,488,000.00	0.00	0.00	0.00		0.00	0.00	0.00

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN						MES: FEBRERO						
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2016						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES	
			MES	ACUMULADO					12			13
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	(14=13/8)


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