

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-02-2016
09:44

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: ENERO		
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2016		
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13		
			MES 4	ACUMULADO 5								(14=13/8)		
3	GASTOS	2,990,645,830,000.00	0.00	0.00	2,990,645,830,000.00	0.00	2,990,645,830,000.00	270,151,147,939.00	270,151,147,939.00	9.03	95,821,957,895.00	95,821,957,895.00	3.20	
3-1	GASTOS DE FUNCIONAMIENTO	86,374,342,000.00	0.00	0.00	86,374,342,000.00	0.00	86,374,342,000.00	7,415,914,252.00	7,415,914,252.00	8.59	3,458,828,533.00	3,458,828,533.00	4.00	
3-1-1	SERVICIOS PERSONALES	67,874,342,000.00	0.00	0.00	67,874,342,000.00	0.00	67,874,342,000.00	5,175,599,677.00	5,175,599,677.00	7.63	3,092,866,032.00	3,092,866,032.00	4.56	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	47,368,045,000.00	0.00	0.00	47,368,045,000.00	0.00	47,368,045,000.00	2,985,117,271.00	2,985,117,271.00	6.30	1,630,693,628.00	1,630,693,628.00	6.34	
3-1-1-01-01	Sueldos Personal de Nómina	25,730,539,000.00	0.00	0.00	25,730,539,000.00	0.00	25,730,539,000.00	1,630,693,628.00	1,630,693,628.00	6.34	1,630,693,628.00	1,630,693,628.00	6.34	
3-1-1-01-04	Gastos de Representación	1,335,935,000.00	0.00	0.00	1,335,935,000.00	0.00	1,335,935,000.00	93,855,855.00	93,855,855.00	7.03	93,855,855.00	93,855,855.00	7.03	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	135,543,000.00	0.00	0.00	135,543,000.00	0.00	135,543,000.00	18,585,422.00	18,585,422.00	13.71	18,585,422.00	18,585,422.00	13.71	
3-1-1-01-06	Auxilio de Transporte	146,839,000.00	0.00	0.00	146,839,000.00	0.00	146,839,000.00	10,488,020.00	10,488,020.00	7.14	10,488,020.00	10,488,020.00	7.14	
3-1-1-01-07	Subsidio de Alimentación	126,607,000.00	0.00	0.00	126,607,000.00	0.00	126,607,000.00	7,864,931.00	7,864,931.00	6.21	7,864,931.00	7,864,931.00	6.21	
3-1-1-01-08	Bonificación por Servicios Prestados	863,065,000.00	0.00	0.00	863,065,000.00	0.00	863,065,000.00	54,394,530.00	54,394,530.00	6.30	54,394,530.00	54,394,530.00	6.30	
3-1-1-01-11	Prima Semestral	3,896,670,000.00	0.00	0.00	3,896,670,000.00	0.00	3,896,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	3,542,554,000.00	0.00	0.00	3,542,554,000.00	0.00	3,542,554,000.00	4,040,546.00	4,040,546.00	0.11	4,040,546.00	4,040,546.00	0.11	
3-1-1-01-14	Prima de Vacaciones	1,700,428,000.00	0.00	0.00	1,700,428,000.00	0.00	1,700,428,000.00	88,809,843.00	88,809,843.00	5.22	88,809,843.00	88,809,843.00	5.22	
3-1-1-01-15	Prima Técnica	7,597,939,000.00	0.00	0.00	7,597,939,000.00	0.00	7,597,939,000.00	450,791,886.00	450,791,886.00	5.93	450,791,886.00	450,791,886.00	5.93	
3-1-1-01-16	Prima de Antigüedad	1,067,831,000.00	0.00	0.00	1,067,831,000.00	0.00	1,067,831,000.00	60,798,761.00	60,798,761.00	5.69	60,798,761.00	60,798,761.00	5.69	
3-1-1-01-17	Prima Secretarial	44,818,000.00	0.00	0.00	44,818,000.00	0.00	44,818,000.00	2,847,543.00	2,847,543.00	6.35	2,847,543.00	2,847,543.00	6.35	
3-1-1-01-21	Vacaciones en Dinero	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	79,358,987.00	79,358,987.00	26.45	79,358,987.00	79,358,987.00	26.45	
3-1-1-01-26	Bonificación Especial de Recreación	142,944,000.00	0.00	0.00	142,944,000.00	0.00	142,944,000.00	6,459,944.00	6,459,944.00	4.52	6,459,944.00	6,459,944.00	4.52	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	736,333,000.00	0.00	0.00	736,333,000.00	0.00	736,333,000.00	476,127,375.00	476,127,375.00	64.66	476,127,375.00	476,127,375.00	64.66	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	4,666,321,000.00	0.00	0.00	4,666,321,000.00	0.00	4,666,321,000.00	238,008,500.00	238,008,500.00	5.12	0.00	0.00	0.00	
3-1-1-02-03	Honorarios	1,522,055,000.00	0.00	0.00	1,522,055,000.00	0.00	1,522,055,000.00	238,500,000.00	238,500,000.00	15.67	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	1,522,055,000.00	0.00	0.00	1,522,055,000.00	0.00	1,522,055,000.00	238,500,000.00	238,500,000.00	15.67	0.00	0.00	0.00	
3-1-1-02-04	Remuneración Servicios Técnicos	1,144,266,000.00	0.00	0.00	1,144,266,000.00	0.00	1,144,266,000.00	508,500.00	508,500.00	0.04	0.00	0.00	0.00	
3-1-1-02-99	Otros Gastos de Personal	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,839,976,000.00	0.00	0.00	15,839,976,000.00	0.00	15,839,976,000.00	1,951,473,906.00	1,951,473,906.00	12.32	107,748,761.00	107,748,761.00	0.68	
3-1-1-03-01	Aportes Patronales Sector Privado	9,109,731,000.00	0.00	0.00	9,109,731,000.00	0.00	9,109,731,000.00	1,509,811,784.00	1,509,811,784.00	16.57	107,748,761.00	107,748,761.00	1.18	
3-1-1-03-01-01	Cesantías Fondos Privados	1,944,027,000.00	0.00	0.00	1,944,027,000.00	0.00	1,944,027,000.00	1,052,905,364.00	1,052,905,364.00	54.16	107,748,761.00	107,748,761.00	5.54	
3-1-1-03-01-02	Pensiones Fondos Privados	2,147,828,000.00	0.00	0.00	2,147,828,000.00	0.00	2,147,828,000.00	125,147,800.00	125,147,800.00	5.83	0.00	0.00	0.00	
3-1-1-03-01-03	Salud EPS Privadas	3,125,932,000.00	0.00	0.00	3,125,932,000.00	0.00	3,125,932,000.00	220,343,500.00	220,343,500.00	7.05	0.00	0.00	0.00	

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	191,967,000.00	0.00	0.00	191,967,000.00	0.00	191,967,000.00	12,939,200.00	12,939,200.00	6.74	0.00	0.00	0.00	
3-1-1-03-01-05	Caja de Compensación	1,699,977,000.00	0.00	0.00	1,699,977,000.00	0.00	1,699,977,000.00	98,475,920.00	98,475,920.00	5.79	0.00	0.00	0.00	
3-1-1-03-02	Aportes Patronales Sector Público	6,730,245,000.00	0.00	0.00	6,730,245,000.00	0.00	6,730,245,000.00	441,662,122.00	441,662,122.00	6.56	0.00	0.00	0.00	
3-1-1-03-02-01	Cesantías Fondos Públicos	2,338,855,000.00	0.00	0.00	2,338,855,000.00	0.00	2,338,855,000.00	132,916,056.00	132,916,056.00	5.68	0.00	0.00	0.00	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,265,250,000.00	0.00	0.00	2,265,250,000.00	0.00	2,265,250,000.00	184,600,200.00	184,600,200.00	8.15	0.00	0.00	0.00	
3-1-1-03-02-05	FSAP	212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	12,309,490.00	12,309,490.00	5.79	0.00	0.00	0.00	
3-1-1-03-02-06	ICBF	1,274,987,000.00	0.00	0.00	1,274,987,000.00	0.00	1,274,987,000.00	73,856,940.00	73,856,940.00	5.79	0.00	0.00	0.00	
3-1-1-03-02-07	SENA	212,500,000.00	0.00	0.00	212,500,000.00	0.00	212,500,000.00	12,309,490.00	12,309,490.00	5.79	0.00	0.00	0.00	
3-1-1-03-02-08	Institutos Técnicos	409,010,000.00	0.00	0.00	409,010,000.00	0.00	409,010,000.00	24,618,980.00	24,618,980.00	6.02	0.00	0.00	0.00	
3-1-1-03-02-09	Comisiones	17,143,000.00	0.00	0.00	17,143,000.00	0.00	17,143,000.00	1,050,966.00	1,050,966.00	6.13	0.00	0.00	0.00	
3-1-2	GASTOS GENERALES	18,500,000,000.00	0.00	0.00	18,500,000,000.00	0.00	18,500,000,000.00	2,240,314,575.00	2,240,314,575.00	12.11	365,962,501.00	365,962,501.00	1.98	
3-1-2-01	Adquisición de Bienes	3,153,339,000.00	-1,007,738.00	-1,007,738.00	3,152,331,262.00	0.00	3,152,331,262.00	114,000,000.00	114,000,000.00	3.62	0.00	0.00	0.00	
3-1-2-01-01	Dotación	143,861,000.00	0.00	0.00	143,861,000.00	0.00	143,861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	1,980,443,000.00	-1,007,738.00	-1,007,738.00	1,979,435,262.00	0.00	1,979,435,262.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	137,826,000.00	0.00	0.00	137,826,000.00	0.00	137,826,000.00	114,000,000.00	114,000,000.00	82.71	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	860,292,000.00	0.00	0.00	860,292,000.00	0.00	860,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	30,917,000.00	0.00	0.00	30,917,000.00	0.00	30,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	15,331,064,000.00	1,007,738.00	1,007,738.00	15,332,071,738.00	0.00	15,332,071,738.00	2,126,314,575.00	2,126,314,575.00	13.87	365,962,501.00	365,962,501.00	2.39	
3-1-2-02-01	Arrendamientos	7,039,457,000.00	0.00	0.00	7,039,457,000.00	0.00	7,039,457,000.00	1,272,920,129.00	1,272,920,129.00	18.08	276,721,768.00	276,721,768.00	3.93	
3-1-2-02-02	Viajes y Gastos de Viaje	0.00	1,007,738.00	1,007,738.00	1,007,738.00	0.00	1,007,738.00	1,007,738.00	1,007,738.00	100.00	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	755,209,000.00	0.00	0.00	755,209,000.00	0.00	755,209,000.00	86,229,186.00	86,229,186.00	11.42	0.00	0.00	0.00	
3-1-2-02-04	Impresos y Publicaciones	244,424,000.00	0.00	0.00	244,424,000.00	0.00	244,424,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	604,086,690.00	604,086,690.00	12.41	0.00	0.00	0.00	
3-1-2-02-05-01	Mantenimiento Entidad	4,866,054,000.00	0.00	0.00	4,866,054,000.00	0.00	4,866,054,000.00	604,086,690.00	604,086,690.00	12.41	0.00	0.00	0.00	
3-1-2-02-06	Seguros	136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	136,387,000.00	0.00	0.00	136,387,000.00	0.00	136,387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	1,646,494,000.00	0.00	0.00	1,646,494,000.00	0.00	1,646,494,000.00	162,070,832.00	162,070,832.00	9.84	89,240,733.00	89,240,733.00	5.42	
3-1-2-02-08-01	Energía	998,568,000.00	0.00	0.00	998,568,000.00	0.00	998,568,000.00	63,921,998.00	63,921,998.00	6.40	0.00	0.00	0.00	
3-1-2-02-08-02	Acueducto y Alcantarillado	83,379,000.00	0.00	0.00	83,379,000.00	0.00	83,379,000.00	9,475,950.00	9,475,950.00	11.36	3,879,050.00	3,879,050.00	4.65	
3-1-2-02-08-03	Aseo	19,435,000.00	0.00	0.00	19,435,000.00	0.00	19,435,000.00	6,137,114.00	6,137,114.00	31.58	2,825,913.00	2,825,913.00	14.54	
3-1-2-02-08-04	Teléfono	544,922,000.00	0.00	0.00	544,922,000.00	0.00	544,922,000.00	82,526,270.00	82,526,270.00	15.14	82,526,270.00	82,526,270.00	15.14	
3-1-2-02-08-05	Gas	190,000.00	0.00	0.00	190,000.00	0.00	190,000.00	9,500.00	9,500.00	5.00	9,500.00	9,500.00	5.00	
3-1-2-02-09	Capacitación	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8		
3-1-2-02-09-01	Capacitación Interna	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-10	Bienestar e Incentivos	118,000,000.00	0.00	0.00	118,000,000.00	0.00	118,000,000.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-12	Salud Ocupacional	125,039,000.00	0.00	0.00	125,039,000.00	0.00	125,039,000.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	15,597,000.00	0.00	0.00	15,597,000.00	0.00	15,597,000.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	15,597,000.00	0.00	0.00	15,597,000.00	0.00	15,597,000.00	0.00	0.00	0.00	0.00	0.00		
3-3	INVERSIÓN	2,904,271,488,000.00	0.00	0.00	2,904,271,488,000.00	0.00	2,904,271,488,000.00	262,735,233,687.00	262,735,233,687.00	9.05	92,363,129,362.00	92,363,129,362.00	3.18	
3-3-1	DIRECTA	2,859,100,000,000.00	0.00	0.00	2,859,100,000,000.00	0.00	2,859,100,000,000.00	262,735,233,687.00	262,735,233,687.00	9.19	92,363,129,362.00	92,363,129,362.00	3.23	
3-3-1-14	Bogotá Humana	2,859,100,000,000.00	0.00	0.00	2,859,100,000,000.00	0.00	2,859,100,000,000.00	262,735,233,687.00	262,735,233,687.00	9.19	92,363,129,362.00	92,363,129,362.00	3.23	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	2,858,850,000,000.00	0.00	0.00	2,858,850,000,000.00	0.00	2,858,850,000,000.00	262,735,233,687.00	262,735,233,687.00	9.19	92,363,129,362.00	92,363,129,362.00	3.23	
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	76,965,000,000.00	0.00	0.00	76,965,000,000.00	0.00	76,965,000,000.00	2,028,154,775.00	2,028,154,775.00	2.64	1,147,524,652.00	1,147,524,652.00	1.49	
3-3-1-14-01-01-0901	Prejardín, jardín y transición: preescolar de calidad en el sistema educativo oficial	76,965,000,000.00	0.00	0.00	76,965,000,000.00	0.00	76,965,000,000.00	2,028,154,775.00	2,028,154,775.00	2.64	1,147,524,652.00	1,147,524,652.00	1.49	
3-3-1-14-01-01-0901-101	Creciendo saludables	17,696,000,000.00	0.00	0.00	17,696,000,000.00	0.00	17,696,000,000.00	661,714,955.00	661,714,955.00	3.74	0.00	0.00	0.00	
3-3-1-14-01-01-0901-103	Ambientes adecuados para el desarrollo	22,749,000,000.00	0.00	0.00	22,749,000,000.00	0.00	22,749,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-01-0901-104	Educación inicial diferencial, inclusiva y	36,520,000,000.00	0.00	0.00	36,520,000,000.00	0.00	36,520,000,000.00	1,366,439,820.00	1,366,439,820.00	3.74	1,147,524,652.00	1,147,524,652.00	3.14	
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	2,781,885,000,000.00	0.00	0.00	2,781,885,000,000.00	0.00	2,781,885,000,000.00	260,707,078,912.00	260,707,078,912.00	9.37	91,215,604,710.00	91,215,604,710.00	3.28	
3-3-1-14-01-03-0262	Hábitat escolar	317,598,829,000.00	0.00	0.00	317,598,829,000.00	0.00	317,598,829,000.00	29,485,002,115.00	29,485,002,115.00	9.28	3,372,403,835.00	3,372,403,835.00	1.06	
3-3-1-14-01-03-0262-114	Garantía del derecho con calidad. oratú	317,598,829,000.00	0.00	0.00	317,598,829,000.00	0.00	317,598,829,000.00	29,485,002,115.00	29,485,002,115.00	9.28	3,372,403,835.00	3,372,403,835.00	1.06	
3-3-1-14-01-03-0888	Enfoques diferenciales	9,845,000,000.00	0.00	0.00	9,845,000,000.00	0.00	9,845,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0888-114	Garantía del derecho con calidad. oratú	9,845,000,000.00	0.00	0.00	9,845,000,000.00	0.00	9,845,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0889	Jornada educativa de 40 horas semanales para la excelencia académica y la formación integral y jornadas únicas	178,948,000,000.00	0.00	0.00	178,948,000,000.00	0.00	178,948,000,000.00	4,849,380,002.00	4,849,380,002.00	2.71	3,880,193,583.00	3,880,193,583.00	2.17	
3-3-1-14-01-03-0889-114	Garantía del derecho con calidad. oratú	95,300,000,000.00	0.00	0.00	95,300,000,000.00	0.00	95,300,000,000.00	4,187,665,047.00	4,187,665,047.00	4.39	3,880,193,583.00	3,880,193,583.00	4.07	
3-3-1-14-01-03-0889-115	Jornada educativa única para la excelenc	83,648,000,000.00	0.00	0.00	83,648,000,000.00	0.00	83,648,000,000.00	661,714,955.00	661,714,955.00	0.79	0.00	0.00	0.00	
3-3-1-14-01-03-0890	Resignificación de las miradas de la educación	2,678,000,000.00	0.00	0.00	2,678,000,000.00	0.00	2,678,000,000.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-01-03-0890-114	Garantía del derecho con calidad. oratú	2,678,000,000.00	0.00	0.00	2,678,000,000.00	0.00	2,678,000,000.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-01-03-0891	Medio fortalecida y mayor acceso a la	55,678,000,000.00	0.00	0.00	55,678,000,000.00	0.00	55,678,000,000.00	245,157,800.00	245,157,800.00	0.44	0.00	0.00	0.00	

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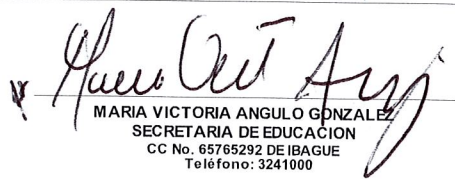
ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		ENERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14		
	educación superior													
3-3-1-14-01-03-0891-116	Educación media fortalecida v mayor acc	55,678,000,000.00	0.00	0.00	55,678,000,000.00	0.00	55,678,000,000.00	245,157,800.00	245,157,800.00	0.44	0.00	0.00	0.00	
3-3-1-14-01-03-0892	Diálogo social y participación de la comunidad educativa	5,958,000,000.00	0.00	0.00	5,958,000,000.00	0.00	5,958,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0892-117	Fortalecimiento de las instituciones educ	5,958,000,000.00	0.00	0.00	5,958,000,000.00	0.00	5,958,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0893	Pensar la educación	9,222,000,000.00	0.00	0.00	9,222,000,000.00	0.00	9,222,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0893-117	Fortalecimiento de las instituciones educ	9,222,000,000.00	0.00	0.00	9,222,000,000.00	0.00	9,222,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0894	Maestros empoderados, con bienestar y mejor formación	9,518,000,000.00	0.00	0.00	9,518,000,000.00	0.00	9,518,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0894-117	Fortalecimiento de las instituciones educ	9,518,000,000.00	0.00	0.00	9,518,000,000.00	0.00	9,518,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0897	Niños y niñas estudiando	432,162,000,000.00	0.00	0.00	432,162,000,000.00	0.00	432,162,000,000.00	6,270,336,712.00	6,270,336,712.00	1.45	22,142,803.00	22,142,803.00	0.01	
3-3-1-14-01-03-0897-114	Garantía del derecho con calidad. oratur	432,162,000,000.00	0.00	0.00	432,162,000,000.00	0.00	432,162,000,000.00	6,270,336,712.00	6,270,336,712.00	1.45	22,142,803.00	22,142,803.00	0.01	
3-3-1-14-01-03-0898	Administración del talento humano	1,531,778,171,000.00	0.00	0.00	1,531,778,171,000.00	0.00	1,531,778,171,000.00	95,781,776,064.00	95,781,776,064.00	6.25	83,940,864,489.00	83,940,864,489.00	5.48	
3-3-1-14-01-03-0898-114	Garantía del derecho con calidad. oratur	1,531,778,171,000.00	0.00	0.00	1,531,778,171,000.00	0.00	1,531,778,171,000.00	95,781,776,064.00	95,781,776,064.00	6.25	83,940,864,489.00	83,940,864,489.00	5.48	
3-3-1-14-01-03-0899	Tecnologías de la información y las comunicaciones	54,500,000,000.00	0.00	0.00	54,500,000,000.00	0.00	54,500,000,000.00	6,349,557,290.00	6,349,557,290.00	11.65	0.00	0.00	0.00	
3-3-1-14-01-03-0899-114	Garantía del derecho con calidad. oratur	54,500,000,000.00	0.00	0.00	54,500,000,000.00	0.00	54,500,000,000.00	6,349,557,290.00	6,349,557,290.00	11.65	0.00	0.00	0.00	
3-3-1-14-01-03-0900	Educación para la ciudadanía y la convivencia	25,634,000,000.00	0.00	0.00	25,634,000,000.00	0.00	25,634,000,000.00	12,730,800.00	12,730,800.00	0.05	0.00	0.00	0.00	
3-3-1-14-01-03-0900-117	Fortalecimiento de las instituciones educ	25,634,000,000.00	0.00	0.00	25,634,000,000.00	0.00	25,634,000,000.00	12,730,800.00	12,730,800.00	0.05	0.00	0.00	0.00	
3-3-1-14-01-03-0902	Mejor gestión	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0902-117	Fortalecimiento de las instituciones educ	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0905	Fortalecimiento académico	6,365,000,000.00	0.00	0.00	6,365,000,000.00	0.00	6,365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-0905-114	Garantía del derecho con calidad. oratur	6,365,000,000.00	0.00	0.00	6,365,000,000.00	0.00	6,365,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-03-4248	Subsidios a la demanda educativa	138,000,000,000.00	0.00	0.00	138,000,000,000.00	0.00	138,000,000,000.00	117,713,138,129.00	117,713,138,129.00	85.30	0.00	0.00	0.00	
3-3-1-14-01-03-4248-114	Garantía del derecho con calidad. oratur	138,000,000,000.00	0.00	0.00	138,000,000,000.00	0.00	138,000,000,000.00	117,713,138,129.00	117,713,138,129.00	85.30	0.00	0.00	0.00	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-26-0951	Fortalecimiento de la transparencia	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-03-26-0951-222	Fortalecimiento de la capacidad instituc	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-4	PASIVOS EXIGIBLES	45,171,488,000.00	0.00	0.00	45,171,488,000.00	0.00	45,171,488,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-4-00	PASIVOS EXIGIBLES	45,171,488,000.00	0.00	0.00	45,171,488,000.00	0.00	45,171,488,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	


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