

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2015  
10:22

ENTIDAD: 112 - SECRETARÍA DISTRICTAL DE EDUCACIÓN  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: VIGENCIA FISCAL:

SEPTIEMBRE 2015

CONGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION		SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
			4	5	6=(3+4)	7			8=(6-7)	9		10	11=(10B)	
3	GASTOS	3,263,249,788,000.00	0.00	0.00	3,263,249,788,000.00	0.00	0.00	3,263,249,788,000.00	184,051,551,242.00	2,378,978,829,590.00	72.84	211,848,102,198.00	1,794,573,420,201.00	54.99
3-1	GASTOS DE FUNCIONAMIENTO	87,399,717,000.00	0.00	0.00	87,399,717,000.00	0.00	0.00	87,399,717,000.00	4,045,852,488.00	62,153,043,153.00	71.11	4,885,438,182.00	55,047,982,537.00	62.98
3-1-1	SERVICIOS PERSONALES	61,399,862,000.00	0.00	6,322,175.00	61,406,184,175.00	0.00	0.00	61,406,184,175.00	3,879,996,085.00	39,491,583,901.00	64.31	3,898,003,212.00	37,713,123,513.00	61.42
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	44,003,909,000.00	0.00	-33,000,000.00	44,030,909,000.00	0.00	0.00	44,030,909,000.00	2,892,227,516.00	27,435,771,414.00	62.31	2,731,181,883.00	27,435,771,474.00	62.31
3-1-1-01-01	Salarios Personal de Nomina	24,237,150,000.00	0.00	-33,000,000.00	24,204,150,000.00	0.00	0.00	24,204,150,000.00	1,839,598,971.00	16,059,723,886.00	66.35	1,859,047,882.00	16,059,723,886.00	66.35
3-1-1-01-04	Gastos de Representacion	1,258,397,000.00	0.00	0.00	1,258,397,000.00	0.00	0.00	1,258,397,000.00	100,045,551.00	864,067,862.00	68.66	103,507,439.00	864,067,862.00	68.66
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	158,946,000.00	0.00	0.00	158,946,000.00	0.00	0.00	158,946,000.00	10,702,389.00	122,109,479.00	76.82	10,702,389.00	122,109,479.00	76.82
3-1-1-01-06	Análisis de Transporte	154,224,000.00	0.00	0.00	154,224,000.00	0.00	0.00	154,224,000.00	9,506,534.00	69,987,947.00	45.38	9,506,534.00	69,987,947.00	45.38
3-1-1-01-07	Subsidio de Alimentación	119,827,000.00	0.00	0.00	119,827,000.00	0.00	0.00	119,827,000.00	8,523,189.00	59,000,158.00	49.24	8,523,189.00	59,000,158.00	49.24
3-1-1-01-08	Bonificación por Servicios Prestados	811,894,000.00	0.00	0.00	811,894,000.00	0.00	0.00	811,894,000.00	544,702,617.00	3,027,014,068.00	67.09	544,702,617.00	3,027,014,068.00	67.09
3-1-1-01-11	Prima Semestral	3,656,716,000.00	0.00	0.00	3,656,716,000.00	0.00	0.00	3,656,716,000.00	0.00	3,027,014,068.00	82.78	0.00	3,027,014,068.00	82.78
3-1-1-01-13	Prima de Navidad	3,321,398,000.00	0.00	0.00	3,321,398,000.00	0.00	0.00	3,321,398,000.00	10,057,776.00	74,038,776.00	2.23	10,057,776.00	74,038,776.00	2.23
3-1-1-01-14	Prima de Vacaciones	1,589,272,000.00	0.00	-135,288,288.00	1,453,983,712.00	0.00	0.00	1,453,983,712.00	56,119,197.00	833,754,400.00	57.15	56,734,732.00	833,754,400.00	57.15
3-1-1-01-15	Prima Técnica	7,156,961,000.00	0.00	0.00	7,156,961,000.00	0.00	0.00	7,156,961,000.00	52,535,190.00	4,430,597,056.00	62.19	52,626,176.00	4,430,597,056.00	62.19
3-1-1-01-16	Prima de Antigüedad	825,116,000.00	0.00	0.00	825,116,000.00	0.00	0.00	825,116,000.00	70,618,622.00	609,659,063.00	73.89	70,618,622.00	609,659,063.00	73.89
3-1-1-01-17	Prima Secretarial	42,216,000.00	0.00	0.00	42,216,000.00	0.00	0.00	42,216,000.00	2,840,181.00	25,288,123.00	59.90	2,840,181.00	25,288,123.00	59.90
3-1-1-01-21	Vacaciones en Dinero	135,288,288.00	0.00	135,288,288.00	0.00	0.00	0.00	135,288,288.00	0.00	135,288,288.00	100.00	11,586,161.00	135,288,288.00	100.00
3-1-1-01-28	Bonificación Especial de Recreación	134,651,000.00	0.00	0.00	134,651,000.00	0.00	0.00	134,651,000.00	4,961,573.00	69,136,022.00	51.34	5,170,659.00	69,136,022.00	51.34
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	592,147,000.00	0.00	0.00	592,147,000.00	0.00	0.00	592,147,000.00	4,080,698.00	491,442,501.00	82.99	4,080,698.00	491,442,501.00	82.99
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,474,190,000.00	0.00	39,322,175.00	2,513,512,175.00	0.00	0.00	2,513,512,175.00	55,467,725.00	2,334,329,576.00	92.87	213,538,619.00	1,489,380,227.00	59.25
3-1-1-02-03	Honorarios	1,455,830,000.00	0.00	0.00	1,455,830,000.00	0.00	0.00	1,455,830,000.00	55,467,725.00	1,440,707,779.00	98.96	99,143,412.00	749,552,341.00	51.48
3-1-1-02-03-01	Honorarios Entidad	1,455,830,000.00	0.00	0.00	1,455,830,000.00	0.00	0.00	1,455,830,000.00	55,467,725.00	1,440,707,779.00	98.96	99,143,412.00	749,552,341.00	51.48
3-1-1-02-04	Remuneración Servicios Técnicos	1,018,360,000.00	0.00	0.00	1,018,360,000.00	0.00	0.00	1,018,360,000.00	0.00	854,299,622.00	83.89	114,073,622.00	700,532,711.00	63.79
3-1-1-02-99	Otros Gastos de Personal	39,322,175.00	0.00	39,322,175.00	0.00	0.00	0.00	39,322,175.00	0.00	39,322,175.00	100.00	322,175.00	39,322,175.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	14,861,763,000.00	0.00	0.00	14,861,763,000.00	0.00	0.00	14,861,763,000.00	932,300,824.00	9,121,482,451.00	65.41	923,282,710.00	8,187,971,812.00	59.13
3-1-1-03-01	Aportes Patronales Sector Privado	8,845,501,000.00	0.00	0.00	8,845,501,000.00	0.00	0.00	8,845,501,000.00	472,297,500.00	5,258,603,813.00	59.45	470,328,934.00	4,784,328,859.00	54.09
3-1-1-03-01-01	Cesantías Fondos Privados	1,925,470,000.00	0.00	0.00	1,925,470,000.00	0.00	0.00	1,925,470,000.00	0.00	947,020,388.00	49.18	0.00	947,020,388.00	49.18
3-1-1-03-01-02	Pensiones Fondos Privados	2,213,822,000.00	0.00	0.00	2,213,822,000.00	0.00	0.00	2,213,822,000.00	127,545,000.00	1,134,915,925.00	51.26	129,966,100.00	1,004,704,499.00	45.38
3-1-1-03-01-03	Salud EPS Privadas	2,931,708,000.00	0.00	0.00	2,931,708,000.00	0.00	0.00	2,931,708,000.00	223,558,293.00	1,997,983,677.00	68.15	222,748,100.00	1,774,800,077.00	60.54

Actualizado: 10/11/2014

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Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica  
Aprobó: Olga Beatriz Gutiérrez Trobar – Subsecretaria de Gestión Institucional  
Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto



Vss: 22

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
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ENTIDAD:		112 - SECRETARIA DISTRITAL DE EDUCACION		MES:		SEPTIEMBRE		VIGENCIA FISCAL:		2015			
UNIDAD EJECUTORA:		01 - UNIDAD 01		APROBACION		TOTAL COMPROMISOS		EJEC. PRESUP.		AUTORIZACION DE GIRO			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (1+109)	MES	ACUMULADO	EJEC. AUT. GIRO (1+139)
			4	5									
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	180,040,000.00	0.00	0.00	180,040,000.00	0.00	180,040,000.00	14,418,787.00	118,935,823.00	66.06	13,971,274.00	104,412,487.00	57.99
3-1-1-03-01-05	Caja de Compensacion	1,594,461,000.00	0.00	0.00	1,594,461,000.00	0.00	1,594,461,000.00	106,776,420.00	1,059,748,220.00	66.46	103,643,460.00	953,413,448.00	59.80
3-1-1-03-02	Aportes Patronales Sector Publico	6,016,262,000.00	0.00	0.00	6,016,262,000.00	0.00	6,016,262,000.00	460,000,324.00	4,602,878,638.00	74.18	462,953,776.00	4,003,620,953.00	66.55
3-1-1-03-02-01	Cesantías Fondos Publicos	2,099,560,000.00	0.00	0.00	2,099,560,000.00	0.00	2,099,560,000.00	140,469,480.00	1,452,304,074.00	69.17	140,133,635.00	1,311,699,614.00	62.48
3-1-1-03-02-02	Pensiones Fondos Publicos	1,925,059,000.00	0.00	0.00	1,925,059,000.00	0.00	1,925,059,000.00	185,000,300.00	1,674,405,081.00	86.98	182,195,500.00	1,489,660,220.00	77.38
3-1-1-03-02-05	ESAP	199,307,000.00	0.00	0.00	199,307,000.00	0.00	199,307,000.00	13,346,865.00	132,480,190.00	66.47	13,346,865.00	119,176,585.00	59.80
3-1-1-03-02-06	ICBF	1,195,849,000.00	0.00	0.00	1,195,849,000.00	0.00	1,195,849,000.00	80,081,590.00	772,827,670.00	66.47	77,732,570.00	715,060,110.00	59.80
3-1-1-03-02-07	SENA	199,307,000.00	0.00	0.00	199,307,000.00	0.00	199,307,000.00	13,346,865.00	132,480,190.00	66.47	12,965,345.00	119,176,585.00	59.80
3-1-1-03-02-08	Institutos Técnicos	383,790,000.00	0.00	0.00	383,790,000.00	0.00	383,790,000.00	28,693,930.00	264,963,690.00	69.04	25,910,890.00	238,553,970.00	62.11
3-1-1-03-02-09	Construcciones	13,390,000.00	0.00	0.00	13,390,000.00	0.00	13,390,000.00	1,063,314.00	11,337,783.00	84.82	1,070,491.00	10,294,489.00	76.88
3-1-2	GASTOS GENERALES	25,999,895,000.00	0.00	0.00	25,999,895,000.00	0.00	25,999,895,000.00	3,956,896,393.00	22,661,459,622.00	87.18	817,434,970.00	17,334,839,024.00	66.69
3-1-2-01	Adquisición de Bienes	2,707,994,000.00	0.00	0.00	2,707,994,000.00	0.00	2,707,994,000.00	42,752,235.00	1,756,467,469.00	64.08	65,327,286.00	594,945,863.00	18.43
3-1-2-01-01	Deducción	140,000,000.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	138,671,195.00	99.77	0.00	97,620,298.00	69.73
3-1-2-01-02	Gastos de Computador	1,450,000,000.00	0.00	0.00	1,450,000,000.00	0.00	1,450,000,000.00	0.00	1,381,388,825.00	36.06	19,019,862.00	194,327,769.00	13.34
3-1-2-01-03	Combustibles, Lubricantes y Luminas	117,998,000.00	0.00	0.00	117,998,000.00	0.00	117,998,000.00	0.00	117,998,000.00	100.00	8,883,238.00	49,927,649.00	42.31
3-1-2-01-04	Materiales y Suministros	969,996,000.00	0.00	0.00	1,069,996,000.00	0.00	1,069,996,000.00	31,984,567.00	980,947,671.00	91.68	38,424,176.00	165,075,772.00	26.66
3-1-2-01-05	Compra de Equipo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	10,768,697.00	20,860,030,997.00	62.96	0.00	7,999,360.00	15.43
3-1-2-02	Adquisición de Servicios	23,286,751,000.00	0.00	0.00	23,207,040,000.00	0.00	23,207,040,000.00	322,402,718.00	20,860,030,997.00	89.90	721,032,862.00	16,799,632,415.00	72.35
3-1-2-02-01	Arrendamientos	6,325,000,000.00	0.00	0.00	6,014,314,510.00	0.00	6,014,314,510.00	0.00	4,876,314,295.00	81.11	174,978,914.00	3,329,486,295.00	55.35
3-1-2-02-02	Viajeros y Gastos de Viaje	0.00	0.00	0.00	779,000.00	0.00	779,000.00	0.00	722,895.00	92.77	0.00	722,895.00	92.77
3-1-2-02-03	Gastos de Transporte y Comunicacion	580,000,000.00	0.00	0.00	638,599,998.00	0.00	638,599,998.00	0.00	611,289,469.00	92.82	43,213,660.00	396,611,867.00	60.07
3-1-2-02-04	Ingresos y Publicaciones	227,995,000.00	0.00	0.00	538,681,460.00	0.00	538,681,460.00	0.00	164,172,881.00	30.48	10,872,191.00	132,706,663.00	24.64
3-1-2-02-05	Mantenimiento y Reparaciones	4,359,900,000.00	0.00	0.00	4,182,300,022.00	0.00	4,182,300,022.00	218,086,881.00	4,008,581,441.00	95.65	378,298,823.00	2,097,674,184.00	50.16
3-1-2-02-05-01	Mantenimiento Entidad	4,359,900,000.00	-90,000,000.00	0.00	4,182,300,022.00	0.00	4,182,300,022.00	218,086,881.00	4,008,581,441.00	95.65	378,298,823.00	2,097,674,184.00	50.16
3-1-2-02-05-01	Seguros	9,800,000,000.00	0.00	0.00	9,828,500,000.00	0.00	9,828,500,000.00	0.00	9,823,127,553.00	99.97	0.00	9,823,127,553.00	99.97
3-1-2-02-05-01	Seguros Entidad	9,800,000,000.00	0.00	0.00	9,828,500,000.00	0.00	9,828,500,000.00	0.00	9,823,127,553.00	99.97	0.00	9,823,127,553.00	99.97
3-1-2-02-08	Servicios Públicos	1,974,897,000.00	0.00	0.00	1,574,697,000.00	0.00	1,574,697,000.00	104,336,037.00	965,815,823.00	61.33	104,365,027.00	965,815,823.00	61.33
3-1-2-02-08-01	Energía	979,330,000.00	0.00	0.00	979,330,000.00	0.00	979,330,000.00	56,820,854.00	541,014,331.00	55.24	56,820,854.00	541,014,331.00	55.24
3-1-2-02-08-02	Acueducto y Alcantarillado	72,760,000.00	0.00	0.00	72,760,000.00	0.00	72,760,000.00	7,820,463.00	7,760,000.00	69.22	7,849,863.00	50,365,544.00	69.22
3-1-2-02-08-03	Aseo	18,033,000.00	0.00	0.00	18,033,000.00	0.00	18,033,000.00	0.00	10,298,890.00	57.06	0.00	10,298,890.00	57.06
3-1-2-02-08-04	Teléfono	504,561,000.00	0.00	0.00	504,561,000.00	0.00	504,561,000.00	38,680,460.00	394,067,688.00	72.16	39,680,460.00	394,067,688.00	72.16
3-1-2-02-08-05	Gas	183,000.00	0.00	0.00	183,000.00	0.00	183,000.00	14,600.00	59,970.00	32.44	14,700.00	59,970.00	32.44
3-1-2-02-09	Capitacion	246,000,000.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00	0.00	246,000,000.00	100.00	3,445,112.00	7,372,626.00	3.00

Autorizado:12/11/2014

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Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica  
Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaria de Gestión Institucional  
Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto





**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
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ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACION  
 UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE  
 2015  
 VIGENCIA FISCAL:

CODIGO	NOMBRE	ANUAL	MODIFICACIONES ACUMULADO		VIGENTE		SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACIONE GNO		EJEC. AUT. GNO %
			MIS	ACUMULADO	6=(3+5)	7			MIS	ACUMULADO		12	13	
3-1-2-02-09-01	Comodidad literaria	246,000,000.00	0.00	0.00	246,000,000.00	0.00	0.00	246,000,000.00	0.00	246,000,000.00	100.00	3,445,112.00	7,372,625.00	3.00
3-1-2-02-10	Bienestar e Incentivos	113,959,000.00	0.00	0.00	113,959,000.00	0.00	0.00	113,959,000.00	0.00	113,959,000.00	100.00	1,658,845.00	25,144,430.00	22.93
3-1-2-02-12	Salud Ocupacional	48,959,000.00	0.00	0.00	48,959,000.00	0.00	0.00	48,959,000.00	0.00	48,959,000.00	100.00	4,198,880.00	8,971,292.00	18.31
3-1-2-03	Otros Gastos Generales	5,100,000.00	0.00	0.00	47,100,000.00	0.00	0.00	47,100,000.00	0.00	42,981,195.00	91.21	30,074,852.00	40,280,793.00	65.48
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	0.00	33,000,000.00	0.00	0.00	33,000,000.00	0.00	30,074,852.00	91.14	30,074,852.00	30,074,852.00	91.14
3-1-2-03-01-02	Otros Sentencias	0.00	0.00	0.00	33,000,000.00	0.00	0.00	33,000,000.00	0.00	30,074,852.00	91.14	30,074,852.00	30,074,852.00	91.14
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,100,000.00	0.00	0.00	14,100,000.00	0.00	0.00	14,100,000.00	0.00	12,886,344.00	91.39	0.00	10,185,504.00	72.24
3-3	INVERSION	3,175,850,071,000.00	0.00	0.00	3,175,850,071,000.00	0.00	0.00	3,175,850,071,000.00	0.00	180,005,698,784.00	72.89	207,162,654,016.00	1,739,525,457,694.00	54.77
3-3-1	DIRECTA	3,119,342,608,000.00	-4,738,624,423.00	-20,565,126,051.00	3,088,777,481,529.00	0.00	0.00	3,088,777,481,529.00	173,974,344,854.00	2,230,390,492,156.00	73.91	202,849,279,050.00	1,716,990,116,276.00	55.41
3-3-1-14	Bogotá Humana	3,119,042,230,000.00	-4,738,624,423.00	-20,565,126,051.00	3,088,477,103,539.00	0.00	0.00	3,088,477,103,539.00	173,974,344,854.00	2,230,312,076,899.00	73.92	202,849,279,050.00	1,716,939,984,076.00	55.41
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación, el ser humano en el centro de las preocupaciones del desarrollo	150,590,000,000.00	-1,956,489,573.00	-26,790,855,276.00	123,799,144,724.00	0.00	0.00	123,799,144,724.00	2,433,213,733.00	62,805,440,517.00	50.73	3,752,114,453.00	32,979,482,411.00	26.64
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	150,590,000,000.00	-1,956,489,573.00	-26,790,855,276.00	123,799,144,724.00	0.00	0.00	123,799,144,724.00	2,433,213,733.00	62,805,440,517.00	50.73	3,752,114,453.00	32,979,482,411.00	26.64
3-3-1-14-01-01-0901	Preparación, jardín y transición, preservar de calidad en el sistema educativo oficial	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	0.00	21,000,000,000.00	88,846,424.00	11,000,760,123.00	52.38	613,071,530.00	7,234,058,209.00	34.45
3-3-1-14-01-01-0901-103	Análisis de salidas	6,788,000,000.00	-1,566,488,573.00	31,826,114,129.00	36,614,114,724.00	0.00	0.00	36,614,114,724.00	58,625,751.00	6,542,667,307.00	16.94	37,321,810.00	755,098,300.00	1.95
3-3-1-14-01-01-0901-104	Educación inicial diferencial, inclusión y construcción de saberes, Educación indígena, diversas y de calidad para distrital y aprender	122,802,000,000.00	0.00	-58,617,000,000.00	64,185,000,000.00	0.00	0.00	64,185,000,000.00	2,865,746,528.00	45,292,883,827.00	70.52	3,071,121,113.00	24,590,252,902.00	38.93
3-3-1-14-01-03	Indígena, diversas y de calidad para distrital y aprender	2,968,452,230,000.00	-2,782,134,850.00	6,225,750,215.00	2,974,677,889,215.00	0.00	0.00	2,974,677,889,215.00	171,541,131,121.00	2,227,350,636,172.00	74.88	159,097,164,607.00	1,683,590,590,665.00	56.61
3-3-1-14-01-03-0262	Hábitat escolar	556,137,289,000.00	-2,393,042,891.00	1,994,778,121.00	559,132,167,121.00	0.00	0.00	559,132,167,121.00	37,697,721,943.00	396,419,849,835.00	69.23	20,789,394,319.00	132,791,404,392.00	23.79
3-3-1-14-01-03-0262-114	Equipos diferenciales	12,500,000,000.00	0.00	-1,000,000,000.00	11,500,000,000.00	0.00	0.00	11,500,000,000.00	887,919,040.00	9,532,802,971.00	82.89	1,279,985,884.00	4,533,765,550.00	40.29
3-3-1-14-01-03-0262-114	Garantía del derecho con calidad, oralidad y jornada educativa de 40 horas	202,340,000,000.00	-1,566,131,467.00	-21,154,131,467.00	181,185,868,533.00	0.00	0.00	181,185,868,533.00	9,599,846,485.00	102,366,616,972.00	56.30	11,745,472,060.00	65,776,834,694.00	36.30
3-3-1-14-01-03-0262-114	Jornada educativa de 40 horas	116,000,000,000.00	0.00	-35,341,067,633.00	80,658,932,367.00	0.00	0.00	80,658,932,367.00	6,354,038,313.00	35,052,707,458.00	43.46	7,520,214,048.00	34,681,562,256.00	43.00
3-3-1-14-01-03-0262-115	Jornada educativa, única para la excelencia	86,340,000,000.00	-1,566,131,467.00	14,186,536,166.00	100,526,536,166.00	0.00	0.00	100,526,536,166.00	3,656,750,172.00	67,314,111,454.00	66.96	3,829,238,022.00	31,694,872,388.00	30.53
3-3-1-14-01-03-0262-115	Resigificación de las mallas de la educación	2,800,000,000.00	0.00	-10,330,822.00	2,589,669,178.00	0.00	0.00	2,589,669,178.00	39,500,000.00	2,414,468,917.00	93.23	90,747,927.00	891,034,405.00	34.41

Aprobó: Camilo Andrés López – Jefe Oficina Asesora Jurídica  
 Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaria de Gestión Institucional  
 Revisó: Amanda Marina Martínez Atlas – Jefe Oficina de Presupuesto

**0367**

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2015  
10:22

ENTIDAD: **112 - SECRETARÍA DISTRITAL DE EDUCACIÓN**  
 UNIDAD EJECUTORA: **01 - UNIDAD 01**  
 MES: **SEPTIEMBRE**  
 VIGENCIA FISCAL: **2015**

CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO		APROBACION		SUSPENSION		DISPONIBLE		TOTAL COMPROMISOS		EJEC. PRESUP. (1+100)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO (1+139)
			MES	ACUMULADO	VIGENTE (6+3+9)	7	8+(6+7)	MES	ACUMULADO	MES	ACUMULADO					
3-3-1-14-01-03-0898-114	Garantía del derecho con calidad, oralidad y mejor acceso a la educación superior	2.600.000.000,00	0,00	-10.330.822,00	2.589.669.178,00	0,00	2.589.669.178,00	0,00	2.589.669.178,00	39.690.000,00	2.414.669.871,00	93,23	90.740.927,00	891.034.406,00	34,41	
3-3-1-14-01-03-0891	Medida (calidad y mejor acceso a la educación superior)	56.850.000.000,00	0,00	20.998.000.000,00	77.848.000.000,00	0,00	77.848.000.000,00	0,00	77.848.000.000,00	150.546.976,00	72.594.539.239,00	93,25	4.939.483.736,00	55.049.208.223,00	70,71	
3-3-1-14-01-03-0892	Educación media (calidad y mejor acceso a la educación superior)	6.670.000.000,00	0,00	6.557.675.000,00	77.848.000.000,00	0,00	6.557.675.000,00	0,00	6.557.675.000,00	190.546.976,00	72.594.539.239,00	93,25	4.939.483.736,00	55.049.208.223,00	70,71	
3-3-1-14-01-03-0892	Diálogo social y participación de la comunidad educativa	6.670.000.000,00	-112.325.000,00	6.557.675.000,00	77.848.000.000,00	0,00	6.557.675.000,00	0,00	6.557.675.000,00	190.546.976,00	72.594.539.239,00	93,25	4.939.483.736,00	55.049.208.223,00	70,71	
3-3-1-14-01-03-0892	Fortalecimiento de las instituciones educativas	6.670.000.000,00	-112.325.000,00	6.557.675.000,00	77.848.000.000,00	0,00	6.557.675.000,00	0,00	6.557.675.000,00	190.546.976,00	72.594.539.239,00	93,25	4.939.483.736,00	55.049.208.223,00	70,71	
3-3-1-14-01-03-0893	Pensar la educación	8.100.000.000,00	0,00	1.000.000.000,00	9.100.000.000,00	0,00	9.100.000.000,00	0,00	9.100.000.000,00	2.795.000,00	7.594.146.714,00	82,75	382.540.080,00	3.856.340.931,00	42,38	
3-3-1-14-01-03-0893-117	Fortalecimiento de las instituciones educativas empoderadas, con bienestar y mejor formación	15.350.000.000,00	-120.635.682,00	12.305.164.308,00	27.655.164.308,00	0,00	27.655.164.308,00	0,00	27.655.164.308,00	2.795.000,00	7.594.146.714,00	82,75	382.540.080,00	3.856.340.931,00	42,38	
3-3-1-14-01-03-0894-117	Fortalecimiento de las instituciones educativas	15.350.000.000,00	-120.635.682,00	12.305.164.308,00	27.655.164.308,00	0,00	27.655.164.308,00	0,00	27.655.164.308,00	2.795.000,00	7.594.146.714,00	82,75	382.540.080,00	3.856.340.931,00	42,38	
3-3-1-14-01-03-0897	Niños y niñas saludando	443.840.000.000,00	0,00	14.263.000.000,00	458.103.000.000,00	0,00	458.103.000.000,00	0,00	458.103.000.000,00	12.267.946.725,00	402.789.471.752,00	87,93	39.977.561.476,00	295.993.242.318,00	62,43	
3-3-1-14-01-03-0897-114	Garantía del derecho con calidad, oralidad y mejor acceso a la educación superior	443.840.000.000,00	0,00	14.263.000.000,00	458.103.000.000,00	0,00	458.103.000.000,00	0,00	458.103.000.000,00	12.267.946.725,00	402.789.471.752,00	87,93	39.977.561.476,00	295.993.242.318,00	62,43	
3-3-1-14-01-03-0898	Administración del talento humano	1.411.065.609.000,00	0,00	2.244.200.000,00	1.413.298.809.000,00	0,00	1.413.298.809.000,00	0,00	1.413.298.809.000,00	103.900.970.487,00	1.009.998.968.899,00	70,82	105.539.917.283,00	980.116.884.992,00	69,35	
3-3-1-14-01-03-0898-114	Garantía del derecho con calidad, oralidad y mejor acceso a la educación superior	1.411.065.609.000,00	0,00	2.244.200.000,00	1.413.298.809.000,00	0,00	1.413.298.809.000,00	0,00	1.413.298.809.000,00	103.900.970.487,00	1.009.998.968.899,00	70,82	105.539.917.283,00	980.116.884.992,00	69,35	
3-3-1-14-01-03-0899	Tecnologías de la información y las comunicaciones	62.599.232.000,00	0,00	-12.428.360.792,00	50.170.871.208,00	0,00	50.170.871.208,00	0,00	50.170.871.208,00	6.450.511.008,00	43.595.666.054,00	86,89	2.638.451.022,00	18.041.824.027,00	35,96	
3-3-1-14-01-03-0899-114	Garantía del derecho con calidad, oralidad y mejor acceso a la educación superior	62.599.232.000,00	0,00	-12.428.360.792,00	50.170.871.208,00	0,00	50.170.871.208,00	0,00	50.170.871.208,00	6.450.511.008,00	43.595.666.054,00	86,89	2.638.451.022,00	18.041.824.027,00	35,96	
3-3-1-14-01-03-0900	Educación para la ciudadanía y la convivencia	28.800.000.000,00	0,00	28.000.000.000,00	28.000.000.000,00	0,00	28.000.000.000,00	0,00	28.000.000.000,00	-21.885.033,00	25.638.595.418,00	91,56	2.232.478.253,00	15.202.225.188,00	54,29	
3-3-1-14-01-03-0900-117	Fortalecimiento de las instituciones educativas	28.800.000.000,00	0,00	28.000.000.000,00	28.000.000.000,00	0,00	28.000.000.000,00	0,00	28.000.000.000,00	-21.885.033,00	25.638.595.418,00	91,56	2.232.478.253,00	15.202.225.188,00	54,29	
3-3-1-14-01-03-0902	Mejor gestión	3.340.000.000,00	0,00	-23.766.046,00	3.316.233.954,00	0,00	3.316.233.954,00	0,00	3.316.233.954,00	42.983.560,00	2.488.479.522,00	75,04	2.477.708.165,00	1.670.067.485,00	50,36	
3-3-1-14-01-03-0902-117	Fortalecimiento de las instituciones educativas	3.340.000.000,00	0,00	-23.766.046,00	3.316.233.954,00	0,00	3.316.233.954,00	0,00	3.316.233.954,00	42.983.560,00	2.488.479.522,00	75,04	2.477.708.165,00	1.670.067.485,00	50,36	
3-3-1-14-01-03-0905	Fortalecimiento académico	6.300.000.000,00	0,00	6.300.000.000,00	6.300.000.000,00	0,00	6.300.000.000,00	0,00	6.300.000.000,00	-18.636.133,00	5.363.327.868,00	94,18	189.320.728,00	3.285.929.833,00	52,13	
3-3-1-14-01-03-0905-114	Garantía del derecho con calidad, oralidad y mejor acceso a la educación superior	6.300.000.000,00	0,00	6.300.000.000,00	6.300.000.000,00	0,00	6.300.000.000,00	0,00	6.300.000.000,00	-18.636.133,00	5.363.327.868,00	94,18	189.320.728,00	3.285.929.833,00	52,13	
3-3-1-14-01-03-4248	Sustancias de la demanda educativa	152.770.000.000,00	0,00	-11.850.469.087,00	140.919.530.913,00	0,00	140.919.530.913,00	0,00	140.919.530.913,00	140.919.063,00	122.105.995.812,00	93,75	7.201.966.560,00	90.106.901.584,00	63,94	
3-3-1-14-01-03-4248-114	Garantía del derecho con calidad, oralidad y mejor acceso a la educación superior	152.770.000.000,00	0,00	-11.850.469.087,00	140.919.530.913,00	0,00	140.919.530.913,00	0,00	140.919.530.913,00	140.919.063,00	122.105.995.812,00	93,75	7.201.966.560,00	90.106.901.584,00	63,94	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	300.378.000,00	0,00	300.378.000,00	300.378.000,00	0,00	300.378.000,00	0,00	300.378.000,00	0,00	78.413.467,00	26,10	0,00	50.133.200,00	16,69	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	300.378.000,00	0,00	300.378.000,00	300.378.000,00	0,00	300.378.000,00	0,00	300.378.000,00	0,00	78.413.467,00	26,10	0,00	50.133.200,00	16,69	
3-3-1-14-03-26-0951	Fortalecimiento de la transparencia	300.378.000,00	0,00	300.378.000,00	300.378.000,00	0,00	300.378.000,00	0,00	300.378.000,00	0,00	78.413.467,00	26,10	0,00	50.133.200,00	16,69	
3-3-1-14-03-26-0951-1222	Fortalecimiento de la capacidad institucional	300.378.000,00	0,00	300.378.000,00	300.378.000,00	0,00	300.378.000,00	0,00	300.378.000,00	0,00	78.413.467,00	26,10	0,00	50.133.200,00	16,69	
3-3-4	PASIVOS EXIGIBLES	956.507.463.000,00	4.738.624.423,00	20.965.128.093,00	77.072.589.051,00	0,00	77.072.589.051,00	0,00	77.072.589.051,00	6.031.353.920,00	24.455.294.281,00	31,70	4.313.384.956,00	22.556.341.388,00	29,24	

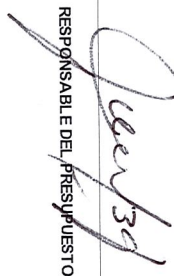
Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica  
 Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaria de Gestión Institucional  
 Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto

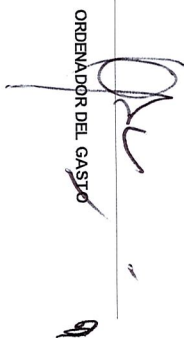
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SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2015  
10:22

ENTIDAD:		112 - SECRETARIA DISTRITAL DE EDUCACION										MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2015			
CONGO 1	RUBRO PRESUPUESTAL	NOMBRE 2	INICIAL 3	MODIFICACIONES		APROPACION		SUSPENSION		TOTAL COMPROMISOS		EJEC- PRESUP- (11+109)	AUTORIZACION DE GIRO		EJEC- AUT.GIRO (14+138)		
				MES 4	ACUMULADO 5	VIGENTE 6+(3+9)	DISPONIBLE 8+(6+7)	MES 9	ACUMULADO 10	MES 12	ACUMULADO 13						
3.3.4.00		PASIVOS EXIGIBLES	56.507.463.000.00	4.728.624.423.00	20.565.126.061.00	77.072.589.061.00	6+(3+9)	77.072.589.061.00	7	0.00	77.072.589.061.00	6.031.353.930.00	24.435.294.281.00	31.70	4.313.394.956.00	22.535.341.388.00	29.24

  
RESPONSABLE DEL PRESUPUESTO

  
ORDENADOR DEL GASTO

Aprobó: Camilo Andrés Blanco López – Jefe Oficina Asesora Jurídica  
Aprobó: Olga Beatriz Gutiérrez Tobar – Subsecretaria de Gestión Institucional  
Revisó: Amanda Marina Martínez Arias – Jefe Oficina de Presupuesto

  
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