

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-10-2017

08:25

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3	GASTOS	3,453,073,585,000.00	0.00	131,780,000,000.00	3,584,853,585,000.00	0.00	3,584,853,585,000.00	232,680,844,058.00	2,741,227,008,300.00	76.47	377,630,700,994.00	2,159,731,345,323.00	60.25
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000.00	0.00	0.00	94,237,353,000.00	0.00	94,237,353,000.00	4,770,770,668.00	74,445,494,758.00	79.00	9,193,122,821.00	65,258,584,909.00	69.25
3-1-1	SERVICIOS PERSONALES	68,737,353,000.00	81,300,000.00	-917,999,098.00	67,819,353,902.00	0.00	67,819,353,902.00	4,364,225,544.00	49,053,972,381.00	72.33	4,558,150,737.00	47,007,175,344.00	69.31
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,589,237,000.00	0.00	-1,059,299,098.00	47,529,937,902.00	0.00	47,529,937,902.00	3,236,566,600.00	34,083,394,941.00	71.71	3,236,566,600.00	34,072,716,770.00	71.69
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000.00	-12,608,681.00	-46,432,109.00	25,337,721,891.00	0.00	25,337,721,891.00	2,205,282,054.00	20,037,975,222.00	79.08	2,205,282,054.00	20,032,328,730.00	79.06
3-1-1-01-04	Gastos de Representación	1,473,710,000.00	0.00	0.00	1,473,710,000.00	0.00	1,473,710,000.00	112,068,031.00	1,037,733,831.00	70.42	112,068,031.00	1,037,733,831.00	70.42
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000.00	0.00	0.00	157,998,000.00	0.00	157,998,000.00	12,728,663.00	147,442,414.00	93.32	12,728,663.00	147,442,414.00	93.32
3-1-1-01-06	Auxilio de Transporte	157,092,000.00	0.00	0.00	157,092,000.00	0.00	157,092,000.00	11,234,984.00	93,111,263.00	59.27	11,234,984.00	93,111,263.00	59.27
3-1-1-01-07	Subsidio de Alimentación	118,150,000.00	0.00	0.00	118,150,000.00	0.00	118,150,000.00	8,309,598.00	66,190,070.00	56.02	8,309,598.00	66,190,070.00	56.02
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000.00	0.00	0.00	939,261,000.00	0.00	939,261,000.00	62,860,773.00	716,459,726.00	76.28	62,860,773.00	716,459,726.00	76.28
3-1-1-01-11	Prima Semestral	4,292,653,000.00	0.00	-360,000,000.00	3,932,653,000.00	0.00	3,932,653,000.00	0.00	3,839,152,063.00	97.62	0.00	3,839,152,063.00	97.62
3-1-1-01-13	Prima de Navidad	3,900,727,000.00	0.00	-318,446,571.00	3,582,280,429.00	0.00	3,582,280,429.00	24,268,044.00	63,082,865.00	1.76	24,268,044.00	63,082,865.00	1.76
3-1-1-01-14	Prima de Vacaciones	1,872,373,000.00	-22,549,373.00	-153,423,318.00	1,718,949,682.00	0.00	1,718,949,682.00	64,086,142.00	1,087,390,647.00	63.26	64,086,142.00	1,083,824,782.00	63.05
3-1-1-01-15	Prima Técnica	8,381,613,000.00	0.00	-380,852,527.00	8,000,760,473.00	0.00	8,000,760,473.00	602,072,909.00	5,328,454,053.00	66.60	602,072,909.00	5,327,805,867.00	66.59
3-1-1-01-16	Prima de Antigüedad	1,140,361,000.00	0.00	0.00	1,140,361,000.00	0.00	1,140,361,000.00	89,659,687.00	777,804,752.00	68.21	89,659,687.00	777,630,240.00	68.19
3-1-1-01-17	Prima Secretarial	49,442,000.00	0.00	0.00	49,442,000.00	0.00	49,442,000.00	3,858,627.00	34,292,791.00	69.36	3,858,627.00	33,649,675.00	68.06
3-1-1-01-21	Vacaciones en Dinero	0.00	22,549,373.00	153,423,318.00	153,423,318.00	0.00	153,423,318.00	22,549,373.00	153,423,318.00	100.00	22,549,373.00	153,423,318.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000.00	0.00	0.00	157,795,000.00	0.00	157,795,000.00	4,979,034.00	91,408,083.00	57.93	4,979,034.00	91,408,083.00	57.93
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000.00	12,608,681.00	46,432,109.00	610,340,109.00	0.00	610,340,109.00	12,608,681.00	609,473,843.00	99.86	12,608,681.00	609,473,843.00	99.86
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000.00	81,300,000.00	141,300,000.00	2,841,300,000.00	0.00	2,841,300,000.00	119,369,198.00	2,697,694,466.00	94.95	305,202,916.00	1,712,394,521.00	60.27
3-1-1-02-03	Honorarios	1,532,850,000.00	81,300,000.00	81,300,000.00	1,614,150,000.00	0.00	1,614,150,000.00	70,517,662.00	1,598,674,515.00	99.04	197,692,490.00	1,047,085,726.00	64.87
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000.00	81,300,000.00	81,300,000.00	1,614,150,000.00	0.00	1,614,150,000.00	70,517,662.00	1,598,674,515.00	99.04	197,692,490.00	1,047,085,726.00	64.87
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000.00	0.00	0.00	1,167,150,000.00	0.00	1,167,150,000.00	48,851,536.00	1,088,756,051.00	93.28	107,510,426.00	665,308,795.00	57.00
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	10,263,900.00	17.11	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000.00	0.00	0.00	17,448,116,000.00	0.00	17,448,116,000.00	1,008,289,746.00	12,272,882,974.00	70.34	1,016,381,221.00	11,222,064,053.00	64.32
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000.00	0.00	0.00	9,692,071,000.00	0.00	9,692,071,000.00	539,420,800.00	6,345,875,491.00	65.47	546,031,800.00	5,756,346,271.00	59.39
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000.00	0.00	0.00	2,005,895,000.00	0.00	2,005,895,000.00	0.00	1,185,589,413.00	59.11	0.00	1,185,589,413.00	59.11
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000.00	0.00	0.00	2,157,482,000.00	0.00	2,157,482,000.00	137,052,200.00	1,279,616,900.00	59.31	139,932,400.00	1,129,279,200.00	52.34
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000.00	0.00	0.00	3,444,741,000.00	0.00	3,444,741,000.00	262,329,100.00	2,444,254,490.00	70.96	267,973,500.00	2,149,683,790.00	62.40
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000.00	0.00	0.00	211,521,000.00	0.00	211,521,000.00	15,620,800.00	144,256,368.00	68.20	15,287,800.00	125,676,168.00	59.42
3-1-1-03-01-05	Caja de Compensación	1,872,432,000.00	0.00	0.00	1,872,432,000.00	0.00	1,872,432,000.00	124,418,700.00	1,292,158,320.00	69.01	122,838,100.00	1,166,117,700.00	62.28
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000.00	0.00	0.00	7,756,045,000.00	0.00	7,756,045,000.00	468,868,946.00	5,927,007,483.00	76.42	470,349,421.00	5,465,717,782.00	70.47

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EJECUCION PRESUPUESTO

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: SEPTIEMBRE							2017		EJEC. AUT. GIRO %		
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:							2017		EJEC. AUT. GIRO %		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	2,709,933,000.00	0.00	0.00	2,709,933,000.00	0.00	2,709,933,000.00	80,045,636.00	2,165,149,944.00	79.90	79,554,925.00	2,107,994,439.00	77.79
3-1-1-03-02-02	Pensiones Fondos Públicos	2,705,612,000.00	0.00	0.00	2,705,612,000.00	0.00	2,705,612,000.00	232,027,900.00	2,125,389,822.00	78.55	235,981,300.00	1,888,354,236.00	69.79
3-1-1-03-02-05	ESAP	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	15,591,400.00	164,424,040.00	70.26	15,395,300.00	145,996,600.00	62.39
3-1-1-03-02-06	ICBF	1,404,228,000.00	0.00	0.00	1,404,228,000.00	0.00	1,404,228,000.00	93,331,500.00	969,989,240.00	69.08	92,146,000.00	874,689,100.00	62.29
3-1-1-03-02-07	SENA	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	15,591,400.00	164,424,040.00	70.26	15,395,300.00	145,996,600.00	62.39
3-1-1-03-02-08	Institutos Técnicos	450,416,000.00	0.00	0.00	450,416,000.00	0.00	450,416,000.00	31,138,000.00	325,521,680.00	72.27	30,743,300.00	291,721,200.00	64.77
3-1-1-03-02-09	Comisiones	17,834,000.00	0.00	0.00	17,834,000.00	0.00	17,834,000.00	1,143,110.00	12,108,717.00	67.90	1,133,296.00	10,965,607.00	61.49
3-1-2	GASTOS GENERALES	25,500,000,000.00	-81,300,000.00	917,999,098.00	26,417,999,098.00	0.00	26,417,999,098.00	406,545,124.00	25,391,522,377.00	96.11	4,634,972,084.00	18,251,409,565.00	69.09
3-1-2-01	Adquisición de Bienes	3,090,048,000.00	-81,300,000.00	-364,565,292.00	2,725,482,708.00	0.00	2,725,482,708.00	99,915,476.00	2,612,692,070.00	95.86	167,047,542.00	1,751,367,941.00	64.26
3-1-2-01-01	Dotación	139,515,000.00	0.00	0.00	139,515,000.00	0.00	139,515,000.00	77,280,980.00	139,468,230.00	99.97	31,579,221.00	62,187,250.00	44.57
3-1-2-01-02	Gastos de Computador	2,100,001,000.00	0.00	-200,000,000.00	1,900,001,000.00	0.00	1,900,001,000.00	22,634,496.00	1,871,908,103.00	98.52	91,172,631.00	1,546,244,537.00	81.38
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122,717,000.00	0.00	0.00	122,717,000.00	0.00	122,717,000.00	0.00	104,575,314.00	85.22	15,799,391.00	55,642,114.00	45.34
3-1-2-01-04	Materiales y Suministros	700,000,000.00	-81,300,000.00	-139,037,118.00	560,962,882.00	0.00	560,962,882.00	0.00	496,240,423.00	88.46	28,496,299.00	87,294,040.00	15.56
3-1-2-01-05	Compra de Equipo	27,815,000.00	0.00	-25,528,174.00	2,286,826.00	0.00	2,286,826.00	0.00	500,000.00	21.86	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	22,393,731,000.00	0.00	1,090,083,019.00	23,483,814,019.00	0.00	23,483,814,019.00	244,477,055.00	22,709,664,061.00	96.70	4,467,924,542.00	16,497,027,971.00	70.25
3-1-2-02-01	Arrendamientos	8,000,000,000.00	0.00	1,380,886,706.00	9,380,886,706.00	0.00	9,380,886,706.00	79,378,185.00	9,203,564,973.00	98.11	992,305,985.00	5,954,197,490.00	63.47
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	26,491,758.00	26,491,758.00	0.00	26,491,758.00	0.00	24,651,137.00	93.05	0.00	24,530,722.00	92.60
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	6,706,316.00	714,314,519.00	91.58	63,071,025.00	326,582,146.00	41.87
3-1-2-02-04	Impresos y Publicaciones	263,719,000.00	0.00	57,737,118.00	321,456,118.00	0.00	321,456,118.00	74,003,424.00	305,386,202.00	95.00	43,656,819.00	124,048,183.00	38.59
3-1-2-02-05	Mantenimiento y Reparaciones	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	0.00	4,821,609,787.00	97.35	455,842,618.00	3,165,055,471.00	63.90
3-1-2-02-05-01	Mantenimiento Entidad	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	0.00	4,821,609,787.00	97.35	455,842,618.00	3,165,055,471.00	63.90
3-1-2-02-06	Seguros	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	0.00	5,681,663,542.00	99.77	2,823,804,192.00	5,658,885,556.00	99.37
3-1-2-02-06-01	Seguros Entidad	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	0.00	5,681,663,542.00	99.77	2,823,804,192.00	5,658,885,556.00	99.37
3-1-2-02-08	Servicios Públicos	1,712,354,000.00	0.00	-170,000,000.00	1,542,354,000.00	0.00	1,542,354,000.00	84,389,130.00	1,173,473,901.00	76.08	89,243,903.00	1,173,167,765.00	76.06
3-1-2-02-08-01	Energía	1,038,511,000.00	0.00	-262,000,000.00	776,511,000.00	0.00	776,511,000.00	76,055,151.00	614,175,666.00	79.09	75,821,090.00	613,941,605.00	79.06
3-1-2-02-08-02	Acueducto y Alcantarillado	86,713,000.00	0.00	-8,621,000.00	78,092,000.00	0.00	78,092,000.00	4,000,229.00	53,866,030.00	68.98	8,348,983.00	53,815,655.00	68.91
3-1-2-02-08-03	Aseo	20,216,000.00	0.00	8,500,000.00	28,716,000.00	0.00	28,716,000.00	4,062,150.00	19,772,648.00	68.86	4,062,150.00	19,772,648.00	68.86
3-1-2-02-08-04	Teléfono	566,717,000.00	0.00	92,000,000.00	658,717,000.00	0.00	658,717,000.00	249,900.00	485,440,327.00	73.69	999,600.00	485,440,327.00	73.69
3-1-2-02-08-05	Gas	197,000.00	0.00	121,000.00	318,000.00	0.00	318,000.00	21,700.00	219,230.00	68.94	12,080.00	197,530.00	62.12
3-1-2-02-09	Capacitación	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	24,846,937.00	6.63
3-1-2-02-09-01	Capacitación Interna	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	24,846,937.00	6.63
3-1-2-02-10	Bienestar e Incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	280,000,000.00	100.00	0.00	44,241,138.00	15.80
3-1-2-02-12	Salud Ocupacional	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	100.00	0.00	1,472,563.00	1.13
3-1-2-03	Otros Gastos Generales	16,221,000.00	0.00	192,481,371.00	208,702,371.00	0.00	208,702,371.00	62,152,593.00	69,166,246.00	33.14	0.00	3,013,653.00	1.44
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	192,481,371.00	192,481,371.00	0.00	192,481,371.00	62,152,593.00	62,152,593.00	32.29	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	192,481,371.00	192,481,371.00	0.00	192,481,371.00	62,152,593.00	62,152,593.00	32.29	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	7,013,653.00	43.24	0.00	3,013,653.00	18.58

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VICENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3	INVERSIÓN	3,358,836,232,000.00	0.00	131,780,000,000.00	3,490,616,232,000.00	0.00	3,490,616,232,000.00	227,910,073,390.00	2,666,781,513,542.00	76.40	368,437,578,173.00	2,094,472,760,414.00	60.00
3-3-1	DIRECTA	3,266,471,086,000.00	-1,396,281,334.00	127,496,641,566.00	3,393,967,727,566.00	0.00	3,393,967,727,566.00	217,597,543,913.00	2,623,052,187,158.00	77.29	359,641,296,630.00	2,054,399,444,282.00	60.53
3-3-1-15	Bogotá Mejor Para Todos	3,266,471,086,000.00	-1,396,281,334.00	127,496,641,566.00	3,393,967,727,566.00	0.00	3,393,967,727,566.00	217,597,543,913.00	2,623,052,187,158.00	77.29	359,641,296,630.00	2,054,399,444,282.00	60.53
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,197,228,179,000.00	-11,396,281,334.00	114,973,036,156.00	3,312,201,215,156.00	0.00	3,312,201,215,156.00	215,892,527,120.00	2,559,616,411,965.00	77.28	353,224,611,103.00	2,012,648,331,512.00	60.76
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20,753,315,000.00	-831,903,014.00	-1,398,508,424.00	19,354,806,576.00	0.00	19,354,806,576.00	0.00	18,797,756,408.00	97.12	1,111,307,160.00	9,026,516,207.00	46.64
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	-831,903,014.00	-1,398,508,424.00	19,354,806,576.00	0.00	19,354,806,576.00	0.00	18,797,756,408.00	97.12	1,111,307,160.00	9,026,516,207.00	46.64
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	-831,903,014.00	-1,398,508,424.00	19,354,806,576.00	0.00	19,354,806,576.00	0.00	18,797,756,408.00	97.12	1,111,307,160.00	9,026,516,207.00	46.64
3-3-1-15-01-06	Calidad educativa para todos	1,938,455,837,000.00	-49,688,096,986.00	80,134,903,014.00	2,018,590,740,014.00	0.00	2,018,590,740,014.00	124,764,840,826.00	1,414,801,941,910.00	70.09	191,287,858,316.00	1,337,360,713,487.00	66.25
3-3-1-15-01-06-0898	Administración del talento humano	1,832,808,606,000.00	-50,000,000,000.00	81,780,000,000.00	1,914,588,606,000.00	0.00	1,914,588,606,000.00	121,842,314,646.00	1,314,440,677,222.00	68.65	180,648,071,261.00	1,283,572,459,554.00	67.04
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	1,832,808,606,000.00	-50,000,000,000.00	81,780,000,000.00	1,914,588,606,000.00	0.00	1,914,588,606,000.00	121,842,314,646.00	1,314,440,677,222.00	68.65	180,648,071,261.00	1,283,572,459,554.00	67.04
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2,820,000,000.00	-37,879,358.00	-37,879,358.00	2,782,120,642.00	0.00	2,782,120,642.00	0.00	2,782,120,642.00	100.00	277,447,090.00	1,455,435,420.00	52.31
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2,820,000,000.00	-37,879,358.00	-37,879,358.00	2,782,120,642.00	0.00	2,782,120,642.00	0.00	2,782,120,642.00	100.00	277,447,090.00	1,455,435,420.00	52.31
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	14,067,607,000.00	-467,263,246.00	-467,263,246.00	13,600,343,754.00	0.00	13,600,343,754.00	18,900,000.00	12,992,205,805.00	95.53	611,079,393.00	10,089,546,559.00	74.19
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestros y directivos docentes	14,067,607,000.00	-467,263,246.00	-467,263,246.00	13,600,343,754.00	0.00	13,600,343,754.00	18,900,000.00	12,992,205,805.00	95.53	611,079,393.00	10,089,546,559.00	74.19
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	432,005,394.00	13,773,448,073.00	94.11	2,335,175,984.00	7,599,213,006.00	51.92
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	432,005,394.00	13,773,448,073.00	94.11	2,335,175,984.00	7,599,213,006.00	51.92
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	42,416,667.00	31,905,597,803.00	98.37	1,374,120,648.00	18,021,065,921.00	55.56
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	42,416,667.00	31,905,597,803.00	98.37	1,374,120,648.00	18,021,065,921.00	55.56
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11,255,448,000.00	-120,113,441.00	-820,113,441.00	10,435,334,559.00	0.00	10,435,334,559.00	46,284,286.00	10,157,711,181.00	97.34	229,648,963.00	3,654,050,342.00	35.02
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11,255,448,000.00	-120,113,441.00	-820,113,441.00	10,435,334,559.00	0.00	10,435,334,559.00	46,284,286.00	10,157,711,181.00	97.34	229,648,963.00	3,654,050,342.00	35.02
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10,034,814,000.00	1,788,846,774.00	697,846,774.00	10,732,660,774.00	0.00	10,732,660,774.00	2,109,869,833.00	9,388,770,899.00	87.48	1,460,623,685.00	3,928,563,711.00	36.60

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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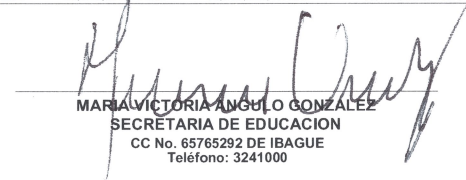
ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	1,788,846,774.00	697,846,774.00	10,732,660,774.00	0.00	10,732,660,774.00	2,109,869,833.00	9,388,770,899.00	87.48	1,460,623,685.00	3,928,563,711.00	36.60
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	-851,687,715.00	-1,351,687,715.00	19,381,760,285.00	0.00	19,381,760,285.00	273,050,000.00	19,361,410,285.00	99.90	4,351,691,292.00	9,040,378,974.00	46.64
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	-851,687,715.00	-1,351,687,715.00	19,381,760,285.00	0.00	19,381,760,285.00	273,050,000.00	19,361,410,285.00	99.90	4,351,691,292.00	9,040,378,974.00	46.64
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	39,203,718,666.00	36,316,641,566.00	1,247,785,576,566.00	0.00	1,247,785,576,566.00	91,127,686,294.00	1,100,077,390,112.00	88.16	160,594,839,608.00	652,278,237,960.00	52.27
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	-1,356,129,267.00	-4,203,408,057.00	293,048,943,943.00	0.00	293,048,943,943.00	51,514,124,244.00	199,377,968,756.00	68.04	58,109,160,298.00	79,915,455,409.00	27.27
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	-1,356,129,267.00	-4,203,408,057.00	293,048,943,943.00	0.00	293,048,943,943.00	51,514,124,244.00	199,377,968,756.00	68.04	58,109,160,298.00	79,915,455,409.00	27.27
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	820,176,509.00	194,278,239,313.00	96.65	21,086,370,807.00	167,688,649,907.00	83.42
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	820,176,509.00	194,278,239,313.00	96.65	21,086,370,807.00	167,688,649,907.00	83.42
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	40,600,000,000.00	40,560,201,690.00	506,048,124,690.00	0.00	506,048,124,690.00	36,999,074,673.00	477,488,988,840.00	94.36	58,430,839,062.00	261,074,730,716.00	51.59
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	40,600,000,000.00	40,560,201,690.00	506,048,124,690.00	0.00	506,048,124,690.00	36,999,074,673.00	477,488,988,840.00	94.36	58,430,839,062.00	261,074,730,716.00	51.59
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	-40,152,067.00	-40,152,067.00	247,669,328,933.00	0.00	247,669,328,933.00	1,794,310,868.00	228,932,193,203.00	92.43	22,968,469,441.00	143,599,401,928.00	57.98
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	-40,152,067.00	-40,152,067.00	247,669,328,933.00	0.00	247,669,328,933.00	1,794,310,868.00	228,932,193,203.00	92.43	22,968,469,441.00	143,599,401,928.00	57.98
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	-80,000,000.00	-80,000,000.00	26,470,092,000.00	0.00	26,470,092,000.00	0.00	25,939,323,535.00	97.99	230,606,019.00	13,982,863,858.00	52.83
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	-80,000,000.00	-80,000,000.00	26,470,092,000.00	0.00	26,470,092,000.00	0.00	25,939,323,535.00	97.99	230,606,019.00	13,982,863,858.00	52.83
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	-80,000,000.00	-80,000,000.00	26,470,092,000.00	0.00	26,470,092,000.00	0.00	25,939,323,535.00	97.99	230,606,019.00	13,982,863,858.00	52.83
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,509,142,847.00	13,528,977,934.00	90.22	1,482,003,176.00	5,587,032,256.00	37.26
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,509,142,847.00	13,528,977,934.00	90.22	1,482,003,176.00	5,587,032,256.00	37.26
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,509,142,847.00	13,528,977,934.00	90.22	1,482,003,176.00	5,587,032,256.00	37.26
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,509,142,847.00	13,528,977,934.00	90.22	1,482,003,176.00	5,587,032,256.00	37.26
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	56,070,907,000.00	10,000,000,000.00	10,700,000,000.00	66,770,907,000.00	0.00	66,770,907,000.00	195,873,946.00	49,906,797,259.00	74.74	4,934,682,351.00	36,164,080,514.00	54.16
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	91,582,484.00	3,099,019,433.00	59.72	367,668,450.00	1,763,552,039.00	33.98

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=(13/8))
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	91,582,484.00	3,099,019,433.00	59.72	367,668,450.00	1,763,552,039.00	33.98
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	91,582,484.00	3,099,019,433.00	59.72	367,668,450.00	1,763,552,039.00	33.98
3-3-1-15-07-44	Gobierno y ciudadanía digital	50,881,251,000.00	10,000,000,000.00	10,700,000,000.00	61,581,251,000.00	0.00	61,581,251,000.00	104,291,462.00	46,807,777,826.00	76.01	4,567,013,901.00	34,400,528,475.00	55.86
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50,881,251,000.00	10,000,000,000.00	10,700,000,000.00	61,581,251,000.00	0.00	61,581,251,000.00	104,291,462.00	46,807,777,826.00	76.01	4,567,013,901.00	34,400,528,475.00	55.86
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50,881,251,000.00	10,000,000,000.00	10,700,000,000.00	61,581,251,000.00	0.00	61,581,251,000.00	104,291,462.00	46,807,777,826.00	76.01	4,567,013,901.00	34,400,528,475.00	55.86
3-3-4	PASIVOS EXIGIBLES	92,365,146,000.00	1,396,281,334.00	4,283,358,434.00	96,648,504,434.00	0.00	96,648,504,434.00	10,312,529,477.00	43,729,326,384.00	45.25	8,796,281,543.00	40,073,316,132.00	41.46
3-3-4-00	PASIVOS EXIGIBLES	92,365,146,000.00	1,396,281,334.00	4,283,358,434.00	96,648,504,434.00	0.00	96,648,504,434.00	10,312,529,477.00	43,729,326,384.00	45.25	8,796,281,543.00	40,073,316,132.00	41.46


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