

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-11-2017

08:31

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	3,453,073,585,000.00	0.00	131,780,000,000.00	3,584,853,585,000.00	0.00	3,584,853,585,000.00	187,064,659,752.00	2,928,291,668,052.00	81.69	276,787,230,870.00	2,436,518,576,193.00	67.97
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000.00	0.00	0.00	94,237,353,000.00	0.00	94,237,353,000.00	4,479,526,248.00	78,925,021,006.00	83.75	6,515,464,967.00	71,774,049,876.00	76.16
3-1-1	SERVICIOS PERSONALES	68,737,353,000.00	0.00	-917,999,098.00	67,819,353,902.00	0.00	67,819,353,902.00	4,113,041,836.00	53,167,014,217.00	78.40	4,429,567,180.00	51,436,742,524.00	75.84
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,589,237,000.00	0.00	-1,059,299,098.00	47,529,937,902.00	0.00	47,529,937,902.00	3,190,316,289.00	37,273,711,230.00	78.42	3,190,316,289.00	37,263,033,059.00	78.40
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000.00	0.00	-46,432,109.00	25,337,721,891.00	0.00	25,337,721,891.00	2,226,056,246.00	22,264,031,468.00	87.87	2,226,056,246.00	22,258,384,976.00	87.85
3-1-1-01-04	Gastos de Representación	1,473,710,000.00	0.00	0.00	1,473,710,000.00	0.00	1,473,710,000.00	117,421,158.00	1,155,154,989.00	78.38	117,421,158.00	1,155,154,989.00	78.38
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000.00	16,000,000.00	16,000,000.00	173,998,000.00	0.00	173,998,000.00	12,781,679.00	160,224,093.00	92.08	12,781,679.00	160,224,093.00	92.08
3-1-1-01-06	Auxilio de Transporte	157,092,000.00	0.00	0.00	157,092,000.00	0.00	157,092,000.00	11,437,293.00	104,548,556.00	66.55	11,437,293.00	104,548,556.00	66.55
3-1-1-01-07	Subsidio de Alimentación	118,150,000.00	0.00	0.00	118,150,000.00	0.00	118,150,000.00	8,452,744.00	74,642,814.00	63.18	8,452,744.00	74,642,814.00	63.18
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000.00	0.00	0.00	939,261,000.00	0.00	939,261,000.00	41,129,218.00	757,588,944.00	80.66	41,129,218.00	757,588,944.00	80.66
3-1-1-01-11	Prima Semestral	4,292,653,000.00	-22,058,018.00	-382,058,018.00	3,910,594,982.00	0.00	3,910,594,982.00	0.00	3,839,152,063.00	98.17	0.00	3,839,152,063.00	98.17
3-1-1-01-13	Prima de Navidad	3,900,727,000.00	0.00	-318,446,571.00	3,582,280,429.00	0.00	3,582,280,429.00	1,415,039.00	64,497,904.00	1.80	1,415,039.00	64,497,904.00	1.80
3-1-1-01-14	Prima de Vacaciones	1,872,373,000.00	-24,836,705.00	-178,260,023.00	1,694,112,977.00	0.00	1,694,112,977.00	42,115,576.00	1,129,506,223.00	66.67	42,115,576.00	1,129,506,223.00	66.46
3-1-1-01-15	Prima Técnica	8,381,613,000.00	0.00	-380,852,527.00	8,000,760,473.00	0.00	8,000,760,473.00	599,862,542.00	5,928,316,595.00	74.10	599,862,542.00	5,927,668,409.00	74.09
3-1-1-01-16	Prima de Antigüedad	1,140,361,000.00	0.00	0.00	1,140,361,000.00	0.00	1,140,361,000.00	91,487,989.00	869,292,741.00	76.23	91,487,989.00	869,118,229.00	76.21
3-1-1-01-17	Prima Secretarial	49,442,000.00	0.00	0.00	49,442,000.00	0.00	49,442,000.00	3,792,995.00	38,085,786.00	77.03	3,792,995.00	37,442,670.00	75.73
3-1-1-01-21	Vacaciones en Dinero	0.00	24,836,705.00	178,260,023.00	178,260,023.00	0.00	178,260,023.00	24,836,705.00	178,260,023.00	100.00	24,836,705.00	178,260,023.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000.00	0.00	0.00	157,795,000.00	0.00	157,795,000.00	3,469,087.00	94,877,170.00	60.13	3,469,087.00	94,877,170.00	60.13
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000.00	6,058,018.00	52,490,127.00	616,398,127.00	0.00	616,398,127.00	6,058,018.00	615,531,861.00	99.86	6,058,018.00	615,531,861.00	99.86
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000.00	0.00	141,300,000.00	2,841,300,000.00	0.00	2,841,300,000.00	-4,388,545.00	2,693,305,921.00	94.79	252,212,484.00	1,964,607,005.00	69.14
3-1-1-02-03	Honorarios	1,532,850,000.00	0.00	81,300,000.00	1,614,150,000.00	0.00	1,614,150,000.00	0.00	1,598,674,515.00	99.04	137,121,639.00	1,184,207,365.00	73.36
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000.00	0.00	81,300,000.00	1,614,150,000.00	0.00	1,614,150,000.00	0.00	1,598,674,515.00	99.04	137,121,639.00	1,184,207,365.00	73.36
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000.00	0.00	0.00	1,167,150,000.00	0.00	1,167,150,000.00	-4,388,545.00	1,084,367,506.00	92.91	112,901,245.00	778,210,040.00	66.68
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	10,263,900.00	17.11	2,189,600.00	2,189,600.00	3.65
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000.00	0.00	0.00	17,448,116,000.00	0.00	17,448,116,000.00	927,114,092.00	13,199,997,066.00	75.65	987,038,407.00	12,209,102,460.00	69.97
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000.00	0.00	0.00	9,692,071,000.00	0.00	9,692,071,000.00	541,257,892.00	6,887,133,383.00	71.06	541,059,592.00	6,297,405,863.00	64.97
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000.00	0.00	0.00	2,005,895,000.00	0.00	2,005,895,000.00	1,638,792.00	1,187,228,205.00	59.19	1,638,792.00	1,187,228,205.00	59.19
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000.00	0.00	0.00	2,157,482,000.00	0.00	2,157,482,000.00	137,952,800.00	1,417,569,700.00	65.70	137,052,200.00	1,266,331,400.00	58.69
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000.00	0.00	0.00	3,444,741,000.00	0.00	3,444,741,000.00	262,646,600.00	2,706,901,090.00	78.58	262,329,100.00	2,412,012,890.00	70.02
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000.00	0.00	0.00	211,521,000.00	0.00	211,521,000.00	15,699,400.00	159,955,768.00	75.62	15,620,800.00	141,296,968.00	66.80
3-1-1-03-01-05	Caja de Compensación	1,872,432,000.00	0.00	0.00	1,872,432,000.00	0.00	1,872,432,000.00	123,320,300.00	1,415,478,620.00	75.60	124,418,700.00	1,290,536,400.00	68.92
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000.00	0.00	0.00	7,756,045,000.00	0.00	7,756,045,000.00	385,856,200.00	6,312,863,683.00	81.39	445,978,815.00	5,911,696,597.00	76.22

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES 4	ACUMULADO 5							12	13	
3-1-1-03-02-01	Cesantías Fondos Públicos	2,709,933,000.00	0.00	0.00	2,709,933,000.00	0.00	2,709,933,000.00	0.00	2,165,149,944.00	79.90	57,155,505.00	2,165,149,944.00	79.90
3-1-1-03-02-02	Pensiones Fondos Públicos	2,705,612,000.00	0.00	0.00	2,705,612,000.00	0.00	2,705,612,000.00	231,574,000.00	2,356,963,822.00	87.11	232,027,900.00	2,120,382,136.00	78.37
3-1-1-03-02-05	ESAP	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	15,455,300.00	179,879,340.00	76.87	15,591,400.00	161,588,000.00	69.05
3-1-1-03-02-06	ICBF	1,404,228,000.00	0.00	0.00	1,404,228,000.00	0.00	1,404,228,000.00	92,508,700.00	1,062,497,940.00	75.66	93,331,500.00	968,020,600.00	68.94
3-1-1-03-02-07	SENA	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	15,455,300.00	179,879,340.00	76.87	15,591,400.00	161,588,000.00	69.05
3-1-1-03-02-08	Institutos Técnicos	450,416,000.00	0.00	0.00	450,416,000.00	0.00	450,416,000.00	30,862,900.00	356,384,580.00	79.12	31,138,000.00	322,859,200.00	71.68
3-1-1-03-02-09	Comisiones	17,834,000.00	0.00	0.00	17,834,000.00	0.00	17,834,000.00	0.00	12,108,717.00	67.90	1,143,110.00	12,108,717.00	67.90
3-1-2	GASTOS GENERALES	25,500,000.000.00	0.00	917,999,098.00	26,417,999,098.00	0.00	26,417,999,098.00	366,484,412.00	25,758,006,789.00	97.50	2,085,897,787.00	20,337,307,352.00	76.98
3-1-2-01	Adquisición de Bienes	3,090,048,000.00	-26,312,891.00	-390,878,183.00	2,699,169,817.00	0.00	2,699,169,817.00	21,410,756.00	2,634,102,826.00	97.59	178,994,376.00	1,930,362,317.00	71.52
3-1-2-01-01	Dotación	139,515,000.00	0.00	0.00	139,515,000.00	0.00	139,515,000.00	0.00	139,468,230.00	99.97	0.00	62,187,250.00	44.57
3-1-2-01-02	Gastos de Computador	2,100,001,000.00	0.00	-200,000,000.00	1,900,001,000.00	0.00	1,900,001,000.00	21,410,756.00	1,893,318,859.00	99.65	31,345,258.00	1,577,589,795.00	83.03
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122,717,000.00	0.00	0.00	122,717,000.00	0.00	122,717,000.00	0.00	104,575,314.00	85.22	10,196,619.00	65,838,733.00	53.65
3-1-2-01-04	Materiales y Suministros	700,000,000.00	-26,312,891.00	-165,350,009.00	534,649,991.00	0.00	534,649,991.00	0.00	496,240,423.00	92.82	137,452,499.00	224,746,539.00	42.04
3-1-2-01-05	Compra de Equipo	27,815,000.00	0.00	-25,528,174.00	2,286,826.00	0.00	2,286,826.00	0.00	500,000.00	21.86	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	22,393,731,000.00	26,312,891.00	1,116,395,910.00	23,510,126,910.00	0.00	23,510,126,910.00	243,674,744.00	22,953,338,805.00	97.63	1,747,712,766.00	18,244,740,737.00	77.60
3-1-2-02-01	Arrendamientos	8,000,000,000.00	0.00	1,380,886,706.00	9,380,886,706.00	0.00	9,380,886,706.00	79,378,185.00	9,282,943,158.00	98.96	916,119,624.00	6,870,317,114.00	73.24
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	26,312,891.00	52,804,649.00	52,804,649.00	0.00	52,804,649.00	26,312,891.00	50,964,028.00	96.51	15,339,873.00	39,870,595.00	75.51
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	6,832,416.00	721,146,935.00	92.45	72,912,513.00	399,494,659.00	51.22
3-1-2-02-04	Impresos y Publicaciones	263,719,000.00	0.00	57,737,118.00	321,456,118.00	0.00	321,456,118.00	6,918,987.00	312,305,189.00	97.15	61,867,444.00	185,715,627.00	57.77
3-1-2-02-05	Mantenimiento y Reparaciones	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	-3,369,317.00	4,818,240,470.00	97.28	463,126,120.00	3,628,181,591.00	73.25
3-1-2-02-05-01	Mantenimiento Entidad	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	-3,369,317.00	4,818,240,470.00	97.28	463,126,120.00	3,628,181,591.00	73.25
3-1-2-02-06	Seguros	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	991,687.00	5,682,655,229.00	99.79	0.00	5,658,885,556.00	99.37
3-1-2-02-06-01	Seguros Entidad	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	991,687.00	5,682,655,229.00	99.79	0.00	5,658,885,556.00	99.37
3-1-2-02-08	Servicios Públicos	1,712,354,000.00	0.00	-170,000,000.00	1,542,354,000.00	0.00	1,542,354,000.00	126,609,895.00	1,300,083,796.00	84.29	126,602,721.00	1,299,770,486.00	84.27
3-1-2-02-08-01	Energía	1,038,511,000.00	0.00	-262,000,000.00	776,511,000.00	0.00	776,511,000.00	79,368,815.00	693,544,481.00	89.32	79,602,876.00	693,544,481.00	89.32
3-1-2-02-08-02	Acueducto y Alcantarillado	86,713,000.00	0.00	-8,621,000.00	78,092,000.00	0.00	78,092,000.00	86,330.00	53,952,360.00	69.09	113,705.00	53,929,360.00	69.06
3-1-2-02-08-03	Aseo	20,216,000.00	0.00	8,500,000.00	28,716,000.00	0.00	28,716,000.00	0.00	19,772,648.00	68.86	0.00	19,772,648.00	68.86
3-1-2-02-08-04	Teléfono	566,717,000.00	0.00	92,000,000.00	658,717,000.00	0.00	658,717,000.00	47,114,340.00	532,554,667.00	80.85	46,864,440.00	532,304,767.00	80.81
3-1-2-02-08-05	Gas	197,000.00	0.00	121,000.00	318,000.00	0.00	318,000.00	40,410.00	259,640.00	81.65	21,700.00	219,230.00	68.94
3-1-2-02-09	Capacitación	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	83,413,694.00	108,260,631.00	28.87
3-1-2-02-09-01	Capacitación Interna	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	108,260,631.00	28.87
3-1-2-02-10	Bienestar e Incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	280,000,000.00	100.00	0.00	44,241,138.00	15.80
3-1-2-02-12	Salud Ocupacional	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	100.00	8,530,777.00	10,003,340.00	7.69
3-1-2-03	Otros Gastos Generales	16,221,000.00	0.00	192,481,371.00	208,702,371.00	0.00	208,702,371.00	101,398,912.00	170,565,158.00	81.73	159,190,645.00	162,204,298.00	77.72
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	192,481,371.00	192,481,371.00	0.00	192,481,371.00	97,038,052.00	159,190,645.00	82.70	159,190,645.00	159,190,645.00	82.70
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	192,481,371.00	192,481,371.00	0.00	192,481,371.00	97,038,052.00	159,190,645.00	82.70	159,190,645.00	159,190,645.00	82.70
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	4,360,860.00	11,374,513.00	70.12	0.00	3,013,653.00	18.58

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			MES 4	ACUMULADO 5									
3-3	INVERSIÓN	3,358,836,232.000.00	0.00	131,780,000.000.00	3,490,616,232.000.00	0.00	3,490,616,232.000.00	182,595,133,504.00	2,849,366,647,046.00	81.63	270,271,765,903.00	2,364,744,526,317.00	67.75
3-3-1	DIRECTA	3,266,471,086,000.00	0.00	127,496,641,566.00	3,393,967,727,566.00	0.00	3,393,967,727,566.00	179,653,285,190.00	2,802,705,472,348.00	82.58	266,846,139,856.00	2,321,245,584,138.00	68.39
3-3-1-15	Bogotá Mejor Para Todos	3,266,471,086,000.00	0.00	127,496,641,566.00	3,393,967,727,566.00	0.00	3,393,967,727,566.00	179,653,285,190.00	2,802,705,472,348.00	82.58	266,846,139,856.00	2,321,245,584,138.00	68.39
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,197,228,179,000.00	-542,000,000.00	114,431,036,156.00	3,311,659,215,156.00	0.00	3,311,659,215,156.00	166,085,916,072.00	2,725,702,328,037.00	82.31	260,924,346,508.00	2,273,572,678,020.00	68.65
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20,753,315,000.00	-200,000,000.00	-1,598,508,424.00	19,154,806,576.00	0.00	19,154,806,576.00	7,771,617.00	18,805,528,025.00	98.18	1,476,810,795.00	10,503,327,002.00	54.83
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	-200,000,000.00	-1,598,508,424.00	19,154,806,576.00	0.00	19,154,806,576.00	7,771,617.00	18,805,528,025.00	98.18	1,476,810,795.00	10,503,327,002.00	54.83
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	-200,000,000.00	-1,598,508,424.00	19,154,806,576.00	0.00	19,154,806,576.00	7,771,617.00	18,805,528,025.00	98.18	1,476,810,795.00	10,503,327,002.00	54.83
3-3-1-15-01-06	Calidad educativa para todos	1,938,455,837,000.00	1,701,267,337.00	81,836,170,351.00	2,020,292,007,351.00	0.00	2,020,292,007,351.00	154,029,472,200.00	1,568,831,414,110.00	77.65	144,182,628,896.00	1,481,543,342,383.00	73.33
3-3-1-15-01-06-0898	Administración del talento humano	1,832,808,606,000.00	1,050,000,000.00	82,830,000,000.00	1,915,638,606,000.00	0.00	1,915,638,606,000.00	153,877,973,841.00	1,468,318,651,063.00	76.65	137,458,408,419.00	1,421,030,867,973.00	74.18
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	1,832,808,606,000.00	1,050,000,000.00	82,830,000,000.00	1,915,638,606,000.00	0.00	1,915,638,606,000.00	153,877,973,841.00	1,468,318,651,063.00	76.65	137,458,408,419.00	1,421,030,867,973.00	74.18
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2,820,000,000.00	0.00	-37,879,358.00	2,782,120,642.00	0.00	2,782,120,642.00	-31,596,435.00	2,750,524,207.00	98.86	331,918,356.00	1,787,353,776.00	64.24
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2,820,000,000.00	0.00	-37,879,358.00	2,782,120,642.00	0.00	2,782,120,642.00	-31,596,435.00	2,750,524,207.00	98.86	331,918,356.00	1,787,353,776.00	64.24
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	14,067,607,000.00	0.00	-467,263,246.00	13,600,343,754.00	0.00	13,600,343,754.00	190,000,000.00	13,182,205,805.00	96.93	65,867,689.00	10,155,414,248.00	74.67
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestros y directivos docentes	14,067,607,000.00	0.00	-467,263,246.00	13,600,343,754.00	0.00	13,600,343,754.00	190,000,000.00	13,182,205,805.00	96.93	65,867,689.00	10,155,414,248.00	74.67
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13,335,914,000.00	651,267,337.00	1,951,267,337.00	15,287,181,337.00	0.00	15,287,181,337.00	-39,067,084.00	13,734,380,989.00	89.84	662,169,702.00	8,261,382,708.00	54.04
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13,335,914,000.00	651,267,337.00	1,951,267,337.00	15,287,181,337.00	0.00	15,287,181,337.00	-39,067,084.00	13,734,380,989.00	89.84	662,169,702.00	8,261,382,708.00	54.04
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	30,620,010.00	31,936,217,813.00	98.47	2,947,480,285.00	20,968,546,206.00	64.65
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	30,620,010.00	31,936,217,813.00	98.47	2,947,480,285.00	20,968,546,206.00	64.65
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11,255,448,000.00	0.00	-820,113,441.00	10,435,334,559.00	0.00	10,435,334,559.00	-10,271,999.00	10,147,439,182.00	97.24	1,790,173,437.00	5,444,223,779.00	52.17
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11,255,448,000.00	0.00	-820,113,441.00	10,435,334,559.00	0.00	10,435,334,559.00	-10,271,999.00	10,147,439,182.00	97.24	1,790,173,437.00	5,444,223,779.00	52.17
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10,034,814,000.00	0.00	697,846,774.00	10,732,660,774.00	0.00	10,732,660,774.00	16,362,667.00	9,405,133,566.00	87.63	79,142,610.00	4,007,706,321.00	37.34

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	0.00	697,846,774.00	10,732,660,774.00	0.00	10,732,660,774.00	16,362,667.00	9,405,133,566.00	87.63	79,142,610.00	4,007,706,321.00	37.34
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	0.00	-1,351,687,715.00	19,381,760,285.00	0.00	19,381,760,285.00	-4,548,800.00	19,356,861,485.00	99.87	847,468,398.00	9,887,847,372.00	51.02
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	0.00	-1,351,687,715.00	19,381,760,285.00	0.00	19,381,760,285.00	-4,548,800.00	19,356,861,485.00	99.87	847,468,398.00	9,887,847,372.00	51.02
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	-1,592,000,000.00	34,724,641,566.00	1,246,193,576,566.00	0.00	1,246,193,576,566.00	12,035,599,407.00	1,112,112,989,519.00	89.24	106,794,556,500.00	759,072,794,460.00	60.91
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	0.00	-4,203,408,057.00	293,048,943,943.00	0.00	293,048,943,943.00	2,723,708,661.00	202,101,677,417.00	68.97	10,435,304,938.00	90,350,760,347.00	30.83
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	0.00	-4,203,408,057.00	293,048,943,943.00	0.00	293,048,943,943.00	2,723,708,661.00	202,101,677,417.00	68.97	10,435,304,938.00	90,350,760,347.00	30.83
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	601,078,727.00	194,879,318,040.00	96.95	7,994,768,499.00	175,683,418,406.00	87.40
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	601,078,727.00	194,879,318,040.00	96.95	7,994,768,499.00	175,683,418,406.00	87.40
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	0.00	40,560,201,690.00	506,048,124,690.00	0.00	506,048,124,690.00	7,051,253,137.00	484,540,241,977.00	95.75	69,205,751,616.00	330,280,482,332.00	65.27
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	0.00	40,560,201,690.00	506,048,124,690.00	0.00	506,048,124,690.00	7,051,253,137.00	484,540,241,977.00	95.75	69,205,751,616.00	330,280,482,332.00	65.27
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	-1,592,000,000.00	-1,632,152,067.00	246,077,328,933.00	0.00	246,077,328,933.00	1,659,558,882.00	230,591,752,085.00	93.71	19,158,731,447.00	162,758,133,375.00	66.14
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	-1,592,000,000.00	-1,632,152,067.00	246,077,328,933.00	0.00	246,077,328,933.00	1,659,558,882.00	230,591,752,085.00	93.71	19,158,731,447.00	162,758,133,375.00	66.14
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	-451,267,337.00	-531,267,337.00	26,018,824,663.00	0.00	26,018,824,663.00	13,072,848.00	25,952,396,383.00	99.74	8,470,350,317.00	22,453,214,175.00	86.30
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	-451,267,337.00	-531,267,337.00	26,018,824,663.00	0.00	26,018,824,663.00	13,072,848.00	25,952,396,383.00	99.74	8,470,350,317.00	22,453,214,175.00	86.30
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	-451,267,337.00	-531,267,337.00	26,018,824,663.00	0.00	26,018,824,663.00	13,072,848.00	25,952,396,383.00	99.74	8,470,350,317.00	22,453,214,175.00	86.30
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,298,845,776.00	14,827,823,710.00	98.88	1,320,123,921.00	6,907,156,177.00	46.06
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,298,845,776.00	14,827,823,710.00	98.88	1,320,123,921.00	6,907,156,177.00	46.06
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,298,845,776.00	14,827,823,710.00	98.88	1,320,123,921.00	6,907,156,177.00	46.06
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	1,298,845,776.00	14,827,823,710.00	98.88	1,320,123,921.00	6,907,156,177.00	46.06
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	56,070,907,000.00	542,000,000.00	11,242,000,000.00	67,312,907,000.00	0.00	67,312,907,000.00	12,268,523,342.00	62,175,320,601.00	92.37	4,601,669,427.00	40,765,749,941.00	60.56
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	542,000,000.00	542,000,000.00	5,731,656,000.00	0.00	5,731,656,000.00	653,506,982.00	3,752,526,415.00	65.47	307,204,120.00	2,070,756,159.00	36.13

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: OCTUBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,189,656,000.00	542,000,000.00	542,000,000.00	5,731,656,000.00	0.00	5,731,656,000.00	653,506,982.00	3,752,526,415.00	65.47	307,204,120.00	2,070,756,159.00	36.13
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5,189,656,000.00	542,000,000.00	542,000,000.00	5,731,656,000.00	0.00	5,731,656,000.00	653,506,982.00	3,752,526,415.00	65.47	307,204,120.00	2,070,756,159.00	36.13
3-3-1-15-07-44	Gobierno y ciudadanía digital	50,881,251,000.00	0.00	10,700,000,000.00	61,581,251,000.00	0.00	61,581,251,000.00	11,615,016,360.00	58,422,794,186.00	94.87	4,294,465,307.00	38,694,993,782.00	62.84
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50,881,251,000.00	0.00	10,700,000,000.00	61,581,251,000.00	0.00	61,581,251,000.00	11,615,016,360.00	58,422,794,186.00	94.87	4,294,465,307.00	38,694,993,782.00	62.84
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50,881,251,000.00	0.00	10,700,000,000.00	61,581,251,000.00	0.00	61,581,251,000.00	11,615,016,360.00	58,422,794,186.00	94.87	4,294,465,307.00	38,694,993,782.00	62.84
3-3-4	PASIVOS EXIGIBLES	92,365,146,000.00	0.00	4,283,358,434.00	96,648,504,434.00	0.00	96,648,504,434.00	2,931,848,314.00	46,661,174,698.00	48.28	3,425,626,047.00	43,498,942,179.00	45.01
3-3-4-00	PASIVOS EXIGIBLES	92,365,146,000.00	0.00	4,283,358,434.00	96,648,504,434.00	0.00	96,648,504,434.00	2,931,848,314.00	46,661,174,698.00	48.28	3,425,626,047.00	43,498,942,179.00	45.01


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