

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-12-2017  
10:13

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		NOVIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/8)	
3	GASTOS	3,453,073,585.000 00	0 00	131,780,000,000 00	3,584,853,585.000 00	0 00	3,584,853,585.000 00	268,574,617,432 00	3,196,866,285,484 00	89 18	335,381,800,713 00	2,771,880,376,906 00	77 32	
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000 00	0 00	0 00	94,237,353,000 00	0 00	94,237,353,000 00	5,415,122,339 00	84,340,143,345 00	89 50	7,176,058,864 00	78,950,108,740 00	83 78	
3-1-1	SERVICIOS PERSONALES	68,737,353,000 00	-32,477,175 00	-960,476,273 00	67,786,876,727 00	0 00	67,786,876,727 00	4,969,689,577 00	58,136,703,794 00	85 76	5,199,234,250 00	56,635,976,774 00	83 55	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,598,237,000 00	0 00	-1,059,299,098 00	47,529,937,902 00	0 00	47,529,937,902 00	3,898,596,812 00	41,172,308,042 00	86 62	3,898,596,812 00	41,161,629,871 00	86 60	
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000 00	0 00	-46,432,109 00	25,337,721,891 00	0 00	25,337,721,891 00	2,622,026,911 00	24,886,058,379 00	98 22	2,622,026,911 00	24,880,411,887 00	98 20	
3-1-1-01-04	Gastos de Representación	1,473,710,000 00	0 00	0 00	1,473,710,000 00	0 00	1,473,710,000 00	120,303,154 00	1,275,458,143 00	86 55	120,303,154 00	1,275,458,143 00	86 55	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000 00	0 00	16,000,000 00	173,998,000 00	0 00	173,998,000 00	12,224,307 00	172,448,400 00	99 11	12,224,307 00	172,448,400 00	99 11	
3-1-1-01-06	Auxilio de Transporte	157,092,000 00	0 00	0 00	157,092,000 00	0 00	157,092,000 00	11,481,634 00	116,030,190 00	73 86	11,481,634 00	116,030,190 00	73 86	
3-1-1-01-07	Subsidio de Alimentación	118,150,000 00	0 00	0 00	118,150,000 00	0 00	118,150,000 00	8,536,717 00	83,179,531 00	70 40	8,536,717 00	83,179,531 00	70 40	
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000 00	0 00	0 00	939,261,000 00	0 00	939,261,000 00	64,782,963 00	822,371,907 00	87 56	64,782,963 00	822,371,907 00	87 56	
3-1-1-01-11	Prima Semestral	4,292,653,000 00	0 00	-382,058,018 00	3,910,594,982 00	0 00	3,910,594,982 00	0 00	3,839,152,063 00	98 17	0 00	3,839,152,063 00	98 17	
3-1-1-01-13	Prima de Navidad	3,900,727,000 00	0 00	-318,446,571 00	3,582,280,429 00	0 00	3,582,280,429 00	22,323,929 00	86,821,833 00	2 42	22,323,929 00	86,821,833 00	2 42	
3-1-1-01-14	Prima de Vacaciones	1,872,373,000 00	0 00	-178,260,023 00	1,694,112,977 00	0 00	1,694,112,977 00	306,556,612 00	1,436,062,835 00	84 77	306,556,612 00	1,432,496,970 00	84 56	
3-1-1-01-15	Prima Técnica	8,381,613,000 00	0 00	-380,852,527 00	8,000,760,473 00	0 00	8,000,760,473 00	609,038,911 00	6,537,355,506 00	84 71	609,038,911 00	6,536,707,320 00	81 70	
3-1-1-01-16	Prima de Antigüedad	1,140,361,000 00	0 00	0 00	1,140,361,000 00	0 00	1,140,361,000 00	91,021,004 00	960,313,745 00	84 21	91,021,004 00	960,139,233 00	84 20	
3-1-1-01-17	Prima Secretarial	49,442,000 00	0 00	0 00	49,442,000 00	0 00	49,442,000 00	3,617,864 00	41,703,650 00	84 35	3,617,864 00	41,060,534 00	83 05	
3-1-1-01-21	Vacaciones en Dinero	0 00	0 00	178,260,023 00	178,260,023 00	0 00	178,260,023 00	0 00	178,260,023 00	100 00	0 00	178,260,023 00	100 00	
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000 00	0 00	0 00	157,795,000 00	0 00	157,795,000 00	26,682,806 00	121,559,976 00	77 04	26,682,806 00	121,559,976 00	77 04	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000 00	0 00	52,490,127 00	616,398,127 00	0 00	616,398,127 00	0 00	615,531,861 00	99 86	0 00	615,531,861 00	99 86	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000 00	-32,477,175 00	108,822,825 00	2,808,822,825 00	0 00	2,808,822,825 00	4,221,672 00	2,697,527,593 00	96 04	278,041,745 00	2,242,648,750 00	79 84	
3-1-1-02-03	Honorarios	1,532,850,000 00	0 00	81,300,000 00	1,614,150,000 00	0 00	1,614,150,000 00	-5,782,935 00	1,592,891,580 00	98 68	167,860,468 00	1,352,067,833 00	83 76	
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000 00	0 00	81,300,000 00	1,614,150,000 00	0 00	1,614,150,000 00	-5,782,935 00	1,592,891,580 00	98 68	167,860,468 00	1,352,067,833 00	83 76	
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000 00	0 00	0 00	1,167,150,000 00	0 00	1,167,150,000 00	10,004,607 00	1,094,372,113 00	93 76	110,181,277 00	888,391,317 00	76 12	
3-1-1-02-99	Otros Gastos de Personal	0 00	-32,477,175 00	27,522,825 00	27,522,825 00	0 00	27,522,825 00	0 00	10,263,900 00	37 29	0 00	2,189,600 00	7 96	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000 00	0 00	0 00	17,448,116,000 00	0 00	17,448,116,000 00	1,060,871,093 00	14,286,868,159 00	81 77	1,022,595,693 00	13,231,698,153 00	75 83	
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000 00	0 00	0 00	9,692,071,000 00	0 00	9,692,071,000 00	584,297,286 00	7,471,430,689 00	77 09	559,621,886 00	6,857,027,749 00	70 75	
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000 00	0 00	0 00	2,005,895,000 00	0 00	2,005,895,000 00	13,477,186 00	1,200,705,391 00	59 86	13,477,186 00	1,200,705,391 00	59 86	
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000 00	0 00	0 00	2,157,482,000 00	0 00	2,157,482,000 00	144,203,600 00	1,561,773,300 00	72 39	138,928,300 00	1,405,259,700 00	65 13	
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000 00	0 00	0 00	3,444,741,000 00	0 00	3,444,741,000 00	269,315,800 00	2,976,216,890 00	86 40	263,711,400 00	2,675,724,290 00	77 68	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000 00	0 00	0 00	211,521,000 00	0 00	211,521,000 00	15,988,600 00	175,944,368 00	83 18	15,763,700 00	157,060,668 00	74 24	
3-1-1-03-01-05	Caja de Compensación	1,872,432,000 00	0 00	0 00	1,872,432,000 00	0 00	1,872,432,000 00	141,312,100 00	1,566,790,720 00	83 14	127,741,300 00	1,418,277,700 00	75 79	
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000 00	0 00	0 00	7,756,045,000 00	0 00	7,756,045,000 00	482,573,807 00	6,795,437,490 00	87 61	462,973,807 00	6,374,670,404 00	82 19	

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**EJECUCION PRESUPUESTO**  
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ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN				MES:		NOVIEMBRE					
UNIDAD EJECUTORA:		01 - UNIDAD 01				VIGENCIA FISCAL:		2017					
RUBRO PRESUPUESTAL		APROPIACION				TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+108)	MES	ACUMULADO	(14+138)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-1-03-02-01	Cesantías Fondos Públicos	2.709.933,000 00	0 00	0 00	2.709.933,000 00	0 00	2.709.933,000 00	69.742,283 00	2.234.892,227 00	82,47	69.742,283 00	2.234.892,227 00	82,47
3-1-1-03-02-02	Pensiones Fondos Públicos	2.705.612,000 00	0 00	0 00	2.705.612,000 00	0 00	2.705.612,000 00	234.917,100 00	2.591.880,922 00	95,80	232.280,800 00	2.352.662,936 00	86,95
3-1-1-03-02-05	ESAF	234.011,000 00	0 00	0 00	234.011,000 00	0 00	234.011,000 00	17.704,800 00	197.584,140 00	84,43	16.008,300 00	1.777.596,300 00	75,89
3-1-1-03-02-06	ICBF	1.404.228,000 00	0 00	0 00	1.404.228,000 00	0 00	1.404.228,000 00	106.001,200 00	1.188.499,140 00	83,21	85.824,700 00	1.063.845,300 00	75,76
3-1-1-03-02-07	SENA	234.011,000 00	0 00	0 00	234.011,000 00	0 00	234.011,000 00	17.704,800 00	197.584,140 00	84,43	16.008,300 00	1.777.596,300 00	75,89
3-1-1-03-02-08	Institutos Técnicos	450.416,000 00	0 00	0 00	450.416,000 00	0 00	450.416,000 00	35.362,700 00	391.747,280 00	86,97	31.968,500 00	354.627,700 00	78,78
3-1-1-03-02-09	Comisiones	17.834,000 00	0 00	0 00	17.834,000 00	0 00	17.834,000 00	1.140,924 00	13.249,841 00	74,29	1.140,924 00	13.249,841 00	74,29
3-1-2	GASTOS GENERALES	25.500.000,000 00	32.477,175 00	950.476,273 00	26.450.476,273 00	0 00	26.450.476,273 00	445.432,762 00	26.203.439,551 00	99,07	1.976.824,614 00	22.314.131,966 00	84,36
3-1-2-01	Adquisición de Bienes	3.090.048,000 00	0 00	-390.878,183 00	2.699.169,817 00	0 00	2.699.169,817 00	51.394,488 00	2.685.497,314 00	99,49	72.359,236 00	2.002.721,553 00	74,20
3-1-2-01-01	Dotación	139.515,000 00	0 00	0 00	139.515,000 00	0 00	139.515,000 00	0 00	139.468,230 00	99,97	0 00	62.187,250 00	44,57
3-1-2-01-02	Gastos de Computador	2.100.001,000 00	0 00	-200.000,000 00	1.900.001,000 00	0 00	1.900.001,000 00	248.402 00	1.893.597,261 00	99,66	2.245,230 00	1.579.835,025 00	83,15
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122.717,000 00	0 00	0 00	122.717,000 00	0 00	122.717,000 00	17.809,600 00	122.384,914 00	99,73	10.517,066 00	76.355,799 00	62,22
3-1-2-01-04	Materiales y Suministros	700.000,000 00	0 00	-165.350,009 00	534.649,991 00	0 00	534.649,991 00	33.336,486 00	529.576,909 00	99,05	59.596,940 00	284.343,479 00	53,18
3-1-2-01-05	Compra de Equipo	27.815,000 00	0 00	-25.528,174 00	2.286,826 00	0 00	2.286,826 00	0 00	500,000 00	21,86	0 00	0 00	0,00
3-1-2-02	Adquisición de Servicios	22.393.731,000 00	32.477,175 00	1.148.873,085 00	23.542.604,085 00	0 00	23.542.604,085 00	393.690,607 00	23.347.029,412 00	99,17	1.900.104,518 00	20.144.845,255 00	85,57
3-1-2-02-01	Arendamientos	8.000.000,000 00	0 00	1.380.886,706 00	9.380.886,706 00	0 00	9.380.886,706 00	79.378,185 00	9.382,321,343 00	99,80	759.148,690 00	7.629.465,804 00	81,33
3-1-2-02-02	Viáticos y Gastos de Viaje	0 00	32.477,175 00	85.281,824 00	85.281,824 00	0 00	85.281,824 00	31.913,517 00	82.877,545 00	97,18	25.430,947 00	65.301,542 00	76,57
3-1-2-02-03	Gastos de Transporte y Comunicación	780.000,000 00	0 00	0 00	780.000,000 00	0 00	780.000,000 00	6.777,887 00	727.924,822 00	93,32	71.859,945 00	471.354,604 00	60,43
3-1-2-02-04	Impresos y Publicaciones	263.719,000 00	0 00	57.737,118 00	321.456,118 00	0 00	321.456,118 00	0 00	312.305,189 00	97,15	30.838,790 00	216.554,417 00	67,37
3-1-2-02-05	Mantenimiento y Reparaciones	5.158.017,000 00	0 00	-205.032,563 00	4.952.984,437 00	0 00	4.952.984,437 00	115.000,000 00	4.933.240,470 00	99,60	466.379,186 00	4.094.560,777 00	82,67
3-1-2-02-05-01	Mantenimiento Entidad	5.158.017,000 00	0 00	-205.032,563 00	4.952.984,437 00	0 00	4.952.984,437 00	115.000,000 00	4.933.240,470 00	99,60	466.379,186 00	4.094.560,777 00	82,67
3-1-2-02-06	Seguros	5.694.641,000 00	0 00	0 00	5.694.641,000 00	0 00	5.694.641,000 00	3.486,188 00	5.686,141,417 00	99,85	23.769,672 00	5.682.655,228 00	99,79
3-1-2-02-06-01	Seguros Entidad	5.694.641,000 00	0 00	0 00	5.694.641,000 00	0 00	5.694.641,000 00	3.486,188 00	5.686,141,417 00	99,85	23.769,672 00	5.682.655,228 00	99,79
3-1-2-02-08	Servicios Públicos	1.712.354,000 00	0 00	-170.000,000 00	1.542.354,000 00	0 00	1.542.354,000 00	157.134,830 00	1.457.218,826 00	94,48	152.880,550 00	1.452.651,036 00	94,18
3-1-2-02-08-01	Energía	1.038.511,000 00	0 00	-262.000,000 00	776.511,000 00	0 00	776.511,000 00	79.826,622 00	773.374,103 00	99,60	79.829,622 00	773.374,103 00	94,60
3-1-2-02-08-02	Acueducto y Alcantarillado	86.713,000 00	0 00	-8.621,000 00	78.092,000 00	0 00	78.092,000 00	24.028,841 00	77.882,301 00	99,86	19.485,351 00	73.414,711 00	94,01
3-1-2-02-08-03	Aseo	20.216,000 00	0 00	8.500,000 00	28.716,000 00	0 00	28.716,000 00	6.187,997 00	25.960,845 00	90,40	6.187,997 00	25.960,845 00	90,40
3-1-2-02-08-04	Teléfono	586.717,000 00	0 00	92.000,000 00	658.717,000 00	0 00	658.717,000 00	47.069,890 00	579.624,557 00	87,99	47.319,790 00	579.624,557 00	87,99
3-1-2-02-08-05	Gas	197,000 00	0 00	121,000 00	318,000 00	0 00	318,000 00	17,380 00	277,020 00	87,11	57,790 00	277,020 00	87,11
3-1-2-02-09	Capacitación	375.000,000 00	0 00	0 00	375.000,000 00	0 00	375.000,000 00	0 00	375.000,000 00	100,00	242.205,353 00	350.465,984 00	93,46
3-1-2-02-09-01	Capacitación Interna	375.000,000 00	0 00	0 00	375.000,000 00	0 00	375.000,000 00	0 00	375.000,000 00	100,00	242.205,353 00	350.465,984 00	93,46
3-1-2-02-10	Bienestar e Incentivos	280.000,000 00	0 00	0 00	280.000,000 00	0 00	280.000,000 00	0 00	280.000,000 00	100,00	124.328,766 00	168.589,904 00	60,20
3-1-2-02-12	Salud Ocupacional	130.000,000 00	0 00	0 00	130.000,000 00	0 00	130.000,000 00	0 00	130.000,000 00	100,00	3.262,619 00	13.285,959 00	10,20
3-1-2-03	Otros Gastos Generales	16.221,000 00	0 00	192.481,371 00	208.702,371 00	0 00	208.702,371 00	347,667 00	170.912,825 00	81,89	4.360,860 00	186.565,158 00	79,81
3-1-2-03-01	Sentencias Judiciales	0 00	0 00	192.481,371 00	192.481,371 00	0 00	192.481,371 00	347,667 00	159.538,312 00	82,89	0 00	159.190,645 00	82,70
3-1-2-03-01-02	Otras Sentencias	0 00	0 00	192.481,371 00	192.481,371 00	0 00	192.481,371 00	347,667 00	159.538,312 00	82,89	0 00	159.190,645 00	82,70
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16.221,000 00	0 00	0 00	16.221,000 00	0 00	16.221,000 00	0 00	11.374,513 00	70,12	4.360,860 00	7.374,513 00	45,48

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

**MES: NOVIEMBRE**

**ENTIDAD: 112 - SECRETARIA DISTRITAL DE EDUCACION**

**UNIDAD EJECUTORA: 01 - UNIDAD 01**

**VIGENCIA FISCAL: 2017**

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	(14+13B)
3-3	INVERSION	3.358.836.232.000.00	0.00	131.780.000.000.00	3.490.616.232.000.00	0.00	3.490.616.232.000.00	263.159.495.093.00	3.112.526.142.139.00	89.17	328.185.741.849.00	2.692.930.268.166.00	77.15
3-3-1	DIRECTA	3.266.471.086.000.00	-1.245.381.702.00	126.251.259.864.00	3.392.722.345.864.00	0.00	3.392.722.345.864.00	256.511.862.236.00	3.059.217.334.584.00	90.17	319.703.069.885.00	2.640.948.654.023.00	77.84
3-3-1-15	Bogotá Mejor Para Todos	3.266.471.086.000.00	-1.245.381.702.00	126.251.259.864.00	3.392.722.345.864.00	0.00	3.392.722.345.864.00	256.511.862.236.00	3.059.217.334.584.00	90.17	319.703.069.885.00	2.640.948.654.023.00	77.84
3-3-1-15-01	Pilar Igualdad de calidad de vida	3.197.228.179.000.00	1.246.050.523.00	115.677.086.679.00	3.312.905.265.679.00	0.00	3.312.905.265.679.00	255.015.362.787.00	2.980.717.690.824.00	89.97	312.504.731.304.00	2.586.077.409.324.00	78.06
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20.753.315.000.00	0.00	-1.598.508.424.00	19.154.806.576.00	0.00	19.154.806.576.00	96.660.564.00	18.902.188.589.00	98.68	4.020.688.115.00	14.524.015.117.00	75.82
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20.753.315.000.00	0.00	-1.598.508.424.00	19.154.806.576.00	0.00	19.154.806.576.00	96.660.564.00	18.902.188.589.00	98.68	4.020.688.115.00	14.524.015.117.00	75.82
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20.753.315.000.00	0.00	-1.598.508.424.00	19.154.806.576.00	0.00	19.154.806.576.00	96.660.564.00	18.902.188.589.00	98.68	4.020.688.115.00	14.524.015.117.00	75.82
3-3-1-15-01-06	Calidad educativa para todos	1.938.455.837.000.00	750.247.854.00	82.586.418.205.00	2.021.042.255.205.00	0.00	2.021.042.255.205.00	166.199.947.253.00	1.735.031.361.363.00	85.85	201.443.970.987.00	1.682.987.313.370.00	83.27
3-3-1-15-01-06-0898	Administración del talento humano	1.832.808.606.000.00	-8.008.000.00	82.821.992.000.00	1.915.630.598.000.00	0.00	1.915.630.598.000.00	163.695.553.752.00	1.632.014.204.815.00	85.19	185.580.566.589.00	1.606.611.434.562.00	83.87
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestras, maestras y directivos docentes	1.832.808.606.000.00	-8.008.000.00	82.821.992.000.00	1.915.630.598.000.00	0.00	1.915.630.598.000.00	163.695.553.752.00	1.632.014.204.815.00	85.19	185.580.566.589.00	1.606.611.434.562.00	83.87
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2.820.000.000.00	0.00	-37.879.358.00	2.782.120.642.00	0.00	2.782.120.642.00	-21.382.726.00	2.729.141.481.00	98.10	181.889.048.00	1.969.242.824.00	70.78
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2.820.000.000.00	0.00	-37.879.358.00	2.782.120.642.00	0.00	2.782.120.642.00	-21.382.726.00	2.729.141.481.00	98.10	181.889.048.00	1.969.242.824.00	70.78
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestras y directivos docentes líderes de la transformación educativa	14.067.607.000.00	0.00	-467.263.246.00	13.600.343.754.00	0.00	13.600.343.754.00	-80.448.622.00	13.101.757.183.00	96.33	1.083.598.740.00	11.239.012.988.00	82.64
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras maestras y directivos docentes	14.067.607.000.00	0.00	-467.263.246.00	13.600.343.754.00	0.00	13.600.343.754.00	-80.448.622.00	13.101.757.183.00	96.33	1.083.598.740.00	11.239.012.988.00	82.64
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13.335.914.000.00	0.00	1.951.267.337.00	15.287.181.337.00	0.00	15.287.181.337.00	1.228.621.873.00	14.963.002.862.00	97.88	1.435.138.598.00	9.696.521.306.00	63.43
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13.335.914.000.00	0.00	1.951.267.337.00	15.287.181.337.00	0.00	15.287.181.337.00	1.228.621.873.00	14.963.002.862.00	97.88	1.435.138.598.00	9.696.521.306.00	63.43
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33.400.000.000.00	758.255.854.00	-207.744.146.00	33.192.255.854.00	0.00	33.192.255.854.00	-28.742.736.00	31.907.475.077.00	96.13	5.333.303.161.00	26.301.849.367.00	79.24
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33.400.000.000.00	758.255.854.00	-207.744.146.00	33.192.255.854.00	0.00	33.192.255.854.00	-28.742.736.00	31.907.475.077.00	96.13	5.333.303.161.00	26.301.849.367.00	79.24
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11.255.448.000.00	0.00	-820.113.441.00	10.435.334.559.00	0.00	10.435.334.559.00	229.529.828.00	10.376.969.010.00	99.44	2.963.120.074.00	8.407.343.853.00	80.57
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11.255.448.000.00	0.00	-820.113.441.00	10.435.334.559.00	0.00	10.435.334.559.00	229.529.828.00	10.376.969.010.00	99.44	2.963.120.074.00	8.407.343.853.00	80.57
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10.034.814.000.00	0.00	697.846.774.00	10.732.660.774.00	0.00	10.732.660.774.00	1.177.290.151.00	10.582.423.717.00	98.60	1.986.772.507.00	5.994.478.828.00	55.85

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		NOVIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPiación					TOTAL COMPROMISOS	EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	(14+13/8)	
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814.000	0.00	697,846,774.00	10,732,660,774.00	0.00	10,732,660,774.00	1,177,290,151.00	10,582,423,717.00	98.60	1,986,772,507.00	5,994,478,828.00	55.85	
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	0.00	-1,351,687,715.00	19,381,760,285.00	0.00	19,381,760,285.00	-474,267.00	19,356,387,218.00	99.87	2,879,582,270.00	12,767,429,642.00	65.87	
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	0.00	-1,351,687,715.00	19,381,760,285.00	0.00	19,381,760,285.00	-474,267.00	19,356,387,218.00	99.87	2,879,582,270.00	12,767,429,642.00	65.87	
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	495,802,669.00	35,220,444,235.00	1,246,689,379,235.00	0.00	1,246,689,379,235.00	88,700,518,718.00	1,200,813,508,237.00	96.32	105,028,294,763.00	864,101,089,223.00	69.31	
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	-1,093,901,582.00	-5,297,309,639.00	291,955,042,361.00	0.00	291,955,042,361.00	65,380,241,042.00	267,481,918,459.00	91.62	29,041,399,348.00	119,392,159,695.00	40.89	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	-1,093,901,582.00	-5,297,309,639.00	291,955,042,361.00	0.00	291,955,042,361.00	65,380,241,042.00	267,481,918,459.00	91.62	29,041,399,348.00	119,392,159,695.00	40.89	
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	-75,075,618.00	-75,075,618.00	200,944,103,382.00	0.00	200,944,103,382.00	1,897,022,971.00	196,776,341,011.00	97.93	1,501,384,791.00	177,184,803,197.00	88.18	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	-75,075,618.00	-75,075,618.00	200,944,103,382.00	0.00	200,944,103,382.00	1,897,022,971.00	196,776,341,011.00	97.93	1,501,384,791.00	177,184,803,197.00	88.18	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	1,733,176,371.00	42,293,378,061.00	507,781,301,061.00	0.00	507,781,301,061.00	8,079,678,524.00	492,619,920,501.00	97.01	49,403,093,704.00	379,683,576,036.00	74.77	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	1,733,176,371.00	42,293,378,061.00	507,781,301,061.00	0.00	507,781,301,061.00	8,079,678,524.00	492,619,920,501.00	97.01	49,403,093,704.00	379,683,576,036.00	74.77	
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	-68,396,502.00	-1,700,548,569.00	246,008,932,431.00	0.00	246,008,932,431.00	13,343,576,181.00	243,935,328,266.00	99.16	25,082,416,920.00	187,840,550,295.00	76.36	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	-68,396,502.00	-1,700,548,569.00	246,008,932,431.00	0.00	246,008,932,431.00	13,343,576,181.00	243,935,328,266.00	99.16	25,082,416,920.00	187,840,550,295.00	76.36	
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	-53,126,337.00	26,018,824,663.00	0.00	26,018,824,663.00	18,238,252.00	25,970,632,635.00	99.81	2,011,777,439.00	24,464,991,614.00	94.03	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	0.00	-53,126,337.00	26,018,824,663.00	0.00	26,018,824,663.00	18,238,252.00	25,970,632,635.00	99.81	2,011,777,439.00	24,464,991,614.00	94.03	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	-53,126,337.00	26,018,824,663.00	0.00	26,018,824,663.00	18,238,252.00	25,970,632,635.00	99.81	2,011,777,439.00	24,464,991,614.00	94.03	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	-17,318,128.00	14,810,505,582.00	98.77	2,231,447,536.00	9,138,603,713.00	60.94	
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	-17,318,128.00	14,810,505,582.00	98.77	2,231,447,536.00	9,138,603,713.00	60.94	
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	-17,318,128.00	14,810,505,582.00	98.77	2,231,447,536.00	9,138,603,713.00	60.94	
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	-17,318,128.00	14,810,505,582.00	98.77	2,231,447,536.00	9,138,603,713.00	60.94	
3-3-1-15-07	Eje transversal Gobierno legítimo fortalecimiento local y eficiencia	56,070,907,000.00	-2,491,432,225.00	8,750,567,775.00	64,821,474,775.00	0.00	64,821,474,775.00	1,513,817,577.00	63,689,138,178.00	98.25	4,966,891,045.00	45,732,640,985.00	70.55	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	-889,448,585.00	-347,448,585.00	4,842,207,415.00	0.00	4,842,207,415.00	862,171,229.00	4,414,697,844.00	91.17	548,800,434.00	2,618,556,593.00	54.10	

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-12-2017  
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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES:		NOVIEMBRE		
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL:		2017		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		ACUMULADO 6	VIGENTE 8=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/9)
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5.189.656.000,00	-889.448.585,00	-347.448.585,00	4.842.207.415,00	4.842.207.415,00	0,00	4.842.207.415,00	662.171.229,00	4.414.697.644,00	91,17	548.800.434,00	2.619.556.593,00	54,10
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5.189.656.000,00	-889.448.585,00	-347.448.585,00	4.842.207.415,00	4.842.207.415,00	0,00	4.842.207.415,00	662.171.229,00	4.414.697.644,00	91,17	548.800.434,00	2.619.556.593,00	54,10
3-3-1-15-07-44	Gobierno y ciudadanía digital	50.881.251.000,00	-1.601.983.640,00	9.098.016.360,00	59.979.267.360,00	59.979.267.360,00	0,00	59.979.267.360,00	851.646.348,00	59.274.440.534,00	98,82	4.418.090.611,00	43.113.084.393,00	71,88
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50.881.251.000,00	-1.601.983.640,00	9.098.016.360,00	59.979.267.360,00	59.979.267.360,00	0,00	59.979.267.360,00	851.646.348,00	59.274.440.534,00	98,82	4.418.090.611,00	43.113.084.393,00	71,88
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50.881.251.000,00	-1.601.983.640,00	9.098.016.360,00	59.979.267.360,00	59.979.267.360,00	0,00	59.979.267.360,00	851.646.348,00	59.274.440.534,00	98,82	4.418.090.611,00	43.113.084.393,00	71,88
3-3-4	PASIVOS EXIGIBLES	92.365.146.000,00	1.245.381.702,00	5.528.740.136,00	97.893.886.136,00	97.893.886.136,00	0,00	97.893.886.136,00	6.647.632.857,00	53.308.807.555,00	54,46	8.482.671.964,00	51.981.614.143,00	53,10
3-3-4-00	PASIVOS EXIGIBLES	92.365.146.000,00	1.245.381.702,00	5.528.740.136,00	97.893.886.136,00	97.893.886.136,00	0,00	97.893.886.136,00	6.647.632.857,00	53.308.807.555,00	54,46	8.482.671.964,00	51.981.614.143,00	53,10

  
**DERLY GONZALEZ ARIZA**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 51609893 DE BOGOTÁ  
 Teléfono: 3241000

  
**MARIA VICTORIA ANGULO GONZALEZ**  
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