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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-02-2017
10:37

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	3,453,073,585,000.00	0.00	0.00	3,453,073,585,000.00	0.00	3,453,073,585,000.00	335,139,440,786.00	335,139,440,786.00	9.71	107,161,042,609.00	107,161,042,609.00	3.10
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000.00	0.00	0.00	94,237,353,000.00	0.00	94,237,353,000.00	12,068,705,850.00	12,068,705,850.00	12.81	3,394,513,256.00	3,394,513,256.00	3.60
3-1-1	SERVICIOS PERSONALES	68,737,353,000.00	0.00	0.00	68,737,353,000.00	0.00	68,737,353,000.00	5,496,091,939.00	5,496,091,939.00	8.00	3,303,848,202.00	3,303,848,202.00	4.81
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,589,237,000.00	0.00	0.00	48,589,237,000.00	0.00	48,589,237,000.00	3,289,040,362.00	3,289,040,362.00	6.77	3,289,040,362.00	3,289,040,362.00	6.77
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000.00	0.00	0.00	25,384,154,000.00	0.00	25,384,154,000.00	1,830,922,166.00	1,830,922,166.00	7.21	1,830,922,166.00	1,830,922,166.00	7.21
3-1-1-01-04	Gastos de Representación	1,473,710,000.00	0.00	0.00	1,473,710,000.00	0.00	1,473,710,000.00	111,653,301.00	111,653,301.00	7.58	111,653,301.00	111,653,301.00	7.58
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000.00	0.00	0.00	157,998,000.00	0.00	157,998,000.00	20,416,065.00	20,416,065.00	12.92	20,416,065.00	20,416,065.00	12.92
3-1-1-01-06	Auxilio de Transporte	157,092,000.00	0.00	0.00	157,092,000.00	0.00	157,092,000.00	9,882,581.00	9,882,581.00	6.29	9,882,581.00	9,882,581.00	6.29
3-1-1-01-07	Subsidio de Alimentación	118,150,000.00	0.00	0.00	118,150,000.00	0.00	118,150,000.00	6,375,289.00	6,375,289.00	5.40	6,375,289.00	6,375,289.00	5.40
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000.00	0.00	0.00	939,261,000.00	0.00	939,261,000.00	57,089,773.00	57,089,773.00	6.08	57,089,773.00	57,089,773.00	6.08
3-1-1-01-11	Prima Semestral	4,292,653,000.00	0.00	0.00	4,292,653,000.00	0.00	4,292,653,000.00	2,555,674.00	2,555,674.00	0.06	2,555,674.00	2,555,674.00	0.06
3-1-1-01-13	Prima de Navidad	3,900,727,000.00	0.00	0.00	3,900,727,000.00	0.00	3,900,727,000.00	4,518,068.00	4,518,068.00	0.12	4,518,068.00	4,518,068.00	0.12
3-1-1-01-14	Prima de Vacaciones	1,872,373,000.00	0.00	0.00	1,872,373,000.00	0.00	1,872,373,000.00	72,397,439.00	72,397,439.00	3.87	72,397,439.00	72,397,439.00	3.87
3-1-1-01-15	Prima Técnica	8,381,613,000.00	0.00	0.00	8,381,613,000.00	0.00	8,381,613,000.00	531,761,409.00	531,761,409.00	6.34	531,761,409.00	531,761,409.00	6.34
3-1-1-01-16	Prima de Antigüedad	1,140,361,000.00	0.00	0.00	1,140,361,000.00	0.00	1,140,361,000.00	70,735,594.00	70,735,594.00	6.20	70,735,594.00	70,735,594.00	6.20
3-1-1-01-17	Prima Secretarial	49,442,000.00	0.00	0.00	49,442,000.00	0.00	49,442,000.00	3,022,794.00	3,022,794.00	6.11	3,022,794.00	3,022,794.00	6.11
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000.00	0.00	0.00	157,795,000.00	0.00	157,795,000.00	5,649,472.00	5,649,472.00	3.58	5,649,472.00	5,649,472.00	3.58
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000.00	0.00	0.00	563,908,000.00	0.00	563,908,000.00	562,060,737.00	562,060,737.00	99.67	562,060,737.00	562,060,737.00	99.67
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000.00	0.00	0.00	2,700,000,000.00	0.00	2,700,000,000.00	1,011,204,892.00	1,011,204,892.00	37.45	0.00	0.00	0.00
3-1-1-02-03	Honorarios	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	1,002,970,651.00	1,002,970,651.00	65.43	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	1,002,970,651.00	1,002,970,651.00	65.43	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000.00	0.00	0.00	1,167,150,000.00	0.00	1,167,150,000.00	8,234,241.00	8,234,241.00	0.71	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000.00	0.00	0.00	17,448,116,000.00	0.00	17,448,116,000.00	1,195,846,685.00	1,195,846,685.00	6.85	14,807,840.00	14,807,840.00	0.08
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000.00	0.00	0.00	9,692,071,000.00	0.00	9,692,071,000.00	631,435,977.00	631,435,977.00	6.51	9,532,640.00	9,532,640.00	0.10
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000.00	0.00	0.00	2,005,895,000.00	0.00	2,005,895,000.00	121,535,437.00	121,535,437.00	6.06	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000.00	0.00	0.00	2,157,482,000.00	0.00	2,157,482,000.00	133,492,200.00	133,492,200.00	6.19	2,988,000.00	2,988,000.00	0.14
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000.00	0.00	0.00	3,444,741,000.00	0.00	3,444,741,000.00	254,156,495.00	254,156,495.00	7.38	4,330,600.00	4,330,600.00	0.13
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000.00	0.00	0.00	211,521,000.00	0.00	211,521,000.00	14,339,565.00	14,339,565.00	6.78	181,000.00	181,000.00	0.09
3-1-1-03-01-05	Caja de Compensación	1,872,432,000.00	0.00	0.00	1,872,432,000.00	0.00	1,872,432,000.00	107,912,280.00	107,912,280.00	5.76	2,033,040.00	2,033,040.00	0.11
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000.00	0.00	0.00	7,756,045,000.00	0.00	7,756,045,000.00	564,410,708.00	564,410,708.00	7.28	5,275,200.00	5,275,200.00	0.07
3-1-1-03-02-01	Cesantías Fondos Públicos	2,709,933,000.00	0.00	0.00	2,709,933,000.00	0.00	2,709,933,000.00	207,494,749.00	207,494,749.00	7.66	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-02	Pensiones Fondos Públicos	2,705,612,000.00	0.00	0.00	2,705,612,000.00	0.00	2,705,612,000.00	220,925,868.00	220,925,868.00	8.17	2,734,000.00	2,734,000.00	0.10
3-1-1-03-02-05	ESAP	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	13,489,035.00	13,489,035.00	5.76	254,130.00	254,130.00	0.11
3-1-1-03-02-06	ICBF	1,404,228,000.00	0.00	0.00	1,404,228,000.00	0.00	1,404,228,000.00	80,934,110.00	80,934,110.00	5.76	1,524,680.00	1,524,680.00	0.11
3-1-1-03-02-07	SENA	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	13,489,035.00	13,489,035.00	5.76	254,130.00	254,130.00	0.11
3-1-1-03-02-08	Institutos Técnicos	450,416,000.00	0.00	0.00	450,416,000.00	0.00	450,416,000.00	26,978,070.00	26,978,070.00	5.99	508,260.00	508,260.00	0.11
3-1-1-03-02-09	Comisiones	17,834,000.00	0.00	0.00	17,834,000.00	0.00	17,834,000.00	1,099,841.00	1,099,841.00	6.17	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	25,500,000,000.00	0.00	0.00	25,500,000,000.00	0.00	25,500,000,000.00	6,572,613,911.00	6,572,613,911.00	25.77	90,665,054.00	90,665,054.00	0.36
3-1-2-01	Adquisición de Bienes	3,090,048,000.00	0.00	0.00	3,090,048,000.00	0.00	3,090,048,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	139,515,000.00	0.00	0.00	139,515,000.00	0.00	139,515,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	2,100,001,000.00	0.00	0.00	2,100,001,000.00	0.00	2,100,001,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122,717,000.00	0.00	0.00	122,717,000.00	0.00	122,717,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	27,815,000.00	0.00	0.00	27,815,000.00	0.00	27,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	22,393,731,000.00	0.00	0.00	22,393,731,000.00	0.00	22,393,731,000.00	6,572,613,911.00	6,572,613,911.00	29.35	90,665,054.00	90,665,054.00	0.40
3-1-2-02-01	Arrendamientos	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	4,734,395,356.00	4,734,395,356.00	59.18	58,798,656.00	58,798,656.00	0.73
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	222,653,613.00	222,653,613.00	28.55	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	263,719,000.00	0.00	0.00	263,719,000.00	0.00	263,719,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	5,158,017,000.00	0.00	0.00	5,158,017,000.00	0.00	5,158,017,000.00	803,147,030.00	803,147,030.00	15.57	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	5,158,017,000.00	0.00	0.00	5,158,017,000.00	0.00	5,158,017,000.00	803,147,030.00	803,147,030.00	15.57	0.00	0.00	0.00
3-1-2-02-06	Seguros	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	628,805,151.00	628,805,151.00	11.04	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	628,805,151.00	628,805,151.00	11.04	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,712,354,000.00	0.00	0.00	1,712,354,000.00	0.00	1,712,354,000.00	183,612,761.00	183,612,761.00	10.72	31,866,398.00	31,866,398.00	1.86
3-1-2-02-08-01	Energía	1,038,511,000.00	0.00	0.00	1,038,511,000.00	0.00	1,038,511,000.00	69,891,340.00	69,891,340.00	6.73	24,770,020.00	24,770,020.00	2.39
3-1-2-02-08-02	Acueducto y Alcantarillado	86,713,000.00	0.00	0.00	86,713,000.00	0.00	86,713,000.00	13,001,353.00	13,001,353.00	14.99	5,700,516.00	5,700,516.00	6.57
3-1-2-02-08-03	Aseo	20,216,000.00	0.00	0.00	20,216,000.00	0.00	20,216,000.00	3,291,746.00	3,291,746.00	16.28	908,660.00	908,660.00	4.49
3-1-2-02-08-04	Teléfono	566,717,000.00	0.00	0.00	566,717,000.00	0.00	566,717,000.00	97,403,522.00	97,403,522.00	17.19	487,202.00	487,202.00	0.09
3-1-2-02-08-05	Gas	197,000.00	0.00	0.00	197,000.00	0.00	197,000.00	24,800.00	24,800.00	12.59	0.00	0.00	0.00
3-1-2-02-09	Capacitación	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	3,358,836,232,000.00	0.00	0.00	3,358,836,232,000.00	0.00	3,358,836,232,000.00	323,070,734,936.00	323,070,734,936.00	9.62	103,766,529,353.00	103,766,529,353.00	3.09
3-3-1	DIRECTA	3,266,471,086,000.00	0.00	0.00	3,266,471,086,000.00	0.00	3,266,471,086,000.00	323,070,734,936.00	323,070,734,936.00	9.89	103,766,529,353.00	103,766,529,353.00	3.18
3-3-1-15	Bogotá Mejor Para Todos	3,266,471,086,000.00	0.00	0.00	3,266,471,086,000.00	0.00	3,266,471,086,000.00	323,070,734,936.00	323,070,734,936.00	9.89	103,766,529,353.00	103,766,529,353.00	3.18

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,197,228,179,000.00	0.00	0.00	3,197,228,179,000.00	0.00	3,197,228,179,000.00	294,328,385,912.00	294,328,385,912.00	9.21	103,766,529,353.00	103,766,529,353.00	3.25
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	1,061,600,166.00	1,061,600,166.00	5.12	0.00	0.00	0.00
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	1,061,600,166.00	1,061,600,166.00	5.12	0.00	0.00	0.00
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	1,061,600,166.00	1,061,600,166.00	5.12	0.00	0.00	0.00
3-3-1-15-01-06	Calidad educativa para todos	1,938,455,837,000.00	0.00	0.00	1,938,455,837,000.00	0.00	1,938,455,837,000.00	126,341,427,059.00	126,341,427,059.00	6.52	100,496,133,753.00	100,496,133,753.00	5.18
3-3-1-15-01-06-0898	Administración del talento humano	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	119,827,818,466.00	119,827,818,466.00	6.54	100,496,133,753.00	100,496,133,753.00	5.48
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	119,827,818,466.00	119,827,818,466.00	6.54	100,496,133,753.00	100,496,133,753.00	5.48
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	612,901,405.00	612,901,405.00	21.73	0.00	0.00	0.00
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	612,901,405.00	612,901,405.00	21.73	0.00	0.00	0.00
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	183,927,034.00	183,927,034.00	1.31	0.00	0.00	0.00
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	183,927,034.00	183,927,034.00	1.31	0.00	0.00	0.00
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13,335,914,000.00	0.00	0.00	13,335,914,000.00	0.00	13,335,914,000.00	2,357,079,097.00	2,357,079,097.00	17.67	0.00	0.00	0.00
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13,335,914,000.00	0.00	0.00	13,335,914,000.00	0.00	13,335,914,000.00	2,357,079,097.00	2,357,079,097.00	17.67	0.00	0.00	0.00
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33,400,000,000.00	0.00	0.00	33,400,000,000.00	0.00	33,400,000,000.00	1,438,359,917.00	1,438,359,917.00	4.31	0.00	0.00	0.00
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33,400,000,000.00	0.00	0.00	33,400,000,000.00	0.00	33,400,000,000.00	1,438,359,917.00	1,438,359,917.00	4.31	0.00	0.00	0.00
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11,255,448,000.00	0.00	0.00	11,255,448,000.00	0.00	11,255,448,000.00	106,460,000.00	106,460,000.00	0.95	0.00	0.00	0.00
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11,255,448,000.00	0.00	0.00	11,255,448,000.00	0.00	11,255,448,000.00	106,460,000.00	106,460,000.00	0.95	0.00	0.00	0.00
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10,034,814,000.00	0.00	0.00	10,034,814,000.00	0.00	10,034,814,000.00	432,715,140.00	432,715,140.00	4.31	0.00	0.00	0.00
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	0.00	0.00	10,034,814,000.00	0.00	10,034,814,000.00	432,715,140.00	432,715,140.00	4.31	0.00	0.00	0.00

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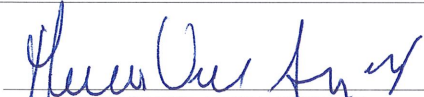
ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: ENERO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	0.00	0.00	20,733,448,000.00	0.00	20,733,448,000.00	1,382,166,000.00	1,382,166,000.00	6.67	0.00	0.00	0.00
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	0.00	0.00	20,733,448,000.00	0.00	20,733,448,000.00	1,382,166,000.00	1,382,166,000.00	6.67	0.00	0.00	0.00
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	0.00	0.00	1,211,468,935,000.00	0.00	1,211,468,935,000.00	159,000,305,927.00	159,000,305,927.00	13.12	3,270,395,600.00	3,270,395,600.00	0.27
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	0.00	0.00	297,252,352,000.00	0.00	297,252,352,000.00	5,825,326,057.00	5,825,326,057.00	1.96	0.00	0.00	0.00
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	0.00	0.00	297,252,352,000.00	0.00	297,252,352,000.00	5,825,326,057.00	5,825,326,057.00	1.96	0.00	0.00	0.00
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	112,995,846,339.00	112,995,846,339.00	56.21	0.00	0.00	0.00
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	112,995,846,339.00	112,995,846,339.00	56.21	0.00	0.00	0.00
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	0.00	0.00	465,487,923,000.00	0.00	465,487,923,000.00	9,985,894,252.00	9,985,894,252.00	2.15	104,210.00	104,210.00	0.00
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	0.00	0.00	465,487,923,000.00	0.00	465,487,923,000.00	9,985,894,252.00	9,985,894,252.00	2.15	104,210.00	104,210.00	0.00
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	30,193,239,279.00	30,193,239,279.00	12.19	3,270,291,390.00	3,270,291,390.00	1.32
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	30,193,239,279.00	30,193,239,279.00	12.19	3,270,291,390.00	3,270,291,390.00	1.32
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	7,925,052,760.00	7,925,052,760.00	29.85	0.00	0.00	0.00
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	7,925,052,760.00	7,925,052,760.00	29.85	0.00	0.00	0.00
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	7,925,052,760.00	7,925,052,760.00	29.85	0.00	0.00	0.00
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	0.00	13,172,000,000.00	0.00	13,172,000,000.00	1,453,860,000.00	1,453,860,000.00	11.04	0.00	0.00	0.00
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	0.00	13,172,000,000.00	0.00	13,172,000,000.00	1,453,860,000.00	1,453,860,000.00	11.04	0.00	0.00	0.00
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	0.00	13,172,000,000.00	0.00	13,172,000,000.00	1,453,860,000.00	1,453,860,000.00	11.04	0.00	0.00	0.00
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	0.00	13,172,000,000.00	0.00	13,172,000,000.00	1,453,860,000.00	1,453,860,000.00	11.04	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	56,070,907,000.00	0.00	0.00	56,070,907,000.00	0.00	56,070,907,000.00	27,288,489,024.00	27,288,489,024.00	48.67	0.00	0.00	0.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	255,575,060.00	255,575,060.00	4.92	0.00	0.00	0.00
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	255,575,060.00	255,575,060.00	4.92	0.00	0.00	0.00
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	255,575,060.00	255,575,060.00	4.92	0.00	0.00	0.00

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ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-44	Gobierno y ciudadanía digital	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	27,032,913,964.00	27,032,913,964.00	53.13	0.00	0.00	0.00
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	27,032,913,964.00	27,032,913,964.00	53.13	0.00	0.00	0.00
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	27,032,913,964.00	27,032,913,964.00	53.13	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	92,365,146,000.00	0.00	0.00	92,365,146,000.00	0.00	92,365,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	92,365,146,000.00	0.00	0.00	92,365,146,000.00	0.00	92,365,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00


DERLY GONZALEZ ARIZA
RESPONSABLE DEL PRESUPUESTO
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MARIA VICTORIA ANGULO GONZALEZ
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