

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-09-2017
09:02

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: AGOSTO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	3,453,073,585,000.00	0.00	131,780,000,000.00	3,584,853,585,000.00	0.00	3,584,853,585,000.00	255,126,469,305.00	2,508,546,164,242.00	69.98	228,781,727,913.00	1,782,100,644,329.00	49.71
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000.00	0.00	0.00	94,237,353,000.00	0.00	94,237,353,000.00	8,241,440,153.00	69,674,724,090.00	73.94	8,036,187,454.00	56,065,462,088.00	59.49
3-1-1	SERVICIOS PERSONALES	68,737,353,000.00	-192,481,371.00	-999,299,098.00	67,738,053,902.00	0.00	67,738,053,902.00	5,216,302,792.00	44,689,746,837.00	65.97	4,422,125,101.00	42,449,024,607.00	62.67
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,589,237,000.00	-192,481,371.00	-1,059,299,098.00	47,529,937,902.00	0.00	47,529,937,902.00	3,193,784,867.00	30,846,828,341.00	64.90	3,193,784,867.00	30,836,150,170.00	64.88
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000.00	0.00	-33,823,428.00	25,350,330,572.00	0.00	25,350,330,572.00	2,205,140,425.00	17,832,693,168.00	70.35	2,205,140,425.00	17,827,046,676.00	70.32
3-1-1-01-04	Gastos de Representación	1,473,710,000.00	0.00	0.00	1,473,710,000.00	0.00	1,473,710,000.00	110,828,788.00	925,665,800.00	62.81	110,828,788.00	925,665,800.00	62.81
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000.00	0.00	0.00	157,998,000.00	0.00	157,998,000.00	10,890,643.00	134,713,751.00	85.26	10,890,643.00	134,713,751.00	85.26
3-1-1-01-06	Auxilio de Transporte	157,092,000.00	0.00	0.00	157,092,000.00	0.00	157,092,000.00	11,079,792.00	81,876,279.00	52.12	11,079,792.00	81,876,279.00	52.12
3-1-1-01-07	Subsidio de Alimentación	118,150,000.00	0.00	0.00	118,150,000.00	0.00	118,150,000.00	8,158,825.00	57,880,472.00	48.99	8,158,825.00	57,880,472.00	48.99
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000.00	0.00	0.00	939,261,000.00	0.00	939,261,000.00	68,360,749.00	653,598,953.00	69.59	68,360,749.00	653,598,953.00	69.59
3-1-1-01-11	Prima Semestral	4,292,653,000.00	0.00	-360,000,000.00	3,932,653,000.00	0.00	3,932,653,000.00	269,264.00	3,839,152,063.00	97.62	269,264.00	3,839,152,063.00	97.62
3-1-1-01-13	Prima de Navidad	3,900,727,000.00	-192,481,371.00	-318,446,571.00	3,582,280,429.00	0.00	3,582,280,429.00	5,083,381.00	38,814,821.00	1.08	5,083,381.00	38,814,821.00	1.08
3-1-1-01-14	Prima de Vacaciones	1,872,373,000.00	0.00	-130,873,945.00	1,741,499,055.00	0.00	1,741,499,055.00	89,869,525.00	1,023,304,505.00	58.76	89,869,525.00	1,019,738,640.00	58.56
3-1-1-01-15	Prima Técnica	8,381,613,000.00	0.00	-380,852,527.00	8,000,760,473.00	0.00	8,000,760,473.00	583,391,775.00	4,726,381,144.00	59.07	583,391,775.00	4,725,732,958.00	59.07
3-1-1-01-16	Prima de Antigüedad	1,140,361,000.00	0.00	0.00	1,140,361,000.00	0.00	1,140,361,000.00	89,728,058.00	688,145,065.00	60.34	89,728,058.00	687,970,553.00	60.33
3-1-1-01-17	Prima Secretarial	49,442,000.00	0.00	0.00	49,442,000.00	0.00	49,442,000.00	3,793,149.00	30,434,164.00	61.56	3,793,149.00	29,791,048.00	60.25
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	130,873,945.00	130,873,945.00	0.00	130,873,945.00	0.00	130,873,945.00	100.00	0.00	130,873,945.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000.00	0.00	0.00	157,795,000.00	0.00	157,795,000.00	7,190,493.00	86,429,049.00	54.77	7,190,493.00	86,429,049.00	54.77
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000.00	0.00	33,823,428.00	597,731,428.00	0.00	597,731,428.00	0.00	596,865,162.00	99.86	0.00	596,865,162.00	99.86
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000.00	0.00	60,000,000.00	2,760,000,000.00	0.00	2,760,000,000.00	-6,936,032.00	2,578,325,268.00	93.42	216,497,867.00	1,407,191,605.00	50.99
3-1-1-02-03	Honorarios	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	-1,517,803.00	1,528,156,853.00	99.69	111,996,639.00	849,393,236.00	55.41
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	-1,517,803.00	1,528,156,853.00	99.69	111,996,639.00	849,393,236.00	55.41
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000.00	0.00	0.00	1,167,150,000.00	0.00	1,167,150,000.00	-15,682,129.00	1,039,904,515.00	89.10	104,501,228.00	557,798,369.00	47.79
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	10,263,900.00	10,263,900.00	17.11	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000.00	0.00	0.00	17,448,116,000.00	0.00	17,448,116,000.00	2,029,453,957.00	11,264,593,228.00	64.56	1,011,842,367.00	10,205,682,832.00	58.48
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000.00	0.00	0.00	9,692,071,000.00	0.00	9,692,071,000.00	1,120,365,052.00	5,806,454,691.00	59.91	556,262,752.00	5,210,314,471.00	53.76
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000.00	0.00	0.00	2,005,895,000.00	0.00	2,005,895,000.00	4,104,052.00	1,185,589,413.00	59.11	4,104,052.00	1,185,589,413.00	59.11
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000.00	0.00	0.00	2,157,482,000.00	0.00	2,157,482,000.00	285,766,400.00	1,142,564,700.00	52.96	141,823,900.00	989,346,800.00	45.86
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000.00	0.00	0.00	3,444,741,000.00	0.00	3,444,741,000.00	556,879,800.00	2,181,925,390.00	63.34	276,865,900.00	1,881,710,290.00	54.63
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000.00	0.00	0.00	211,521,000.00	0.00	211,521,000.00	30,743,400.00	128,635,568.00	60.81	14,445,600.00	110,388,368.00	52.19
3-1-1-03-01-05	Caja de Compensación	1,872,432,000.00	0.00	0.00	1,872,432,000.00	0.00	1,872,432,000.00	242,871,400.00	1,167,739,620.00	62.36	119,023,300.00	1,043,279,600.00	55.72
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000.00	0.00	0.00	7,756,045,000.00	0.00	7,756,045,000.00	909,088,905.00	5,458,138,537.00	70.37	455,579,615.00	4,995,368,361.00	64.41

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RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-1-1-03-02-01	Cesantías Fondos Públicos	2,709,933,000.00	0.00	0.00	2,709,933,000.00	0.00	2,709,933,000.00	117,925,201.00	2,085,104,308.00	76.94	61,260,407.00	2,028,439,514.00	74.85	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,705,612,000.00	0.00	0.00	2,705,612,000.00	0.00	2,705,612,000.00	482,180,800.00	1,893,361,922.00	69.98	244,189,500.00	1,852,372,936.00	61.07	
3-1-1-03-02-05	ESAP	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	31,321,900.00	148,832,640.00	63.60	14,916,600.00	130,601,300.00	55.81	
3-1-1-03-02-06	ICBF	1,404,228,000.00	0.00	0.00	1,404,228,000.00	0.00	1,404,228,000.00	182,439,400.00	876,657,740.00	62.43	89,283,400.00	782,543,100.00	55.73	
3-1-1-03-02-07	SENA	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	31,321,900.00	148,832,640.00	63.60	14,916,600.00	130,601,300.00	55.81	
3-1-1-03-02-08	Institutos Técnicos	450,416,000.00	0.00	0.00	450,416,000.00	0.00	450,416,000.00	61,541,200.00	294,383,680.00	65.36	29,787,900.00	260,977,900.00	57.94	
3-1-1-03-02-09	Comisiones	17,834,000.00	0.00	0.00	17,834,000.00	0.00	17,834,000.00	2,358,504.00	10,865,607.00	61.49	1,225,208.00	9,832,311.00	55.13	
3-1-2	GASTOS GENERALES	25,500,000,000.00	192,481,371.00	999,299,098.00	26,499,299,098.00	0.00	26,499,299,098.00	3,025,137,361.00	24,984,977,253.00	94.29	3,614,062,353.00	13,616,437,481.00	51.38	
3-1-2-01	Adquisición de Bienes	3,090,048,000.00	-57,737,118.00	-283,265,292.00	2,806,782,708.00	0.00	2,806,782,708.00	0.00	2,512,776,594.00	89.53	159,074,072.00	1,584,320,399.00	56.45	
3-1-2-01-01	Dotación	139,515,000.00	0.00	0.00	139,515,000.00	0.00	139,515,000.00	0.00	62,187,250.00	44.57	0.00	30,608,029.00	21.94	
3-1-2-01-02	Gastos de Computador	2,100,001,000.00	0.00	-200,000,000.00	1,900,001,000.00	0.00	1,900,001,000.00	0.00	1,849,273,607.00	97.33	92,657,456.00	1,455,071,906.00	76.58	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122,717,000.00	0.00	0.00	122,717,000.00	0.00	122,717,000.00	0.00	104,575,314.00	85.22	7,618,875.00	39,842,723.00	32.47	
3-1-2-01-04	Materiales y Suministros	700,000,000.00	-57,737,118.00	-57,737,118.00	642,262,882.00	0.00	642,262,882.00	0.00	498,240,423.00	77.26	58,797,741.00	58,797,741.00	9.15	
3-1-2-01-05	Compra de Equipo	27,815,000.00	0.00	-25,528,174.00	2,286,826.00	0.00	2,286,826.00	0.00	500,000.00	21.86	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	22,393,731,000.00	57,737,118.00	1,090,083,019.00	23,483,814,019.00	0.00	23,483,814,019.00	3,025,137,361.00	22,465,187,006.00	95.66	3,454,988,281.00	12,029,103,429.00	51.22	
3-1-2-02-01	Arrendamientos	8,000,000,000.00	0.00	1,380,886,706.00	9,380,886,706.00	0.00	9,380,886,706.00	79,378,185.00	9,124,186,788.00	97.26	729,201,012.00	4,961,891,505.00	52.89	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	26,491,758.00	26,491,758.00	0.00	26,491,758.00	120,415.00	24,651,137.00	93.05	0.00	24,530,722.00	92.60	
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	6,691,260.00	707,608,203.00	90.72	59,890,858.00	263,511,121.00	33.76	
3-1-2-02-04	Impresos y Publicaciones	263,719,000.00	57,737,118.00	57,737,118.00	321,456,118.00	0.00	321,456,118.00	22,733,165.00	231,382,778.00	71.98	32,053,870.00	80,391,364.00	25.01	
3-1-2-02-05	Mantenimiento y Reparaciones	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	0.00	4,821,609,787.00	97.35	737,215,970.00	2,709,212,853.00	54.70	
3-1-2-02-05-01	Mantenimiento Entidad	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	0.00	4,821,609,787.00	97.35	737,215,970.00	2,709,212,853.00	54.70	
3-1-2-02-06	Seguros	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	2,846,581,776.00	5,681,663,542.00	99.77	1,809,990,000.00	2,835,081,364.00	49.79	
3-1-2-02-06-01	Seguros Entidad	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	2,846,581,776.00	5,681,663,542.00	99.77	1,809,990,000.00	2,835,081,364.00	49.79	
3-1-2-02-08	Servicios Públicos	1,712,354,000.00	0.00	-170,000,000.00	1,542,354,000.00	0.00	1,542,354,000.00	69,632,560.00	1,089,084,771.00	70.61	86,636,571.00	1,083,923,862.00	70.28	
3-1-2-02-08-01	Energía	1,038,511,000.00	-92,000,000.00	-262,000,000.00	776,511,000.00	0.00	776,511,000.00	64,941,001.00	538,120,515.00	69.30	86,606,121.00	538,120,515.00	69.30	
3-1-2-02-08-02	Acueducto y Alcantarillado	86,713,000.00	-8,621,000.00	-8,621,000.00	78,092,000.00	0.00	78,092,000.00	4,429,579.00	49,865,801.00	63.86	30,450.00	45,466,672.00	58.22	
3-1-2-02-08-03	Aseo	20,216,000.00	8,500,000.00	8,500,000.00	28,716,000.00	0.00	28,716,000.00	0.00	15,710,498.00	54.71	0.00	15,710,498.00	54.71	
3-1-2-02-08-04	Teléfono	566,717,000.00	92,000,000.00	92,000,000.00	658,717,000.00	0.00	658,717,000.00	249,900.00	485,190,427.00	73.66	0.00	484,440,727.00	73.54	
3-1-2-02-08-05	Gas	197,000.00	121,000.00	121,000.00	318,000.00	0.00	318,000.00	12,080.00	197,530.00	62.12	0.00	185,450.00	58.32	
3-1-2-02-09	Capacitación	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	24,846,937.00	6.63	
3-1-2-02-09-01	Capacitación Interna	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	24,846,937.00	6.63	
3-1-2-02-10	Bienestar e Incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	280,000,000.00	100.00	0.00	44,241,138.00	15.80	
3-1-2-02-12	Salud Ocupacional	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	100.00	0.00	1,472,563.00	1.13	
3-1-2-03	Otros Gastos Generales	16,221,000.00	192,481,371.00	192,481,371.00	208,702,371.00	0.00	208,702,371.00	0.00	7,013,653.00	3.36	0.00	3,013,653.00	1.44	
3-1-2-03-01	Sentencias Judiciales	0.00	192,481,371.00	192,481,371.00	192,481,371.00	0.00	192,481,371.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-01-02	Otras Sentencias	0.00	192,481,371.00	192,481,371.00	192,481,371.00	0.00	192,481,371.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	7,013,653.00	43.24	0.00	3,013,653.00	18.58	

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3	INVERSIÓN	3,358,836,232,000.00	0.00	131,780,000,000.00	3,490,616,232,000.00	0.00	3,490,616,232,000.00	246,885,029,152.00	2,438,871,440,152.00	69.87	220,745,540,459.00	1,726,035,182,241.00	49.45
3-3-1	DIRECTA	3,266,471,086,000.00	-36,331,732.00	128,892,922,900.00	3,395,364,008,900.00	0.00	3,395,364,008,900.00	241,109,985,529.00	2,405,454,643,245.00	70.85	214,244,599,918.00	1,694,758,147,652.00	49.91
3-3-1-15	Bogotá Mejor Para Todos	3,266,471,086,000.00	-36,331,732.00	128,892,922,900.00	3,395,364,008,900.00	0.00	3,395,364,008,900.00	241,109,985,529.00	2,405,454,643,245.00	70.85	214,244,599,918.00	1,694,758,147,652.00	49.91
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,197,228,179,000.00	-36,331,732.00	126,369,317,490.00	3,323,597,496,490.00	0.00	3,323,597,496,490.00	240,173,973,861.00	2,343,723,884,845.00	70.52	208,871,589,815.00	1,659,423,720,409.00	49.93
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20,753,315,000.00	0.00	-566,605,410.00	20,186,709,590.00	0.00	20,186,709,590.00	22,949,835.00	18,797,756,408.00	93.12	1,704,916,550.00	7,915,209,047.00	39.21
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	-566,605,410.00	20,186,709,590.00	0.00	20,186,709,590.00	22,949,835.00	18,797,756,408.00	93.12	1,704,916,550.00	7,915,209,047.00	39.21
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	-566,605,410.00	20,186,709,590.00	0.00	20,186,709,590.00	22,949,835.00	18,797,756,408.00	93.12	1,704,916,550.00	7,915,209,047.00	39.21
3-3-1-15-01-06	Calidad educativa para todos	1,938,455,837,000.00	0.00	129,823,000,000.00	2,068,278,837,000.00	0.00	2,068,278,837,000.00	200,925,042,307.00	1,290,037,101,084.00	62.37	142,031,497,057.00	1,146,072,855,171.00	55.41
3-3-1-15-01-06-0898	Administración del talento humano	1,832,808,606,000.00	0.00	131,780,000,000.00	1,964,588,606,000.00	0.00	1,964,588,606,000.00	194,702,266,183.00	1,192,598,362,576.00	60.70	130,641,973,241.00	1,102,924,388,293.00	56.14
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	1,832,808,606,000.00	0.00	131,780,000,000.00	1,964,588,606,000.00	0.00	1,964,588,606,000.00	194,702,266,183.00	1,192,598,362,576.00	60.70	130,641,973,241.00	1,102,924,388,293.00	56.14
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	0.00	2,782,120,642.00	98.66	783,428,992.00	1,177,988,330.00	41.77
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	0.00	2,782,120,642.00	98.66	783,428,992.00	1,177,988,330.00	41.77
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	1,923,174,000.00	12,973,305,805.00	92.22	1,274,513,268.00	9,478,467,166.00	67.38
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	1,923,174,000.00	12,973,305,805.00	92.22	1,274,513,268.00	9,478,467,166.00	67.38
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	900,544,526.00	13,341,442,679.00	91.16	1,997,017,969.00	5,264,037,022.00	35.97
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	900,544,526.00	13,341,442,679.00	91.16	1,997,017,969.00	5,264,037,022.00	35.97
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	227,850,347.00	31,863,181,136.00	98.24	4,375,707,299.00	16,646,945,273.00	51.33
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	227,850,347.00	31,863,181,136.00	98.24	4,375,707,299.00	16,646,945,273.00	51.33
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11,255,448,000.00	0.00	-700,000,000.00	10,555,448,000.00	0.00	10,555,448,000.00	688,032,559.00	10,111,426,895.00	95.79	1,068,742,449.00	3,424,401,379.00	32.44
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11,255,448,000.00	0.00	-700,000,000.00	10,555,448,000.00	0.00	10,555,448,000.00	688,032,559.00	10,111,426,895.00	95.79	1,068,742,449.00	3,424,401,379.00	32.44
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10,034,814,000.00	0.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	2,344,247,034.00	7,278,901,066.00	81.38	527,660,249.00	2,467,940,026.00	27.59

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

01-09-2017

EJECUCION PRESUPUESTO

09:02

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	0.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	2,344,247,034.00	7,278,901,066.00	81.38	527,660,249.00	2,467,940,026.00	27.59
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	0.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	138,927,658.00	19,088,360,285.00	94.34	1,362,453,590.00	4,688,687,682.00	23.17
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	0.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	138,927,658.00	19,088,360,285.00	94.34	1,362,453,590.00	4,688,687,682.00	23.17
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	-36,331,732.00	-2,887,077,100.00	1,208,581,857,900.00	0.00	1,208,581,857,900.00	30,728,992,788.00	1,008,949,703,818.00	83.48	63,049,115,940.00	491,683,398,352.00	40.68
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	0.00	-2,847,278,790.00	294,405,073,210.00	0.00	294,405,073,210.00	24,841,023,778.00	147,863,844,512.00	50.22	5,924,281,996.00	21,806,295,111.00	7.41
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	0.00	-2,847,278,790.00	294,405,073,210.00	0.00	294,405,073,210.00	24,841,023,778.00	147,863,844,512.00	50.22	5,924,281,996.00	21,806,295,111.00	7.41
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	33,849,920.00	193,458,062,804.00	96.24	3,171,384,475.00	146,602,279,100.00	72.93
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	33,849,920.00	193,458,062,804.00	96.24	3,171,384,475.00	146,602,279,100.00	72.93
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	-36,331,732.00	-39,798,310.00	465,448,124,690.00	0.00	465,448,124,690.00	2,123,782,411.00	440,489,914,167.00	94.64	33,515,813,918.00	202,643,891,654.00	43.54
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	-36,331,732.00	-39,798,310.00	465,448,124,690.00	0.00	465,448,124,690.00	2,123,782,411.00	440,489,914,167.00	94.64	33,515,813,918.00	202,643,891,654.00	43.54
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	3,730,336,679.00	227,137,882,335.00	91.70	20,437,635,551.00	120,630,932,487.00	48.70
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	3,730,336,679.00	227,137,882,335.00	91.70	20,437,635,551.00	120,630,932,487.00	48.70
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	8,496,988,931.00	25,939,323,535.00	97.70	2,086,060,268.00	13,752,257,839.00	51.80
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	8,496,988,931.00	25,939,323,535.00	97.70	2,086,060,268.00	13,752,257,839.00	51.80
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	8,496,988,931.00	25,939,323,535.00	97.70	2,086,060,268.00	13,752,257,839.00	51.80
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	36,750,000.00	12,019,835,087.00	80.16	665,813,214.00	4,105,029,080.00	27.37
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	36,750,000.00	12,019,835,087.00	80.16	665,813,214.00	4,105,029,080.00	27.37
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	36,750,000.00	12,019,835,087.00	80.16	665,813,214.00	4,105,029,080.00	27.37
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,823,605,410.00	14,995,605,410.00	0.00	14,995,605,410.00	36,750,000.00	12,019,835,087.00	80.16	665,813,214.00	4,105,029,080.00	27.37
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	56,070,907,000.00	0.00	700,000,000.00	56,770,907,000.00	0.00	56,770,907,000.00	899,261,668.00	49,710,923,313.00	87.56	4,707,196,889.00	31,229,398,163.00	55.01
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	91,106,310.00	3,007,436,949.00	57.95	183,480,376.00	1,395,883,589.00	26.90

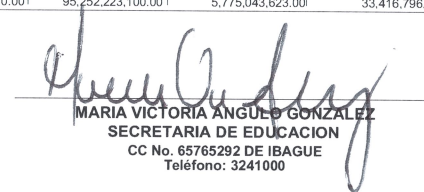
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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-09-2017
09:02

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	91,106,310.00	3,007,436,949.00	57.95	183,480,376.00	1,395,883,589.00	26.90
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	91,106,310.00	3,007,436,949.00	57.95	183,480,376.00	1,395,883,589.00	26.90
3-3-1-15-07-44	Gobierno y ciudadanía digital	50,881,251,000.00	0.00	700,000,000.00	51,581,251,000.00	0.00	51,581,251,000.00	808,155,358.00	46,703,486,364.00	90.54	4,523,716,513.00	29,833,514,574.00	57.84
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50,881,251,000.00	0.00	700,000,000.00	51,581,251,000.00	0.00	51,581,251,000.00	808,155,358.00	46,703,486,364.00	90.54	4,523,716,513.00	29,833,514,574.00	57.84
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50,881,251,000.00	0.00	700,000,000.00	51,581,251,000.00	0.00	51,581,251,000.00	808,155,358.00	46,703,486,364.00	90.54	4,523,716,513.00	29,833,514,574.00	57.84
3-3-4	PASIVOS EXIGIBLES	92,365,146,000.00	36,331,732.00	2,887,077,100.00	95,252,223,100.00	0.00	95,252,223,100.00	5,775,043,623.00	33,416,796,907.00	35.08	6,500,940,541.00	31,277,034,589.00	32.84
3-3-4-00	PASIVOS EXIGIBLES	92,365,146,000.00	36,331,732.00	2,887,077,100.00	95,252,223,100.00	0.00	95,252,223,100.00	5,775,043,623.00	33,416,796,907.00	35.08	6,500,940,541.00	31,277,034,589.00	32.84


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