

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-05-2017

08:27

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
CODIGO 1	NOMBRE 2	INICIAL 3	APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	3,453,073,585,000.00	0.00	0.00	3,453,073,585,000.00	0.00	3,453,073,585,000.00	332,000,144,630.00	1,480,918,235,950.00	42.89	211,038,110,932.00	691,043,589,716.00	20.01
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000.00	0.00	0.00	94,237,353,000.00	0.00	94,237,353,000.00	7,500,987,488.00	37,845,225,852.00	40.16	5,737,680,323.00	24,399,079,150.00	25.89
3-1-1	SERVICIOS PERSONALES	68,737,353,000.00	0.00	0.00	68,737,353,000.00	0.00	68,737,353,000.00	4,180,107,231.00	21,941,942,295.00	31.92	4,441,074,728.00	19,496,513,114.00	28.36
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,589,237,000.00	0.00	0.00	48,589,237,000.00	0.00	48,589,237,000.00	3,222,984,173.00	13,460,241,027.00	27.70	3,173,156,176.00	13,403,050,582.00	27.58
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000.00	0.00	-27,269,032.00	25,356,884,968.00	0.00	25,356,884,968.00	2,221,256,324.00	8,669,854,327.00	34.19	2,213,887,074.00	8,659,331,610.00	34.15
3-1-1-01-04	Gastos de Representación	1,473,710,000.00	0.00	0.00	1,473,710,000.00	0.00	1,473,710,000.00	119,083,705.00	479,975,066.00	32.57	118,187,660.00	479,079,021.00	32.51
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000.00	0.00	0.00	157,998,000.00	0.00	157,998,000.00	11,726,641.00	88,028,945.00	55.72	11,726,641.00	88,028,945.00	55.72
3-1-1-01-06	Auxilio de Transporte	157,092,000.00	0.00	0.00	157,092,000.00	0.00	157,092,000.00	10,120,907.00	41,212,504.00	26.23	10,120,907.00	41,212,504.00	26.23
3-1-1-01-07	Subsidio de Alimentación	118,150,000.00	0.00	0.00	118,150,000.00	0.00	118,150,000.00	7,172,655.00	28,438,530.00	24.07	7,172,655.00	28,438,530.00	24.07
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000.00	0.00	0.00	939,261,000.00	0.00	939,261,000.00	48,239,926.00	379,525,094.00	40.41	46,559,655.00	377,844,823.00	40.23
3-1-1-01-11	Prima Semestral	4,292,653,000.00	0.00	0.00	4,292,653,000.00	0.00	4,292,653,000.00	0.00	2,672,792.00	0.06	0.00	2,672,792.00	0.06
3-1-1-01-13	Prima de Navidad	3,900,727,000.00	0.00	0.00	3,900,727,000.00	0.00	3,900,727,000.00	1,017,281.00	12,529,128.00	0.32	0.00	11,511,847.00	0.30
3-1-1-01-14	Prima de Vacaciones	1,872,373,000.00	0.00	-99,675,003.00	1,772,697,997.00	0.00	1,772,697,997.00	63,109,141.00	273,790,621.00	15.44	60,010,351.00	267,125,966.00	15.07
3-1-1-01-15	Prima Técnica	8,381,613,000.00	0.00	0.00	8,381,613,000.00	0.00	8,381,613,000.00	610,858,495.00	2,412,498,269.00	28.78	609,027,587.00	2,410,667,361.00	28.76
3-1-1-01-16	Prima de Antigüedad	1,140,361,000.00	0.00	0.00	1,140,361,000.00	0.00	1,140,361,000.00	88,260,888.00	342,729,910.00	30.05	87,512,285.00	341,981,307.00	29.99
3-1-1-01-17	Prima Secretarial	49,442,000.00	0.00	0.00	49,442,000.00	0.00	49,442,000.00	3,693,344.00	15,502,436.00	31.35	3,693,344.00	14,859,320.00	30.05
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	99,675,003.00	99,675,003.00	0.00	99,675,003.00	23,354,384.00	99,675,003.00	100.00	0.00	76,320,619.00	76.57
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000.00	0.00	0.00	157,795,000.00	0.00	157,795,000.00	5,782,310.00	23,497,636.00	14.89	5,258,017.00	22,973,343.00	14.56
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000.00	0.00	27,269,032.00	591,177,032.00	0.00	591,177,032.00	9,308,172.00	590,310,766.00	99.85	0.00	581,002,594.00	98.28
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000.00	0.00	0.00	2,700,000,000.00	0.00	2,700,000,000.00	353,600.00	1,892,339,384.00	70.09	255,189,042.00	460,870,106.00	17.07
3-1-1-02-03	Honorarios	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	0.00	1,524,936,905.00	99.48	148,650,806.00	266,290,260.00	17.37
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	0.00	1,524,936,905.00	99.48	148,650,806.00	266,290,260.00	17.37
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000.00	0.00	0.00	1,167,150,000.00	0.00	1,167,150,000.00	353,600.00	367,402,479.00	31.48	106,538,236.00	194,579,846.00	16.67
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000.00	0.00	0.00	17,448,116,000.00	0.00	17,448,116,000.00	956,769,458.00	6,589,361,884.00	37.77	1,012,729,510.00	5,632,592,426.00	32.28
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000.00	0.00	0.00	9,692,071,000.00	0.00	9,692,071,000.00	539,476,146.00	3,344,344,648.00	34.51	556,289,200.00	2,804,868,502.00	28.94
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000.00	0.00	0.00	2,005,895,000.00	0.00	2,005,895,000.00	1,037,446.00	1,171,471,870.00	58.40	0.00	1,170,434,424.00	58.35
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000.00	0.00	0.00	2,157,482,000.00	0.00	2,157,482,000.00	138,818,000.00	559,638,900.00	25.94	143,078,300.00	420,820,900.00	19.51
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000.00	0.00	0.00	3,444,741,000.00	0.00	3,444,741,000.00	262,115,900.00	1,059,874,590.00	30.77	270,595,500.00	797,758,690.00	23.16
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000.00	0.00	0.00	211,521,000.00	0.00	211,521,000.00	15,605,300.00	64,504,668.00	30.50	16,111,500.00	48,899,368.00	23.12
3-1-1-03-01-05	Caja de Compensación	1,872,432,000.00	0.00	0.00	1,872,432,000.00	0.00	1,872,432,000.00	121,899,500.00	488,854,620.00	26.11	126,503,900.00	366,955,120.00	19.60
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000.00	0.00	0.00	7,756,045,000.00	0.00	7,756,045,000.00	417,293,312.00	3,245,017,236.00	41.84	456,440,310.00	2,827,723,924.00	36.46

*Handwritten signature or initials.*

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UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13			
			MES 4	ACUMULADO 5											
3-1-1-03-02-01	Cesantías Fondos Públicos	2,709,933,000.00	0.00	0.00	2,709,933,000.00	0.00	2,709,933,000.00	34,669,112.00	1,701,306,087.00	62.78	59,411,676.00	1,666,636,975.00	61.50		
3-1-1-03-02-02	Pensiones Fondos Públicos	2,705,612,000.00	0.00	0.00	2,705,612,000.00	0.00	2,705,612,000.00	230,124,600.00	928,778,236.00	34.33	237,579,400.00	698,653,636.00	25.82		
3-1-1-03-02-05	ESAP	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	15,276,100.00	234,011,000.00	26.11	15,852,500.00	45,908,940.00	19.62		
3-1-1-03-02-06	ICBF	1,404,228,000.00	0.00	0.00	1,404,228,000.00	0.00	1,404,228,000.00	91,440,400.00	61,185,040.00	26.11	94,897,400.00	275,235,740.00	19.60		
3-1-1-03-02-07	SENA	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	15,276,100.00	366,676,140.00	26.15	15,852,500.00	45,908,940.00	19.62		
3-1-1-03-02-08	Institutos Técnicos	450,416,000.00	0.00	0.00	450,416,000.00	0.00	450,416,000.00	30,507,000.00	122,278,380.00	27.15	31,658,600.00	91,771,380.00	20.37		
3-1-1-03-02-09	Comisiones	17,834,000.00	0.00	0.00	17,834,000.00	0.00	17,834,000.00	0.00	3,608,313.00	20.23	1,198,234.00	3,608,313.00	20.23		
3-1-2	GASTOS GENERALES	25,500,000,000.00	0.00	0.00	25,500,000,000.00	0.00	25,500,000,000.00	3,320,880,257.00	15,903,283,557.00	62.37	1,296,605,595.00	4,902,566,036.00	19.23		
3-1-2-01	Adquisición de Bienes	3,090,048,000.00	0.00	0.00	3,090,048,000.00	0.00	3,090,048,000.00	582,107,323.00	1,538,193,327.00	49.78	6,004,351.00	795,357,118.00	25.74		
3-1-2-01-01	Dotación	139,515,000.00	0.00	0.00	139,515,000.00	0.00	139,515,000.00	0.00	62,187,250.00	44.57	0.00	0.00	0.00		
3-1-2-01-02	Gastos de Computador	2,100,001,000.00	0.00	0.00	2,100,001,000.00	0.00	2,100,001,000.00	582,107,323.00	1,368,930,763.00	65.19	1,304,240.00	786,323,440.00	37.44		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122,717,000.00	0.00	0.00	122,717,000.00	0.00	122,717,000.00	0.00	104,575,314.00	85.22	4,700,111.00	9,033,678.00	7.36		
3-1-2-01-04	Materiales y Suministros	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	2,000,000.00	0.29	0.00	0.00	0.00		
3-1-2-01-05	Compra de Equipo	27,815,000.00	0.00	0.00	27,815,000.00	0.00	27,815,000.00	0.00	500,000.00	1.80	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	22,393,731,000.00	0.00	0.00	22,393,731,000.00	0.00	22,393,731,000.00	2,738,772,934.00	14,361,090,230.00	64.13	1,290,601,244.00	4,107,208,918.00	18.34		
3-1-2-02-01	Arrendamientos	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	295,636,336.00	7,294,936,074.00	91.19	817,063,443.00	2,020,206,296.00	25.25		
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	963,584.00	963,584.00	0.00	963,584.00	0.00	963,584.00	100.00	963,584.00	963,584.00	100.00		
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	6,721,375.00	258,050,841.00	33.08	31,198,846.00	52,248,493.00	6.70		
3-1-2-02-04	Impresos y Publicaciones	263,719,000.00	0.00	0.00	263,719,000.00	0.00	263,719,000.00	0.00	150,238,243.00	56.97	1,709,800.00	1,709,800.00	0.65		
3-1-2-02-05	Mantenimiento y Reparaciones	5,158,017,000.00	0.00	-963,584.00	5,157,053,416.00	0.00	5,157,053,416.00	2,264,523,029.00	4,686,476,180.00	90.88	273,091,367.00	862,433,233.00	16.72		
3-1-2-02-05-01	Mantenimiento Entidad	5,158,017,000.00	0.00	0.00	5,158,017,000.00	0.00	5,158,017,000.00	2,264,523,029.00	4,686,476,180.00	90.88	273,091,367.00	862,433,233.00	16.72		
3-1-2-02-06	Seguros	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	0.00	639,264,957.00	11.23	0.00	628,805,151.00	11.04		
3-1-2-02-06-01	Seguros Entidad	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	0.00	639,264,957.00	11.23	0.00	628,805,151.00	11.04		
3-1-2-02-08	Servicios Públicos	1,712,354,000.00	0.00	0.00	1,712,354,000.00	0.00	1,712,354,000.00	171,892,194.00	546,160,351.00	31.90	166,574,204.00	540,842,361.00	31.58		
3-1-2-02-08-01	Energía	1,038,511,000.00	0.00	0.00	1,038,511,000.00	0.00	1,038,511,000.00	65,506,714.00	252,056,227.00	24.27	65,506,714.00	252,056,227.00	24.27		
3-1-2-02-08-02	Acueducto y Alcantarillado	86,713,000.00	0.00	0.00	86,713,000.00	0.00	86,713,000.00	6,060,370.00	29,506,062.00	34.03	742,380.00	24,188,072.00	27.89		
3-1-2-02-08-03	Aseo	20,216,000.00	0.00	0.00	20,216,000.00	0.00	20,216,000.00	0.00	6,395,060.00	31.63	0.00	6,395,060.00	31.63		
3-1-2-02-08-04	Teléfono	566,717,000.00	0.00	0.00	566,717,000.00	0.00	566,717,000.00	100,298,010.00	258,059,292.00	45.54	100,298,010.00	258,059,292.00	45.54		
3-1-2-02-08-05	Gas	197,000.00	0.00	0.00	197,000.00	0.00	197,000.00	27,100.00	143,710.00	72.95	27,100.00	143,710.00	72.95		
3-1-2-02-09	Capacitación	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	0.00	0.00		
3-1-2-02-09-01	Capacitación Interna	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	0.00	0.00		
3-1-2-02-10	Bienestar e Incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	280,000,000.00	100.00	0.00	0.00	0.00		
3-1-2-02-12	Salud Ocupacional	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	100.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	4,000,000.00	24.66	0.00	0.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	0.00	4,000,000.00	24.66	0.00	0.00	0.00		
3-3	INVERSIÓN	3,358,836,232,000.00	0.00	0.00	3,358,836,232,000.00	0.00	3,358,836,232,000.00	324,499,157,142.00	1,443,073,010,098.00	42.96	205,300,430,609.00	666,644,510,566.00	19.85		
3-3-1	DIRECTA	3,266,471,086,000.00	-606,664,588.00	-606,664,588.00	3,265,864,421,412.00	0.00	3,265,864,421,412.00	321,111,317,590.00	1,432,524,064,383.00	43.86	202,551,357,359.00	658,863,176,987.00	20.17		

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15	Bogotá Mejor Para Todos	3,266,471,086,000.00	-606,664,588.00	-606,664,588.00	3,265,864,421,412.00	0.00	3,265,864,421,412.00	321,111,317,590.00	1,432,524,064,383.00	43.86	202,551,357,359.00	658,863,176,987.00	20.17
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,197,228,179,000.00	-606,664,588.00	-1,863,664,588.00	3,195,364,514,412.00	0.00	3,195,364,514,412.00	320,556,765,171.00	1,378,725,732,201.00	43.15	198,017,034,935.00	647,541,138,175.00	20.27
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	653,906,250.00	18,044,130,573.00	86.95	2,481,718,243.00	2,631,320,504.00	12.68
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	653,906,250.00	18,044,130,573.00	86.95	2,481,718,243.00	2,631,320,504.00	12.68
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	653,906,250.00	18,044,130,573.00	86.95	2,481,718,243.00	2,631,320,504.00	12.68
3-3-1-15-01-06	Calidad educativa para todos	1,938,455,837,000.00	0.00	-1,257,000,000.00	1,937,198,837,000.00	0.00	1,937,198,837,000.00	146,163,721,332.00	601,785,741,602.00	31.06	131,990,366,822.00	499,322,481,132.00	25.78
3-3-1-15-01-06-0898	Administración del talento humano	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	109,926,227,925.00	532,226,716,761.00	29.04	122,172,633,511.00	488,294,090,188.00	26.64
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	109,926,227,925.00	532,226,716,761.00	29.04	122,172,633,511.00	488,294,090,188.00	26.64
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	147,932,873.00	893,282,975.00	31.68	64,950,679.00	133,035,027.00	4.72
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	147,932,873.00	893,282,975.00	31.68	64,950,679.00	133,035,027.00	4.72
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	400,000,000.00	10,109,982,913.00	71.87	7,145,205,259.00	7,169,343,782.00	50.96
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestras, maestros y directivos docentes	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	400,000,000.00	10,109,982,913.00	71.87	7,145,205,259.00	7,169,343,782.00	50.96
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	1,035,373,020.00	7,119,585,735.00	48.64	340,438,978.00	940,921,311.00	6.43
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	1,035,373,020.00	7,119,585,735.00	48.64	340,438,978.00	940,921,311.00	6.43
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	16,634,306,799.00	25,195,826,662.00	77.68	696,423,673.00	915,031,595.00	2.82
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	16,634,306,799.00	25,195,826,662.00	77.68	696,423,673.00	915,031,595.00	2.82
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11,255,448,000.00	0.00	0.00	11,255,448,000.00	0.00	11,255,448,000.00	2,952,235,714.00	7,170,191,705.00	63.70	820,532,372.00	862,653,213.00	7.66
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11,255,448,000.00	0.00	0.00	11,255,448,000.00	0.00	11,255,448,000.00	2,952,235,714.00	7,170,191,705.00	63.70	820,532,372.00	862,653,213.00	7.66
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10,034,814,000.00	0.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	1,357,875,000.00	3,748,966,850.00	41.92	605,958,350.00	685,358,684.00	7.66
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	0.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	1,357,875,000.00	3,748,966,850.00	41.92	605,958,350.00	685,358,684.00	7.66

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-05-2017  
08:27

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN									MES: ABRIL					
UNIDAD EJECUTORA: 01 - UNIDAD 01									VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	0.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	13,709,770,001.00	15,321,188,001.00	75.72	144,224,000.00	322,047,332.00	1.59	
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	0.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	13,709,770,001.00	15,321,188,001.00	75.72	144,224,000.00	322,047,332.00	1.59	
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	-606,664,588.00	-606,664,588.00	1,210,862,270,412.00	0.00	1,210,862,270,412.00	172,838,317,218.00	746,744,586,783.00	61.67	63,475,566,430.00	135,025,961,260.00	11.15	
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	-606,664,588.00	-606,664,588.00	296,645,687,412.00	0.00	296,645,687,412.00	11,191,307,566.00	61,565,165,165.00	20.75	1,638,360,784.00	2,484,202,346.00	0.84	
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	-606,664,588.00	-606,664,588.00	296,645,687,412.00	0.00	296,645,687,412.00	11,191,307,566.00	61,565,165,165.00	20.75	1,638,360,784.00	2,484,202,346.00	0.84	
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	3,192,487,613.00	140,271,673,138.00	69.78	18,627,558,337.00	60,161,733,356.00	29.93	
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	3,192,487,613.00	140,271,673,138.00	69.78	18,627,558,337.00	60,161,733,356.00	29.93	
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	0.00	0.00	465,487,923,000.00	0.00	465,487,923,000.00	60,576,059,960.00	334,789,595,439.00	71.92	30,122,406,170.00	38,750,420,325.00	8.32	
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	0.00	0.00	465,487,923,000.00	0.00	465,487,923,000.00	60,576,059,960.00	334,789,595,439.00	71.92	30,122,406,170.00	38,750,420,325.00	8.32	
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	97,878,462,079.00	210,118,153,041.00	84.82	13,087,241,139.00	33,629,605,233.00	13.58	
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	97,878,462,079.00	210,118,153,041.00	84.82	13,087,241,139.00	33,629,605,233.00	13.58	
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	900,820,371.00	12,151,273,243.00	45.77	69,383,440.00	10,561,375,279.00	39.78	
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	900,820,371.00	12,151,273,243.00	45.77	69,383,440.00	10,561,375,279.00	39.78	
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	900,820,371.00	12,151,273,243.00	45.77	69,383,440.00	10,561,375,279.00	39.78	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	484,715,293.00	5,887,157,587.00	40.80	867,114,637.00	1,164,059,618.00	8.07	
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	484,715,293.00	5,887,157,587.00	40.80	867,114,637.00	1,164,059,618.00	8.07	
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	484,715,293.00	5,887,157,587.00	40.80	867,114,637.00	1,164,059,618.00	8.07	
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	484,715,293.00	5,887,157,587.00	40.80	867,114,637.00	1,164,059,618.00	8.07	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	56,070,907,000.00	0.00	0.00	56,070,907,000.00	0.00	56,070,907,000.00	69,837,126.00	47,911,174,595.00	85.45	3,667,207,787.00	10,157,979,194.00	18.12	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	69,837,126.00	2,729,113,306.00	52.59	269,717,218.00	325,591,253.00	6.27	
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	69,837,126.00	2,729,113,306.00	52.59	269,717,218.00	325,591,253.00	6.27	
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	69,837,126.00	2,729,113,306.00	52.59	269,717,218.00	325,591,253.00	6.27	

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-05-2017

08:27

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES: ABRIL												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-15-07-44	Gobierno y ciudadanía digital	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	0.00	45,182,061,289.00	88.80	3,397,490,569.00	9,832,387,941.00	19.32	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	0.00	45,182,061,289.00	88.80	3,397,490,569.00	9,832,387,941.00	19.32	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50,881,251,000.00	0.00	0.00	50,881,251,000.00	0.00	50,881,251,000.00	0.00	45,182,061,289.00	88.80	3,397,490,569.00	9,832,387,941.00	19.32	
3-3-4	PASIVOS EXIGIBLES	92,365,146,000.00	606,664,588.00	606,664,588.00	92,971,810,588.00	0.00	92,971,810,588.00	3,387,839,552.00	10,548,945,715.00	11.35	2,749,073,250.00	7,781,333,579.00	8.37	
3-3-4-00	PASIVOS EXIGIBLES	92,365,146,000.00	606,664,588.00	606,664,588.00	92,971,810,588.00	0.00	92,971,810,588.00	3,387,839,552.00	10,548,945,715.00	11.35	2,749,073,250.00	7,781,333,579.00	8.37	

  
**DERLY GONZALEZ ARIZA**  
**RESPONSABLE DEL PRESUPUESTO**  
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 Teléfono: 3241000

  
**MARIA VICTORIA ANGULO GONZALEZ**  
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