

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-07-2017  
09:15

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN												MES: JUNIO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	3,453,073,585,000.00	0.00	0.00	3,453,073,585,000.00	0.00	3,453,073,585,000.00	305,811,604,007.00	1,969,516,632,203.00	57.04	233,560,685,928.00	1,197,053,435,141.00	34.67
3-1	GASTOS DE FUNCIONAMIENTO	94,237,353,000.00	0.00	0.00	94,237,353,000.00	0.00	94,237,353,000.00	8,486,840,787.00	54,445,636,952.00	57.78	10,256,713,486.00	41,438,401,528.00	43.97
3-1-1	SERVICIOS PERSONALES	68,737,353,000.00	0.00	-806,817,727.00	67,930,535,273.00	0.00	67,930,535,273.00	7,582,615,204.00	34,890,817,807.00	51.36	8,494,201,085.00	33,136,555,875.00	48.78
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	48,589,237,000.00	0.00	-806,817,727.00	47,782,419,273.00	0.00	47,782,419,273.00	7,221,952,460.00	24,482,195,257.00	51.24	7,221,952,460.00	24,471,517,086.00	51.21
3-1-1-01-01	Sueldos Personal de Nómina	25,384,154,000.00	-6,554,396.00	-33,823,428.00	25,350,330,572.00	0.00	25,350,330,572.00	2,281,436,001.00	13,498,499,667.00	53.25	2,281,436,001.00	13,492,853,175.00	53.23
3-1-1-01-04	Gastos de Representación	1,473,710,000.00	0.00	0.00	1,473,710,000.00	0.00	1,473,710,000.00	109,623,031.00	707,568,338.00	48.01	109,623,031.00	707,568,338.00	48.01
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,998,000.00	0.00	0.00	157,998,000.00	0.00	157,998,000.00	0.00	98,658,485.00	62.44	0.00	98,658,485.00	62.44
3-1-1-01-06	Auxilio de Transporte	157,092,000.00	0.00	0.00	157,092,000.00	0.00	157,092,000.00	0.00	61,027,537.00	38.85	9,719,066.00	61,027,537.00	38.85
3-1-1-01-07	Subsidio de Alimentación	118,150,000.00	0.00	0.00	118,150,000.00	0.00	118,150,000.00	0.00	42,410,191.00	35.90	6,825,824.00	42,410,191.00	35.90
3-1-1-01-08	Bonificación por Servicios Prestados	939,261,000.00	0.00	0.00	939,261,000.00	0.00	939,261,000.00	0.00	84,405,691.00	55.67	84,405,691.00	522,890,122.00	55.67
3-1-1-01-11	Prima Semestral	4,292,653,000.00	0.00	-300,000,000.00	3,992,653,000.00	0.00	3,992,653,000.00	3,832,649,928.00	3,835,322,720.00	96.06	3,832,649,928.00	3,835,322,720.00	96.06
3-1-1-01-13	Prima de Navidad	3,900,727,000.00	0.00	-125,965,200.00	3,774,761,800.00	0.00	3,774,761,800.00	11,254,325.00	23,783,453.00	0.63	11,254,325.00	23,783,453.00	0.63
3-1-1-01-14	Prima de Vacaciones	1,872,373,000.00	-31,198,942.00	-130,873,945.00	1,741,499,055.00	0.00	1,741,499,055.00	225,273,083.00	799,284,897.00	45.90	225,273,083.00	795,719,032.00	45.69
3-1-1-01-15	Prima Técnica	8,381,613,000.00	0.00	-380,852,527.00	8,000,760,473.00	0.00	8,000,760,473.00	552,478,774.00	3,589,772,066.00	44.87	552,478,774.00	3,589,123,880.00	44.86
3-1-1-01-16	Prima de Antigüedad	1,140,361,000.00	0.00	0.00	1,140,361,000.00	0.00	1,140,361,000.00	81,697,086.00	517,468,388.00	45.38	81,697,086.00	517,293,876.00	45.36
3-1-1-01-17	Prima Secretarial	49,442,000.00	0.00	0.00	49,442,000.00	0.00	49,442,000.00	0.00	23,044,607.00	46.61	3,638,354.00	22,401,491.00	45.31
3-1-1-01-21	Vacaciones en Dinero	0.00	31,198,942.00	130,873,945.00	130,873,945.00	0.00	130,873,945.00	4,280,972.00	103,955,975.00	79.43	4,280,972.00	103,955,975.00	79.43
3-1-1-01-26	Bonificación Especial de Recreación	157,795,000.00	0.00	0.00	157,795,000.00	0.00	157,795,000.00	18,670,325.00	68,198,045.00	43.22	18,670,325.00	68,198,045.00	43.22
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	563,908,000.00	6,554,396.00	33,823,428.00	597,731,428.00	0.00	597,731,428.00	0.00	590,310,766.00	98.76	0.00	590,310,766.00	98.76
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,700,000,000.00	0.00	0.00	2,700,000,000.00	0.00	2,700,000,000.00	148,819,316.00	2,528,808,793.00	93.66	234,869,799.00	919,778,834.00	34.07
3-1-1-02-03	Honorarios	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	4,737,751.00	1,529,674,656.00	99.79	174,812,490.00	559,243,378.00	36.48
3-1-1-02-03-01	Honorarios Entidad	1,532,850,000.00	0.00	0.00	1,532,850,000.00	0.00	1,532,850,000.00	4,737,751.00	1,529,674,656.00	99.79	174,812,490.00	559,243,378.00	36.48
3-1-1-02-04	Remuneración Servicios Técnicos	1,167,150,000.00	0.00	0.00	1,167,150,000.00	0.00	1,167,150,000.00	144,081,565.00	999,134,137.00	85.60	60,057,309.00	360,535,456.00	30.89
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	17,448,116,000.00	0.00	0.00	17,448,116,000.00	0.00	17,448,116,000.00	211,843,428.00	7,879,813,757.00	45.16	1,037,378,826.00	7,745,259,955.00	44.39
3-1-1-03-01	Aportes Patronales Sector Privado	9,692,071,000.00	0.00	0.00	9,692,071,000.00	0.00	9,692,071,000.00	6,088,797.00	3,942,877,745.00	40.68	563,992,297.00	3,942,877,745.00	40.68
3-1-1-03-01-01	Cesantías Fondos Privados	2,005,895,000.00	0.00	0.00	2,005,895,000.00	0.00	2,005,895,000.00	6,088,797.00	1,177,560,667.00	58.71	6,088,797.00	1,177,560,667.00	58.71
3-1-1-03-01-02	Pensiones Fondos Privados	2,157,482,000.00	0.00	0.00	2,157,482,000.00	0.00	2,157,482,000.00	0.00	708,890,300.00	32.86	140,899,900.00	708,890,300.00	32.86
3-1-1-03-01-03	Salud EPS Privadas	3,444,741,000.00	0.00	0.00	3,444,741,000.00	0.00	3,444,741,000.00	0.00	1,339,913,690.00	38.90	15,881,600.00	1,339,913,690.00	38.90
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	211,521,000.00	0.00	0.00	211,521,000.00	0.00	211,521,000.00	0.00	81,367,468.00	38.47	0.00	81,367,468.00	38.47
3-1-1-03-01-05	Caja de Compensación	1,872,432,000.00	0.00	0.00	1,872,432,000.00	0.00	1,872,432,000.00	0.00	635,145,620.00	33.92	136,008,300.00	635,145,620.00	33.92
3-1-1-03-02	Aportes Patronales Sector Público	7,756,045,000.00	0.00	0.00	7,756,045,000.00	0.00	7,756,045,000.00	205,754,631.00	3,936,936,012.00	50.76	473,386,529.00	3,802,382,210.00	49.02

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	2,709,933,000.00	0.00	0.00	2,709,933,000.00	0.00	2,709,933,000.00	199,569,209.00	1,957,677,987.00	72.24	69,930,860.00	1,828,039,638.00	67.46
3-1-1-03-02-02	Pensiones Fondos Públicos	2,705,612,000.00	0.00	0.00	2,705,612,000.00	0.00	2,705,612,000.00	2,322,686.00	1,176,336,422.00	43.48	232,048,400.00	1,174,013,736.00	43.39
3-1-1-03-02-05	ESAP	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	0.00	79,509,540.00	33.98	17,040,600.00	79,509,540.00	33.98
3-1-1-03-02-06	ICBF	1,404,228,000.00	0.00	0.00	1,404,228,000.00	0.00	1,404,228,000.00	0.00	476,416,040.00	33.93	102,021,600.00	476,416,040.00	33.93
3-1-1-03-02-07	SENA	234,011,000.00	0.00	0.00	234,011,000.00	0.00	234,011,000.00	0.00	79,509,540.00	33.98	17,040,600.00	79,509,540.00	33.98
3-1-1-03-02-08	Institutos Técnicos	450,416,000.00	0.00	0.00	450,416,000.00	0.00	450,416,000.00	0.00	158,879,380.00	35.27	34,034,500.00	158,879,380.00	35.27
3-1-1-03-02-09	Comisiones	17,834,000.00	0.00	0.00	17,834,000.00	0.00	17,834,000.00	3,862,736.00	8,607,103.00	48.26	1,269,969.00	6,014,336.00	33.72
3-1-2	GASTOS GENERALES	25,500,000,000.00	0.00	806,817,727.00	26,306,817,727.00	0.00	26,306,817,727.00	904,225,583.00	19,554,819,145.00	74.33	1,762,512,401.00	8,301,845,653.00	31.56
3-1-2-01	Adquisición de Bienes	3,090,048,000.00	-4,937,491.00	-225,528,174.00	2,864,519,826.00	0.00	2,864,519,826.00	290,685,813.00	2,466,515,340.00	86.11	114,250,596.00	947,089,930.00	33.06
3-1-2-01-01	Dotación	139,515,000.00	0.00	0.00	139,515,000.00	0.00	139,515,000.00	0.00	62,187,250.00	44.57	30,608,029.00	30,608,029.00	21.94
3-1-2-01-02	Gastos de Computador	2,100,001,000.00	0.00	-200,000,000.00	1,900,001,000.00	0.00	1,900,001,000.00	335,190.00	1,803,012,353.00	94.90	74,402,450.00	892,071,148.00	46.95
3-1-2-01-03	Combustibles, Lubricantes y Llantas	122,717,000.00	0.00	0.00	122,717,000.00	0.00	122,717,000.00	0.00	104,575,314.00	85.22	9,240,117.00	24,410,753.00	19.89
3-1-2-01-04	Materiales y Suministros	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	290,350,623.00	496,240,423.00	70.89	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	27,815,000.00	-4,937,491.00	-25,528,174.00	2,286,826.00	0.00	2,286,826.00	0.00	500,000.00	21.86	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	22,393,731,000.00	4,937,491.00	1,032,345,901.00	23,426,076,901.00	0.00	23,426,076,901.00	610,526,117.00	17,081,290,152.00	72.92	1,648,261,805.00	7,354,755,723.00	31.40
3-1-2-02-01	Arrendamientos	8,000,000,000.00	0.00	1,380,886,706.00	9,380,886,706.00	0.00	9,380,886,706.00	117,778,185.00	8,965,430,418.00	95.57	788,461,697.00	3,498,239,659.00	37.29
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	4,937,491.00	26,491,758.00	26,491,758.00	0.00	26,491,758.00	2,976,455.00	24,530,722.00	92.60	3,831,708.00	21,554,267.00	81.36
3-1-2-02-03	Gastos de Transporte y Comunicación	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	117,009,347.00	381,781,563.00	48.95	44,000,035.00	150,282,043.00	19.27
3-1-2-02-04	Impresos y Publicaciones	263,719,000.00	0.00	0.00	263,719,000.00	0.00	263,719,000.00	58,411,370.00	208,649,613.00	79.12	0.00	28,169,460.00	10.68
3-1-2-02-05	Mantenimiento y Reparaciones	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	65,133,607.00	4,751,609,787.00	95.93	419,776,153.00	1,747,200,522.00	35.28
3-1-2-02-05-01	Mantenimiento Entidad	5,158,017,000.00	0.00	-205,032,563.00	4,952,984,437.00	0.00	4,952,984,437.00	65,133,607.00	4,751,609,787.00	95.93	419,776,153.00	1,747,200,522.00	35.28
3-1-2-02-06	Seguros	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	118,785,800.00	1,025,091,766.00	18.00	267,041,009.00	906,305,564.00	15.92
3-1-2-02-06-01	Seguros Entidad	5,694,641,000.00	0.00	0.00	5,694,641,000.00	0.00	5,694,641,000.00	118,785,800.00	1,025,091,766.00	18.00	267,041,009.00	906,305,564.00	15.92
3-1-2-02-08	Servicios Públicos	1,712,354,000.00	0.00	-170,000,000.00	1,542,354,000.00	0.00	1,542,354,000.00	130,431,353.00	939,196,283.00	60.89	125,151,203.00	933,916,133.00	60.55
3-1-2-02-08-01	Energía	1,038,511,000.00	0.00	-170,000,000.00	868,511,000.00	0.00	868,511,000.00	78,463,403.00	404,424,901.00	46.57	78,463,403.00	404,424,901.00	46.57
3-1-2-02-08-02	Acueducto y Alcantarillado	86,713,000.00	0.00	0.00	86,713,000.00	0.00	86,713,000.00	3,887,670.00	38,346,276.00	44.22	23,000.00	34,481,606.00	39.77
3-1-2-02-08-03	Aseo	20,216,000.00	0.00	0.00	20,216,000.00	0.00	20,216,000.00	1,825,720.00	11,302,139.00	55.91	910,040.00	10,386,459.00	51.38
3-1-2-02-08-04	Teléfono	566,717,000.00	0.00	0.00	566,717,000.00	0.00	566,717,000.00	46,238,950.00	484,940,527.00	85.57	45,739,150.00	484,440,727.00	85.48
3-1-2-02-08-05	Gas	197,000.00	0.00	0.00	197,000.00	0.00	197,000.00	15,610.00	182,440.00	92.61	15,610.00	182,440.00	92.61
3-1-2-02-09	Capacitación	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	24,846,937.00	6.63
3-1-2-02-09-01	Capacitación Interna	375,000,000.00	0.00	0.00	375,000,000.00	0.00	375,000,000.00	0.00	375,000,000.00	100.00	0.00	24,846,937.00	6.63
3-1-2-02-10	Bienestar e Incentivos	280,000,000.00	0.00	0.00	280,000,000.00	0.00	280,000,000.00	0.00	280,000,000.00	100.00	0.00	44,241,138.00	15.80
3-1-2-02-12	Salud Ocupacional	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	3,013,653.00	7,013,653.00	43.24	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	16,221,000.00	0.00	0.00	16,221,000.00	0.00	16,221,000.00	3,013,653.00	7,013,653.00	43.24	0.00	0.00	0.00
3-3	INVERSIÓN	3,358,836,232,000.00	0.00	0.00	3,358,836,232,000.00	0.00	3,358,836,232,000.00	297,324,763,220.00	1,915,070,995,251.00	57.02	223,303,972,442.00	1,155,615,033,613.00	34.41
3-3-1	DIRECTA	3,266,471,086,000.00	-1,019,375,993.00	-2,850,745,368.00	3,263,620,340,632.00	0.00	3,263,620,340,632.00	295,277,710,078.00	1,894,470,231,192.00	58.05	218,311,832,965.00	1,136,389,426,736.00	34.82

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			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	3,266,471,086.000.00	-1,019,375,993.00	-2,850,745,368.00	3,263,620,340,632.00	0.00	3,263,620,340,632.00	295,277,710,078.00	1,894,470,231,192.00	58.05	218,311,832,965.00	1,136,389,426,736.00	34.82
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,197,228,179,000.00	-1,019,375,993.00	-4,807,745,368.00	3,192,420,433,632.00	0.00	3,192,420,433,632.00	293,433,995,781.00	1,836,185,673,426.00	57.52	212,592,402,765.00	1,111,587,780,135.00	34.82
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	59,700,000.00	18,774,806,573.00	90.47	342,054,052.00	3,122,316,711.00	15.04
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	59,700,000.00	18,774,806,573.00	90.47	342,054,052.00	3,122,316,711.00	15.04
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	20,753,315,000.00	0.00	0.00	20,753,315,000.00	0.00	20,753,315,000.00	59,700,000.00	18,774,806,573.00	90.47	342,054,052.00	3,122,316,711.00	15.04
3-3-1-15-01-06	Calidad educativa para todos	1,938,455,837,000.00	0.00	-1,957,000,000.00	1,936,498,837,000.00	0.00	1,936,498,837,000.00	141,395,541,382.00	878,560,612,880.00	45.37	138,500,546,087.00	784,564,605,345.00	40.51
3-3-1-15-01-06-0898	Administración del talento humano	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	134,996,314,292.00	793,318,732,521.00	43.28	134,429,587,134.00	758,041,015,153.00	41.36
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	1,832,808,606,000.00	0.00	0.00	1,832,808,606,000.00	0.00	1,832,808,606,000.00	134,996,314,292.00	793,318,732,521.00	43.28	134,429,587,134.00	758,041,015,153.00	41.36
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	106,466,667.00	1,750,408,642.00	62.07	90,238,356.00	297,996,621.00	10.57
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	2,820,000,000.00	0.00	0.00	2,820,000,000.00	0.00	2,820,000,000.00	106,466,667.00	1,750,408,642.00	62.07	90,238,356.00	297,996,621.00	10.57
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestros, maestros y directivos docentes líderes de la transformación educativa	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	-17,263,407.00	11,050,131,805.00	78.55	204,543,841.00	8,133,286,209.00	57.82
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	14,067,607,000.00	0.00	0.00	14,067,607,000.00	0.00	14,067,607,000.00	-17,263,407.00	11,050,131,805.00	78.55	204,543,841.00	8,133,286,209.00	57.82
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	3,668,788,159.00	11,052,870,016.00	75.52	490,513,628.00	2,939,950,178.00	20.09
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	13,335,914,000.00	0.00	1,300,000,000.00	14,635,914,000.00	0.00	14,635,914,000.00	3,668,788,159.00	11,052,870,016.00	75.52	490,513,628.00	2,939,950,178.00	20.09
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	1,659,000,000.00	28,757,596,662.00	88.66	519,753,165.00	9,578,477,022.00	29.53
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	33,400,000,000.00	0.00	-966,000,000.00	32,434,000,000.00	0.00	32,434,000,000.00	1,659,000,000.00	28,757,596,662.00	88.66	519,753,165.00	9,578,477,022.00	29.53
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	11,255,448,000.00	0.00	-700,000,000.00	10,555,448,000.00	0.00	10,555,448,000.00	287,384,631.00	8,979,353,165.00	85.07	701,418,082.00	2,211,463,292.00	20.95
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	11,255,448,000.00	0.00	-700,000,000.00	10,555,448,000.00	0.00	10,555,448,000.00	287,384,631.00	8,979,353,165.00	85.07	701,418,082.00	2,211,463,292.00	20.95
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	10,034,814,000.00	0.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	694,851,040.00	4,768,667,890.00	53.32	799,137,471.00	1,613,837,267.00	18.04
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	10,034,814,000.00	0.00	-1,091,000,000.00	8,943,814,000.00	0.00	8,943,814,000.00	694,851,040.00	4,768,667,890.00	53.32	799,137,471.00	1,613,837,267.00	18.04



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-07-2017  
09:15

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES: JUNIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	20,733,448,000.00	0.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	0.00	18,882,852,179.00	93.32	1,265,354,410.00	1,748,579,603.00	8.64
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	20,733,448,000.00	0.00	-500,000,000.00	20,233,448,000.00	0.00	20,233,448,000.00	0.00	18,882,852,179.00	93.32	1,265,354,410.00	1,748,579,603.00	8.64
3-3-1-15-01-07	Inclusión educativa para la equidad	1,211,468,935,000.00	-1,019,375,993.00	-2,850,745,368.00	1,208,618,189,632.00	0.00	1,208,618,189,632.00	147,777,584,699.00	921,404,611,030.00	76.24	73,519,289,969.00	312,943,711,048.00	25.89
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	297,252,352,000.00	-1,019,375,993.00	-2,847,278,790.00	294,405,073,210.00	0.00	294,405,073,210.00	886,731,588.00	78,949,011,061.00	26.82	2,674,622,334.00	11,349,134,290.00	3.85
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	297,252,352,000.00	-1,019,375,993.00	-2,847,278,790.00	294,405,073,210.00	0.00	294,405,073,210.00	886,731,588.00	78,949,011,061.00	26.82	2,674,622,334.00	11,349,134,290.00	3.85
3-3-1-15-01-07-1049	Cobertura con equidad	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	40,719,152,696.00	183,166,218,445.00	91.12	22,624,295,532.00	89,389,091,997.00	44.47
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	201,019,179,000.00	0.00	0.00	201,019,179,000.00	0.00	201,019,179,000.00	40,719,152,696.00	183,166,218,445.00	91.12	22,624,295,532.00	89,389,091,997.00	44.47
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	465,487,923,000.00	0.00	-3,466,578.00	465,484,456,422.00	0.00	465,484,456,422.00	98,269,418,701.00	438,031,347,149.00	94.10	29,351,655,632.00	134,670,591,685.00	28.93
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	465,487,923,000.00	0.00	-3,466,578.00	465,484,456,422.00	0.00	465,484,456,422.00	98,269,418,701.00	438,031,347,149.00	94.10	29,351,655,632.00	134,670,591,685.00	28.93
3-3-1-15-01-07-1071	Gestión educativa institucional	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	7,902,281,714.00	221,258,034,375.00	89.32	18,868,716,471.00	77,534,893,076.00	31.30
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	247,709,481,000.00	0.00	0.00	247,709,481,000.00	0.00	247,709,481,000.00	7,902,281,714.00	221,258,034,375.00	89.32	18,868,716,471.00	77,534,893,076.00	31.30
3-3-1-15-01-08	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	4,201,169,700.00	17,445,642,943.00	65.71	230,512,657.00	10,957,147,031.00	41.27
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	4,201,169,700.00	17,445,642,943.00	65.71	230,512,657.00	10,957,147,031.00	41.27
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	26,550,092,000.00	0.00	0.00	26,550,092,000.00	0.00	26,550,092,000.00	4,201,169,700.00	17,445,642,943.00	65.71	230,512,657.00	10,957,147,031.00	41.27
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	1,072,299,247.00	9,492,696,121.00	65.79	949,563,483.00	3,049,604,020.00	21.14
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	1,072,299,247.00	9,492,696,121.00	65.79	949,563,483.00	3,049,604,020.00	21.14
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	1,072,299,247.00	9,492,696,121.00	65.79	949,563,483.00	3,049,604,020.00	21.14
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	13,172,000,000.00	0.00	1,257,000,000.00	14,429,000,000.00	0.00	14,429,000,000.00	1,072,299,247.00	9,492,696,121.00	65.79	949,563,483.00	3,049,604,020.00	21.14
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	56,070,907,000.00	0.00	700,000,000.00	56,770,907,000.00	0.00	56,770,907,000.00	771,415,050.00	48,791,861,645.00	85.95	4,769,866,717.00	21,752,042,581.00	38.32
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	101,945,333.00	2,916,330,639.00	56.20	473,153,283.00	1,028,307,735.00	19.81
3-3-1-15-07-42-1055	Modernización de la gestión institucional	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	101,945,333.00	2,916,330,639.00	56.20	473,153,283.00	1,028,307,735.00	19.81
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión	5,189,656,000.00	0.00	0.00	5,189,656,000.00	0.00	5,189,656,000.00	101,945,333.00	2,916,330,639.00	56.20	473,153,283.00	1,028,307,735.00	19.81

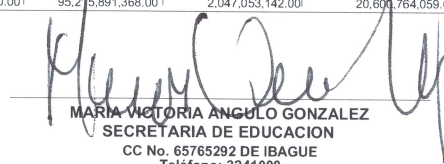


**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-07-2017  
09:15

ENTIDAD:		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-07-44	Gobierno y ciudadanía digital	50,881,251,000.00	0.00	700,000,000.00	51,581,251,000.00	0.00	51,581,251,000.00	669,469,717.00	45,875,531,006.00	88.94	4,296,713,434.00	20,723,734,846.00	40.18	
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	50,881,251,000.00	0.00	700,000,000.00	51,581,251,000.00	0.00	51,581,251,000.00	669,469,717.00	45,875,531,006.00	88.94	4,296,713,434.00	20,723,734,846.00	40.18	
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	50,881,251,000.00	0.00	700,000,000.00	51,581,251,000.00	0.00	51,581,251,000.00	669,469,717.00	45,875,531,006.00	88.94	4,296,713,434.00	20,723,734,846.00	40.18	
3-3-4	PASIVOS EXIGIBLES	92,365,146,000.00	1,019,375,993.00	2,850,745,368.00	95,215,891,368.00	0.00	95,215,891,368.00	2,047,053,142.00	20,600,764,059.00	21.64	4,992,139,477.00	19,225,606,877.00	20.19	
3-3-4-00	PASIVOS EXIGIBLES	92,365,146,000.00	1,019,375,993.00	2,850,745,368.00	95,215,891,368.00	0.00	95,215,891,368.00	2,047,053,142.00	20,600,764,059.00	21.64	4,992,139,477.00	19,225,606,877.00	20.19	

  
**DERLY GONZALEZ ARIZA**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 51609893 DE BOGOTA  
 Teléfono: 3241000  


  
**MARIA VICTORIA ANGULO GONZALEZ**  
**SECRETARIA DE EDUCACION**  
 CC No. 65765292 DE IBAGUE  
 Teléfono: 3241000