

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-08-2017
09:01

| ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN | | MES: JULIO | | | | | | | |
|--|--|-----------------------|-----------------|-----------------------|----------------------|----------------------|--------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2017 | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 179,538,814,989.00 | 112,110,687.00 | 2,672,764,284.00 | 176,866,050,705.00 | 4,242,643,637.00 | 149,524,461,254.00 | 84.54 | 27,341,589,451.00 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 2,225,404,620.00 | 0.00 | 32,511,683.00 | 2,192,892,937.00 | 70,216,753.00 | 1,729,786,382.00 | 78.88 | 463,106,555.00 |
| 3-1-1 | SERVICIOS PERSONALES | 163,342,534.00 | 0.00 | 32,511,605.00 | 130,830,929.00 | 0.00 | 113,240,843.00 | 86.56 | 17,590,086.00 |
| 3-1-1-02 | SERVICIOS PERSONALES INDIRECTOS | 163,026,374.00 | 0.00 | 32,511,605.00 | 130,514,769.00 | 0.00 | 113,240,843.00 | 86.76 | 17,273,926.00 |
| 3-1-1-02-03 | Honorarios | 90,951,867.00 | 0.00 | 2,001,867.00 | 88,950,000.00 | 0.00 | 79,450,000.00 | 89.32 | 9,500,000.00 |
| 3-1-1-02-03-01 | Honorarios Entidad | 90,951,867.00 | 0.00 | 2,001,867.00 | 88,950,000.00 | 0.00 | 79,450,000.00 | 89.32 | 9,500,000.00 |
| 3-1-1-02-04 | Remuneración Servicios Técnicos | 72,074,507.00 | 0.00 | 30,509,738.00 | 41,564,769.00 | 0.00 | 33,790,843.00 | 81.30 | 7,773,926.00 |
| 3-1-1-03 | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO | 316,160.00 | 0.00 | 0.00 | 316,160.00 | 0.00 | 0.00 | 0.00 | 316,160.00 |
| 3-1-1-03-02 | Aportes Patronales Sector Público | 316,160.00 | 0.00 | 0.00 | 316,160.00 | 0.00 | 0.00 | 0.00 | 316,160.00 |
| 3-1-1-03-02-08 | Institutos Técnicos | 316,160.00 | 0.00 | 0.00 | 316,160.00 | 0.00 | 0.00 | 0.00 | 316,160.00 |
| 3-1-2 | GASTOS GENERALES | 2,062,062,086.00 | 0.00 | 78.00 | 2,062,062,008.00 | 70,216,753.00 | 1,616,545,539.00 | 78.39 | 445,516,469.00 |
| 3-1-2-01 | Adquisición de Bienes | 737,315,119.00 | 0.00 | 0.00 | 737,315,119.00 | 49,521,394.00 | 344,080,772.00 | 46.67 | 393,234,347.00 |
| 3-1-2-01-01 | Dotación | 3,976,672.00 | 0.00 | 0.00 | 3,976,672.00 | 0.00 | 3,976,672.00 | 100.00 | 0.00 |
| 3-1-2-01-02 | Gastos de Computador | 491,879,436.00 | 0.00 | 0.00 | 491,879,436.00 | 21,453,333.00 | 117,553,839.00 | 23.90 | 374,325,597.00 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 21,601,409.00 | 0.00 | 0.00 | 21,601,409.00 | 0.00 | 18,216,475.00 | 84.33 | 3,384,934.00 |
| 3-1-2-01-04 | Materiales y Suministros | 219,857,602.00 | 0.00 | 0.00 | 219,857,602.00 | 28,068,061.00 | 204,333,786.00 | 92.94 | 15,523,816.00 |
| 3-1-2-02 | Adquisición de Servicios | 1,324,746,967.00 | 0.00 | 78.00 | 1,324,746,889.00 | 20,695,359.00 | 1,272,464,767.00 | 96.05 | 52,282,122.00 |
| 3-1-2-02-01 | Arrendamientos | 678,577,454.00 | 0.00 | 0.00 | 678,577,454.00 | 0.00 | 678,577,454.00 | 100.00 | 0.00 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 118,389,265.00 | 0.00 | 0.00 | 118,389,265.00 | 0.00 | 102,273,892.00 | 86.39 | 16,115,373.00 |
| 3-1-2-02-04 | Impresos y Publicaciones | 34,166,272.00 | 0.00 | 78.00 | 34,166,194.00 | 0.00 | 34,166,173.00 | 100.00 | 21.00 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 483,965,995.00 | 0.00 | 0.00 | 483,965,995.00 | 20,695,359.00 | 447,886,747.00 | 92.55 | 36,079,248.00 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 483,965,995.00 | 0.00 | 0.00 | 483,965,995.00 | 20,695,359.00 | 447,886,747.00 | 92.55 | 36,079,248.00 |

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|--|---|-----------------------|-----------------|-----------------------|----------------------|----------------------|--------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2017 | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3-1-2-02-06 | Seguros | 9,560,501.00 | 0.00 | 0.00 | 9,560,501.00 | 0.00 | 9,560,501.00 | 100.00 | 0.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 9,560,501.00 | 0.00 | 0.00 | 9,560,501.00 | 0.00 | 9,560,501.00 | 100.00 | 0.00 |
| 3-1-2-02-08 | Servicios Públicos | 87,480.00 | 0.00 | 0.00 | 87,480.00 | 0.00 | 0.00 | 0.00 | 87,480.00 |
| 3-1-2-02-08-02 | Acueducto y Alcantarillado | 87,480.00 | 0.00 | 0.00 | 87,480.00 | 0.00 | 0.00 | 0.00 | 87,480.00 |
| 3-3 | INVERSIÓN | 177,313,410,369.00 | 112,110,687.00 | 2,640,252,601.00 | 174,673,157,768.00 | 4,172,426,884.00 | 147,794,674,872.00 | 84.61 | 26,878,482,896.00 |
| 3-3-1 | DIRECTA | 177,313,410,369.00 | 112,110,687.00 | 2,640,252,601.00 | 174,673,157,768.00 | 4,172,426,884.00 | 147,794,674,872.00 | 84.61 | 26,878,482,896.00 |
| 3-3-1-14 | Bogotá Humana | 56,075,563,607.00 | 112,110,053.00 | 1,590,679,209.00 | 54,484,884,398.00 | 882,138,881.00 | 45,444,836,287.00 | 83.41 | 9,040,048,111.00 |
| 3-3-1-14-01 | Una ciudad que supera la segregación y la discriminación: el ser humano | 56,075,563,607.00 | 112,110,053.00 | 1,590,679,209.00 | 54,484,884,398.00 | 882,138,881.00 | 45,444,836,287.00 | 83.41 | 9,040,048,111.00 |
| 3-3-1-14-01-01 | Garantía del desarrollo integral de la primera infancia | 1,884,356,342.00 | 0.00 | 0.00 | 1,884,356,342.00 | 0.00 | 1,471,891,067.00 | 78.11 | 412,465,275.00 |
| 3-3-1-14-01-01-0901 | Prejardín, jardín y transición: preescolar de calidad en el sistema educativ | 1,884,356,342.00 | 0.00 | 0.00 | 1,884,356,342.00 | 0.00 | 1,471,891,067.00 | 78.11 | 412,465,275.00 |
| 3-3-1-14-01-01-0901-101 | Creciendo saludables | 1,874,325,442.00 | 0.00 | 0.00 | 1,874,325,442.00 | 0.00 | 1,467,141,067.00 | 78.28 | 407,184,375.00 |
| 3-3-1-14-01-01-0901-103 | Ambientes adecuados para el desarrollo de la primera infancia | 5,280,900.00 | 0.00 | 0.00 | 5,280,900.00 | 0.00 | 0.00 | 0.00 | 5,280,900.00 |
| 3-3-1-14-01-01-0901-104 | Educación inicial diferencial, inclusiva y de calidad para disfrutar y aprend | 4,750,000.00 | 0.00 | 0.00 | 4,750,000.00 | 0.00 | 4,750,000.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03 | Construcción de saberes. Educación incluyente, diversa y de calidad para | 54,191,207,265.00 | 112,110,053.00 | 1,590,679,209.00 | 52,600,528,056.00 | 882,138,881.00 | 43,972,945,220.00 | 83.60 | 8,627,582,836.00 |
| 3-3-1-14-01-03-0262 | Hábitat escolar | 25,622,897,539.00 | 0.00 | 135,727,413.00 | 25,487,170,126.00 | 707,272,702.00 | 22,621,966,962.00 | 88.76 | 2,865,203,144.00 |
| 3-3-1-14-01-03-0262-114 | Garantía del derecho con calidad, gratuidad y permanencia | 25,622,897,539.00 | 0.00 | 135,727,413.00 | 25,487,170,126.00 | 707,272,702.00 | 22,621,966,962.00 | 88.76 | 2,865,203,144.00 |
| 3-3-1-14-01-03-0888 | Enfoques diferenciales | 7,568,883.00 | 0.00 | 0.00 | 7,568,883.00 | 0.00 | 7,568,883.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-0888-114 | Garantía del derecho con calidad, gratuidad y permanencia | 7,568,883.00 | 0.00 | 0.00 | 7,568,883.00 | 0.00 | 7,568,883.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-0889 | Jornada educativa de 40 horas semanales para la excelencia académica | 4,944,990,563.00 | 0.00 | 0.00 | 4,944,990,563.00 | 0.00 | 4,507,850,242.00 | 91.16 | 437,140,321.00 |
| 3-3-1-14-01-03-0889-115 | Jornada educativa única para la excelencia académica y la formación inte | 4,944,990,563.00 | 0.00 | 0.00 | 4,944,990,563.00 | 0.00 | 4,507,850,242.00 | 91.16 | 437,140,321.00 |
| 3-3-1-14-01-03-0891 | Media fortalecida y mayor acceso a la educación superior | 3,904,703,219.00 | 112,038,736.00 | 897,787,997.00 | 3,006,915,222.00 | 0.00 | 2,024,821,326.00 | 67.34 | 962,093,896.00 |

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| ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN | | MES: JULIO | | | | | | | |
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| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2017 | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-01-03-0891-116 | Educación media fortalecida y mayor acceso a la educación superior | 3.904.703,219.00 | 112,038,736.00 | 897,787,997.00 | 3,006,915,222.00 | 0.00 | 2,024,821,326.00 | 67.34 | 982,093,896.00 |
| 3-3-1-14-01-03-0893 | Pensar la educación | 2,100,000.00 | 0.00 | 0.00 | 2,100,000.00 | 0.00 | 2,100,000.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-0893-117 | Fortalecimiento de las instituciones educativas con empoderamiento ciud: | 2,100,000.00 | 0.00 | 0.00 | 2,100,000.00 | 0.00 | 2,100,000.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-0897 | Niños y niñas estudiando | 18,444,732,947.00 | 71,317.00 | 287,342,922.00 | 18,157,390,025.00 | 174,866,179.00 | 14,054,220,648.00 | 77.40 | 4,103,169,377.00 |
| 3-3-1-14-01-03-0897-114 | Garantía del derecho con calidad, gratuidad y permanencia | 18,444,732,947.00 | 71,317.00 | 287,342,922.00 | 18,157,390,025.00 | 174,866,179.00 | 14,054,220,648.00 | 77.40 | 4,103,169,377.00 |
| 3-3-1-14-01-03-0898 | Administración del talento humano | 622,842,181.00 | 0.00 | 90,999,553.00 | 531,842,628.00 | 0.00 | 384,825,219.00 | 72.36 | 147,017,409.00 |
| 3-3-1-14-01-03-0898-114 | Garantía del derecho con calidad, gratuidad y permanencia | 622,842,181.00 | 0.00 | 90,999,553.00 | 531,842,628.00 | 0.00 | 384,825,219.00 | 72.36 | 147,017,409.00 |
| 3-3-1-14-01-03-0900 | Educación para la ciudadanía y la convivencia | 14,014,249.00 | 0.00 | 0.00 | 14,014,249.00 | 0.00 | 14,014,249.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-0900-117 | Fortalecimiento de las instituciones educativas con empoderamiento ciud: | 14,014,249.00 | 0.00 | 0.00 | 14,014,249.00 | 0.00 | 14,014,249.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-0902 | Mejor gestión | 6,180,318.00 | 0.00 | 318.00 | 6,180,000.00 | 0.00 | 6,180,000.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-0902-117 | Fortalecimiento de las instituciones educativas con empoderamiento ciud: | 6,180,318.00 | 0.00 | 318.00 | 6,180,000.00 | 0.00 | 6,180,000.00 | 100.00 | 0.00 |
| 3-3-1-14-01-03-4248 | Subsidios a la demanda educativa | 621,177,366.00 | 0.00 | 178,821,006.00 | 442,356,360.00 | 0.00 | 349,397,671.00 | 78.99 | 92,958,689.00 |
| 3-3-1-14-01-03-4248-114 | Garantía del derecho con calidad, gratuidad y permanencia | 621,177,366.00 | 0.00 | 178,821,006.00 | 442,356,360.00 | 0.00 | 349,397,671.00 | 78.99 | 92,958,689.00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 121,237,846,762.00 | 634.00 | 1,049,573,392.00 | 120,188,273,370.00 | 3,290,288,003.00 | 102,349,838,585.00 | 85.16 | 17,838,434,785.00 |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 116,518,408,061.00 | 634.00 | 1,016,924,134.00 | 115,501,483,927.00 | 3,286,098,647.00 | 98,848,553,724.00 | 85.58 | 16,652,930,203.00 |
| 3-3-1-15-01-02 | Desarrollo integral desde la gestación hasta la adolescencia | 2,262,956,580.00 | 0.00 | 0.00 | 2,262,956,580.00 | 0.00 | 2,246,832,645.00 | 99.29 | 16,123,935.00 |
| 3-3-1-15-01-02-1050 | Educación inicial de calidad en el marco de la ruta de atención integral a l | 2,262,956,580.00 | 0.00 | 0.00 | 2,262,956,580.00 | 0.00 | 2,246,832,645.00 | 99.29 | 16,123,935.00 |
| 3-3-1-15-01-02-1050-103 | Educación inicial de calidad en el marco de la ruta de atención integral a l | 2,262,956,580.00 | 0.00 | 0.00 | 2,262,956,580.00 | 0.00 | 2,246,832,645.00 | 99.29 | 16,123,935.00 |
| 3-3-1-15-01-06 | Calidad educativa para todos | 9,306,437,553.00 | 0.00 | 719,454,080.00 | 8,586,983,493.00 | 0.00 | 8,546,941,151.00 | 99.53 | 40,042,342.00 |
| 3-3-1-15-01-06-0898 | Administración del talento humano | 1,827,161,161.00 | 0.00 | 559,965,181.00 | 1,267,195,980.00 | 0.00 | 1,239,153,638.00 | 97.79 | 28,042,342.00 |
| 3-3-1-15-01-06-0898-113 | Bogotá reconoce a sus maestros, maestras y directivos docentes | 1,827,161,161.00 | 0.00 | 559,965,181.00 | 1,267,195,980.00 | 0.00 | 1,239,153,638.00 | 97.79 | 28,042,342.00 |

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PRE_REPORTE_VEJM

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PRE_RESERVA_EJECUCION_TIP02

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-08-2017
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| ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN | | MES: JULIO | | | | | | | |
|--|---|-----------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|---------------------------|-----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2017 | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-15-01-06-1005 | Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de | 2,466,850.00 | 0.00 | 0.00 | 2,466,850.00 | 0.00 | 2,466,850.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1005-115 | Fortalecimiento institucional desde la gestión pedagógica | 2,466,850.00 | 0.00 | 0.00 | 2,466,850.00 | 0.00 | 2,466,850.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1040 | Bogotá reconoce a sus maestras, maestros y directivos docentes líderes | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-06-1040-113 | Bogotá reconoce a sus maestros, maestras y directivos docentes | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-06-1053 | Oportunidades de aprendizaje desde el enfoque diferencial | 824,600,000.00 | 0.00 | 0.00 | 824,600,000.00 | 0.00 | 824,600,000.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1053-115 | Fortalecimiento institucional desde la gestión pedagógica | 824,600,000.00 | 0.00 | 0.00 | 824,600,000.00 | 0.00 | 824,600,000.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1056 | Mejoramiento de la calidad educativa a través de la jornada única y el usc | 5,460,054,796.00 | 0.00 | 27,430,800.00 | 5,432,623,996.00 | 0.00 | 5,432,623,996.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1056-116 | Uso del tiempo escolar y jornada única | 5,460,054,796.00 | 0.00 | 27,430,800.00 | 5,432,623,996.00 | 0.00 | 5,432,623,996.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1057 | Competencias para el ciudadano de hoy | 192,653,183.00 | 0.00 | 128,653,183.00 | 64,000,000.00 | 0.00 | 52,000,000.00 | 81.25 | 12,000,000.00 |
| 3-3-1-15-01-06-1057-115 | Fortalecimiento institucional desde la gestión pedagógica | 192,653,183.00 | 0.00 | 128,653,183.00 | 64,000,000.00 | 0.00 | 52,000,000.00 | 81.25 | 12,000,000.00 |
| 3-3-1-15-01-06-1072 | Evaluar para transformar y mejorar | 12,050,000.00 | 0.00 | 0.00 | 12,050,000.00 | 0.00 | 12,050,000.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1072-115 | Fortalecimiento institucional desde la gestión pedagógica | 12,050,000.00 | 0.00 | 0.00 | 12,050,000.00 | 0.00 | 12,050,000.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1073 | Desarrollo integral de la educación media en las instituciones educativas | 987,151,563.00 | 0.00 | 3,104,896.00 | 984,046,667.00 | 0.00 | 984,046,667.00 | 100.00 | 0.00 |
| 3-3-1-15-01-06-1073-114 | Desarrollo integral de la educación media | 987,151,563.00 | 0.00 | 3,104,896.00 | 984,046,667.00 | 0.00 | 984,046,667.00 | 100.00 | 0.00 |
| 3-3-1-15-01-07 | Inclusión educativa para la equidad | 104,790,766,013.00 | 634.00 | 297,470,007.00 | 104,493,296,006.00 | 3,286,098,647.00 | 87,896,532,080.00 | 84.12 | 16,596,763,926.00 |
| 3-3-1-15-01-07-1046 | Infraestructura y dotación al servicio de los ambientes de aprendizaje | 46,383,904,853.00 | 633.00 | 71,330,891.00 | 46,312,573,962.00 | 2,944,180,353.00 | 35,301,575,018.00 | 76.22 | 11,010,998,944.00 |
| 3-3-1-15-01-07-1046-118 | Ambientes de aprendizaje para la vida | 46,383,904,853.00 | 633.00 | 71,330,891.00 | 46,312,573,962.00 | 2,944,180,353.00 | 35,301,575,018.00 | 76.22 | 11,010,998,944.00 |
| 3-3-1-15-01-07-1049 | Cobertura con equidad | 5,804,154,542.00 | 1.00 | 210,529,375.00 | 5,593,625,167.00 | 0.00 | 3,603,205,865.00 | 64.42 | 1,990,419,302.00 |
| 3-3-1-15-01-07-1049-117 | Acceso y permanencia con enfoque local | 5,804,154,542.00 | 1.00 | 210,529,375.00 | 5,593,625,167.00 | 0.00 | 3,603,205,865.00 | 64.42 | 1,990,419,302.00 |
| 3-3-1-15-01-07-1052 | Bienestar estudiantil para todos | 47,885,850,506.00 | 0.00 | 13,387,100.00 | 47,872,463,406.00 | 87,265,895.00 | 45,206,431,990.00 | 94.43 | 2,666,031,416.00 |
| 3-3-1-15-01-07-1052-117 | Acceso y permanencia con enfoque local | 47,885,850,506.00 | 0.00 | 13,387,100.00 | 47,872,463,406.00 | 87,265,895.00 | 45,206,431,990.00 | 94.43 | 2,666,031,416.00 |
| 3-3-1-15-01-07-1071 | Gestión educativa institucional | 4,716,856,112.00 | 0.00 | 2,222,641.00 | 4,714,633,471.00 | 254,652,399.00 | 3,785,319,207.00 | 80.29 | 929,314,264.00 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-08-2017
09:01

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|--------------------------|--|-------------------------|--------------|
| ENTIDAD: | 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN | MES: | JULIO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2017 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|-------------------------|---|---------------------|-----------------|-----------------------|----------------------|----------------------|------------------|--------------------------|----------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-15-01-07-1071-118 | Ambientes de aprendizaje para la vida | 4,716,856,112.00 | 0.00 | 2,222,841.00 | 4,714,633,471.00 | 254,652,399.00 | 3,785,319,207.00 | 80.29 | 929,314,264.00 |
| 3-3-1-15-01-08 | Acceso con calidad a la educación superior | 158,247,915.00 | 0.00 | 67.00 | 158,247,848.00 | 0.00 | 158,247,848.00 | 100.00 | 0.00 |
| 3-3-1-15-01-08-1074 | Educación superior para una ciudad de conocimiento | 158,247,915.00 | 0.00 | 67.00 | 158,247,848.00 | 0.00 | 158,247,848.00 | 100.00 | 0.00 |
| 3-3-1-15-01-08-1074-119 | Acceso con calidad a la educación superior | 158,247,915.00 | 0.00 | 67.00 | 158,247,848.00 | 0.00 | 158,247,848.00 | 100.00 | 0.00 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 522,660,915.00 | 0.00 | 491.00 | 522,660,424.00 | 0.00 | 470,269,474.00 | 89.98 | 52,390,950.00 |
| 3-3-1-15-03-24 | Equipo por la educación para el reencuentro, la reconciliación y la paz | 522,660,915.00 | 0.00 | 491.00 | 522,660,424.00 | 0.00 | 470,269,474.00 | 89.98 | 52,390,950.00 |
| 3-3-1-15-03-24-1058 | Participación ciudadana para el reencuentro, la reconciliación y la paz | 522,660,915.00 | 0.00 | 491.00 | 522,660,424.00 | 0.00 | 470,269,474.00 | 89.98 | 52,390,950.00 |
| 3-3-1-15-03-24-1058-154 | Equipo por la educación para el reencuentro, la reconciliación y la paz | 522,660,915.00 | 0.00 | 491.00 | 522,660,424.00 | 0.00 | 470,269,474.00 | 89.98 | 52,390,950.00 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 4,196,777,786.00 | 0.00 | 32,648,767.00 | 4,164,129,019.00 | 4,189,356.00 | 3,031,015,387.00 | 72.79 | 1,133,113,632.00 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 187,814,301.00 | 0.00 | 891,202.00 | 186,923,099.00 | 0.00 | 23,809,467.00 | 12.74 | 163,113,632.00 |
| 3-3-1-15-07-42-1055 | Modernización de la gestión institucional | 187,814,301.00 | 0.00 | 891,202.00 | 186,923,099.00 | 0.00 | 23,809,467.00 | 12.74 | 163,113,632.00 |
| 3-3-1-15-07-42-1055-184 | Fortalecimiento de la gestión educativa institucional | 187,814,301.00 | 0.00 | 891,202.00 | 186,923,099.00 | 0.00 | 23,809,467.00 | 12.74 | 163,113,632.00 |
| 3-3-1-15-07-44 | Gobierno y ciudadanía digital | 4,008,963,485.00 | 0.00 | 31,757,565.00 | 3,977,205,920.00 | 4,189,356.00 | 3,007,205,920.00 | 75.61 | 970,000,000.00 |
| 3-3-1-15-07-44-1043 | Sistemas de información al servicio de la gestión educativa | 4,008,963,485.00 | 0.00 | 31,757,565.00 | 3,977,205,920.00 | 4,189,356.00 | 3,007,205,920.00 | 75.61 | 970,000,000.00 |
| 3-3-1-15-07-44-1043-193 | Sistemas de información para una política pública eficiente | 4,008,963,485.00 | 0.00 | 31,757,565.00 | 3,977,205,920.00 | 4,189,356.00 | 3,007,205,920.00 | 75.61 | 970,000,000.00 |


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