

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO

31/05/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES : Mayo			
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL: 2022			
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			GIROS				
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Saldo p. Comprometer	Eje Ptal %	G. MES	G. ACUMULADOS	% Ej.Giro	
O2120201002082823103 Vestidos de tejidos sintéticos para hombre	39,720,000	0	0	39,720,000	0	39,720,000	0,0000	0	0	39,720,000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	39,720,000	0	0	39,720,000	0	39,720,000	0,0000	0	0	39,720,000	0.00	0	0	0.00	
O2120201002082823213 Camisas de tejidos planos de fibras artificiales y	9,360,000	0	0	9,360,000	0	9,360,000	0,0000	0	0	9,360,000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	9,360,000	0	0	9,360,000	0	9,360,000	0,0000	0	0	9,360,000	0.00	0	0	0.00	
O2120201002082823303 Vestidos de tejidos planos de fibras artificiales	53,625,000	0	0	53,625,000	0	53,625,000	0,0000	0	0	53,625,000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	53,625,000	0	0	53,625,000	0	53,625,000	0,0000	0	0	53,625,000	0.00	0	0	0.00	
O2120201002082823401 Blusas y camisas de tejidos planos mezclados, para	12,870,000	0	0	12,870,000	0	12,870,000	0,0000	0	0	12,870,000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	12,870,000	0	0	12,870,000	0	12,870,000	0,0000	0	0	12,870,000	0.00	0	0	0.00	
O2120201002082823404 Blusas y camisas en lino, para mujer	3,000,000	0	-3,000,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	3,000,000	0	-3,000,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
O2120201002082823804 Corbatas	0	0	3,000,000	3,000,000	0	3,000,000	0,0000	0	0	3,000,000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	0	0	3,000,000	3,000,000	0	3,000,000	0,0000	0	0	3,000,000	0.00	0	0	0.00	
O2120201002092933001 Calzado de cuero para hombre	22,920,000	0	0	22,920,000	0	22,920,000	0,0000	0	0	22,920,000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	22,920,000	0	0	22,920,000	0	22,920,000	0,0000	0	0	22,920,000	0.00	0	0	0.00	
O2120201002092933003 Calzado de cuero para mujer	21,104,000	0	0	21,104,000	0	21,104,000	0,0000	0	0	21,104,000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	21,104,000	0	0	21,104,000	0	21,104,000	0,0000	0	0	21,104,000	0.00	0	0	0.00	
O2120201003023212102 Papel periódico	2,950,000	0	-2,950,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	2,950,000	0	-2,950,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
O2120201003023212801 Papel bond	6,240,000	0	6,418,506	12,658,506	0	12,564,299	94,207	0	12,564,299	0,0000	0.99	733,082	733,082	0.06	
1-100-F001 VA-Recursos distrito	6,240,000	0	6,418,506	12,658,506	0	12,564,299	94,207	0	12,564,299	0,0000	0.99	733,082	733,082	0.06	
O2120201003023212901 Papel bond	79,531,000	0	-11,734,320	67,796,680	0	67,702,473	94,207	0	67,702,473	0,0000	1.00	9,692,119	9,692,119	0.14	
1-100-F001 VA-Recursos distrito	79,531,000	0	-11,734,320	67,796,680	0	67,702,473	94,207	0	67,702,473	0,0000	1.00	9,692,119	9,692,119	0.14	
O2120201003023215306 Cajas de cartón liso	52,740,000	0	0	52,740,000	0	52,740,000	0,0000	0	52,740,000	0,0000	1.00	44,337,020	44,837,020	0.85	
1-100-F001 VA-Recursos distrito	52,740,000	0	0	52,740,000	0	52,740,000	0,0000	0	52,740,000	0,0000	1.00	44,337,020	44,837,020	0.85	
O2120201003023219202 Sobres de manila	112,929,000	0	-67,120,541	45,808,459	0	45,714,252	94,207	0	45,714,252	0,0000	1.00	27,929,305	27,929,305	0.61	
1-100-F001 VA-Recursos distrito	112,929,000	0	-67,120,541	45,808,459	0	45,714,252	94,207	0	45,714,252	0,0000	1.00	27,929,305	27,929,305	0.61	
O2120201003023219703 Etiquetas impresas autoadhesivas de papel	11,360,000	0	-658,568	10,701,432	0	10,607,225	94,207	0	10,607,225	0,0000	0.99	2,099,046	2,099,046	0.20	
1-100-F001 VA-Recursos distrito	11,360,000	0	-658,568	10,701,432	0	10,607,225	94,207	0	10,607,225	0,0000	0.99	2,099,046	2,099,046	0.20	
O2120201003023219910 Cajas de pulpa para empaque	4,690,000	0	0	4,690,000	0	4,690,000	0,0000	0	4,688,874	1,126	1.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	4,690,000	0	0	4,690,000	0	4,690,000	0,0000	0	4,688,874	1,126	1.00	0	0	0.00	
O2120201003023219921 Tapas de cartón	58,678,000	0	0	58,678,000	0	58,678,000	0,0000	0	58,678,000	0,0000	1.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	58,678,000	0	0	58,678,000	0	58,678,000	0,0000	0	58,678,000	0,0000	1.00	0	0	0.00	
O2120201003023241001 Periódicos impresos publicados menos de cuatro vec	0	0	45,094,000	45,094,000	0	0	45,094,000	0	0	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	0	0	45,094,000	45,094,000	0	0	45,094,000	0	0	0,0000	0.00	0	0	0.00	
O2120201003023270101 Libretas y análogos	17,162,000	0	21,241,680	38,403,680	0	38,309,474	94,206	0	38,309,474	0,0000	1.00	6,586,543	6,586,543	0.17	
1-100-F001 VA-Recursos distrito	17,162,000	0	21,241,680	38,403,680	0	38,309,474	94,206	0	38,309,474	0,0000	1.00	6,586,543	6,586,543	0.17	
O2120201003023270108 Libros en blanco	2,320,000	0	-2,320,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	2,320,000	0	-2,320,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
O2120201003033331101 Gasolina motor corriente	59,360,000	0	0	59,360,000	0	59,360,000	0,0000	0	59,360,000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	59,360,000	0	0	59,360,000	0	59,360,000	0,0000	0	59,360,000	0,0000	0.00	0	0	0.00	
O212020100303336103 Diésel oil ACPM (fuel gas gasoil marine gas)	10,640,000	0	0	10,640,000	0	10,640,000	0,0000	0	10,640,000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	10,640,000	0	0	10,640,000	0	10,640,000	0,0000	0	10,640,000	0,0000	0.00	0	0	0.00	
O2120201003053514002 Tintas para cintas de máquinas	10,538,000	0	-10,538,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	10,538,000	0	-10,538,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
O2120201003053514007 Tinta para sellos	897,000	0	-897,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	897,000	0	-897,000	0,0000	0	0,0000	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
O2120201003053542006 Pegantes sintéticos	1,300,000	0	236,552	1,536,552	0	1,442,345	94,207	0	1,442,345	0,0000	0.94	298,434	298,434	0.19	
1-100-F001 VA-Recursos distrito	1,300,000	0	236,552	1,536,552	0	1,442,345	94,207	0	1,442,345	0,0000	0.94	298,434	298,434	0.19	
O2120201003053549952 Cintas y papeles especiales para corrección y borr	1,928,000	0	-1,306,618	621,382	0	527,174	94,208	0	527,174	0,0000	0.85	107,631	107,631	0.17	
1-100-F001 VA-Recursos distrito	1,928,000	0	-1,306,618	621,382	0	527,174	94,208	0	527,174	0,0000	0.85	107,631	107,631	0.17	
O2120201003063611101 Llantas de caucho para automóviles	0	0	30,000,000	30,000,000	0	30,000,000	0,0000	0	6,861,345	23,138,655	0.23	0	0	0.00	
1-100-F001 VA-Recursos distrito	0	0	30,000,000	30,000,000	0	30,000,000	0,0000	0	6,861,345	23,138,655	0.23	0	0	0.00	
O2120201003063622004 Banditas de caucho	482,000	0	155,840	637,840	0	543,633	94,207	0	543,633	0,0000	0.85	92,430	92,430	0.14	
1-100-F001 VA-Recursos distrito	482,000	0	155,840	637,840	0	543,633	94,207	0	543,633	0,0000	0.85	92,430	92,430	0.14	
O2120201003063692007 Cintas pegantes (transparentes)	7,050,000	0	353,228	7,403,228	0	7,309,021	94,207	0	7,309,021	0,0000	0.99	962,850	962,850	0.13	
1-100-F001 VA-Recursos distrito	7,050,000	0	353,228	7,403,228	0	7,309,021	94,207	0	7,309,021	0,0000	0.99	962,850	962,850	0.13	
O2120201003063699002 Artículos de material plástico para escritorio y d	13,744,000	0	-11,811,202	1,932,798	0	1,838,590	94,208	0	1,838,590	0,0000	0.95	536,715	536,715	0.28	
1-100-F001 VA-Recursos distrito	13,744,000	0	-11,811,202	1,932,798	0	1,838,590	94,208	0	1,838,590	0,0000	0.95	536,715	536,715	0.28	
O2120201003063699006 Ganchos legajadores plásticos	10,644,000	0	5,639,384	16,283,384	0	16,189,177	94,207	0	16,189,177	0,0000	0.99	1,930,980	1,930,980	0.12	
1-100-F001 VA-Recursos distrito	10,644,000	0	5,639,384	16,283,384	0	16,189,177	94,207	0	16,189,177	0,0000	0.99	1,930,980	1,930,980	0.12	
O2120201003063699061 Figuras decorativas y artísticas de material plást	214,545,000	0	-21,923,108	192,621,892	0	192,621,892	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
1-100-F001 VA-Recursos distrito	214,545,000	0	-21,923,108	192,621,892	0	192,621,892	0,0000	0	0,0000	0,0000	0.00	0	0	0.00	
O2120201003083891103 Lapiceros	8,404,000	0	30,839,225	39,243,225	0	39,149,017	94,208	0	39,149,017	0,0000	1.00	7,404,046	7,404		

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO

31/05/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD : 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN		MES : Mayo													
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2022													
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			GIROS				
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Saldo p. Comprometer	Eje Ptal %	G. MES	G. ACUMULADOS	% Ej.Giro	
O2120201003083891108	Minas para lápices	12,312,000	0	-5,051,096	7,260,904	0	7,166,697	94,207	0	7,166,697	0,000	0.99	1,513,014	1,513,014	0.21
1-100-F001	VA-Recursos distrito	12,312,000	0	-5,051,096	7,260,904	0	7,166,697	94,207	0	7,166,697	0,000	0.99	1,513,014	1,513,014	0.21
O2120201003083891204	Cintas para impresora	19,611,000	0	-1,866,672	17,744,328	0	17,650,121	94,207	0	17,650,121	0,000	0.99	9,436,819	9,436,819	0.53
1-100-F001	VA-Recursos distrito	19,611,000	0	-1,866,672	17,744,328	0	17,650,121	94,207	0	17,650,121	0,000	0.99	9,436,819	9,436,819	0.53
O2120201003083891205	Fechadores y numeradores	2,863,000	0	-1,293,342	1,569,658	0	1,475,450	94,208	0	1,475,450	0,000	0.94	350,613	350,613	0.22
1-100-F001	VA-Recursos distrito	2,863,000	0	-1,293,342	1,569,658	0	1,475,450	94,208	0	1,475,450	0,000	0.94	350,613	350,613	0.22
O2120201003083891207	Almohadillas para sellos	4,050,000	0	-4,050,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	4,050,000	0	-4,050,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
O212020100308389998	Artículos n.c.p. para escritorio y oficina	3,960,000	0	-573,736	3,386,264	0	3,292,057	94,207	0	3,292,057	0,000	0.97	641,241	641,241	0.19
1-100-F001	VA-Recursos distrito	3,960,000	0	-573,736	3,386,264	0	3,292,057	94,207	0	3,292,057	0,000	0.97	641,241	641,241	0.19
O2120201004024291304	Navajas y cortaplumas	3,525,000	0	-2,847,176	677,824	0	583,617	94,207	0	583,617	0,000	0.86	113,580	113,580	0.17
1-100-F001	VA-Recursos distrito	3,525,000	0	-2,847,176	677,824	0	583,617	94,207	0	583,617	0,000	0.86	113,580	113,580	0.17
O2120201004024291305	Tijeras para artes y oficios	8,418,000	0	-6,006,584	2,411,416	0	2,317,209	94,207	0	2,317,209	0,000	0.96	828,690	828,690	0.34
1-100-F001	VA-Recursos distrito	8,418,000	0	-6,006,584	2,411,416	0	2,317,209	94,207	0	2,317,209	0,000	0.96	828,690	828,690	0.34
O2120201004024294415	Ganchos	31,930,000	0	-14,808,594	17,121,406	0	17,027,200	94,206	0	16,527,200	500,000	0.97	1,144,156	1,644,156	0.10
1-100-F001	VA-Recursos distrito	31,930,000	0	-14,808,594	17,121,406	0	17,027,200	94,206	0	16,527,200	500,000	0.97	1,144,156	1,644,156	0.10
O2120201004024299502	Clips	8,940,000	0	-8,940,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	8,940,000	0	-8,940,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
O2120201004024299504	Grapas de alambre para engrapadoras de oficina	8,540,000	0	-6,949,137	1,590,863	0	1,496,657	94,206	0	1,496,657	0,000	0.94	252,819	252,819	0.16
1-100-F001	VA-Recursos distrito	8,540,000	0	-6,949,137	1,590,863	0	1,496,657	94,206	0	1,496,657	0,000	0.94	252,819	252,819	0.16
O2120201004024299991	Artículos n.c.p. de ferretería y cerrajería	38,118,000	0	39,582,000	77,700,000	0	77,700,000	0,000	0	10,000,000	67,700,000	0.13	7,005,302	7,005,302	0.09
1-100-F001	VA-Recursos distrito	38,118,000	0	39,582,000	77,700,000	0	77,700,000	0,000	0	10,000,000	67,700,000	0.13	7,005,302	7,005,302	0.09
O212020200606464112	Servicios de transporte terrestre local regular de	100,000,000	0	0	100,000,000	0	0	100,000,000	0	0	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	100,000,000	0	0	100,000,000	0	0	100,000,000	0	0	0,000	0.00	0	0	0.00
O21202020060868021	Servicios locales de mensajería nacional	540,060,000	0	0	540,060,000	-310,359,900	0	540,060,000	0	0	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	540,060,000	0	0	540,060,000	-310,359,900	0	540,060,000	0	0	0,000	0.00	0	0	0.00
O212020200701030471347	Servicio de seguro obligatorio de accidentes de tr	0	0	18,733,500	18,733,500	0	18,733,500	0,000	17,503,189	17,503,189	1,230,311	0.93	0	0	0.00
1-100-F001	VA-Recursos distrito	0	0	18,733,500	18,733,500	0	18,733,500	0,000	17,503,189	17,503,189	1,230,311	0.93	0	0	0.00
O212020200701030571351	Servicios de seguros de vehículos automotores	56,442,000	0	0	56,442,000	0	48,546,705	7,895,295	0	48,546,705	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	56,442,000	0	0	56,442,000	0	48,546,705	7,895,295	0	48,546,705	0,000	0.00	0	0	0.00
O212020200701030571354	Servicios de seguros contra incendio, terremoto o	6,000,000,000	0	-1,497,500	5,998,502,500	1,992,547	5,807,117,918	191,384,582	1,992,547	8,615,418	5,798,502,500	0.00	6,622,871	6,622,871	0.00
1-100-F001	VA-Recursos distrito	6,000,000,000	0	-1,497,500	5,998,502,500	1,992,547	5,807,117,918	191,384,582	1,992,547	8,615,418	5,798,502,500	0.00	6,622,871	6,622,871	0.00
O212020200701030571355	Servicios de seguros generales de responsabilidad	2,281,587,000	0	0	2,281,587,000	0	2,281,587,000	0,000	0	0	2,281,587,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	2,281,587,000	0	0	2,281,587,000	0	2,281,587,000	0,000	0	0	2,281,587,000	0.00	0	0	0.00
O212020200701030571357	Servicios de seguros de viaje	17,236,000	0	-17,236,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	17,236,000	0	-17,236,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
O212020200701030571359	Otros servicios de seguros distintos de los seguro	463,643,000	0	0	463,643,000	0	463,643,000	0,000	0	30,112,236	433,530,764	0.06	30,112,236	30,112,236	0.06
1-100-F001	VA-Recursos distrito	463,643,000	0	0	463,643,000	0	463,643,000	0,000	0	30,112,236	433,530,764	0.06	30,112,236	30,112,236	0.06
O2120202007010571594	Servicios de procesamiento y compensación de trans	0	0	500,000	500,000	0	64,774	435,226	0	64,774	0,000	0.13	8,129	64,774	0.13
1-100-F001	VA-Recursos distrito	0	0	500,000	500,000	0	64,774	435,226	0	64,774	0,000	0.13	8,129	64,774	0.13
O2120202007010671640	Servicios de administración de fondos de pensiones	17,857,000	0	0	17,857,000	0	17,857,000	0,000	1,058,019	5,331,558	12,525,442	0.30	974,345	4,273,539	0.24
1-100-F001	VA-Recursos distrito	17,857,000	0	0	17,857,000	0	17,857,000	0,000	1,058,019	5,331,558	12,525,442	0.30	974,345	4,273,539	0.24
O21202020070272112	Servicios de alquiler o arrendamiento con o sin op	0	0	9,799,738,000	9,799,738,000	0	5,343,160,652	4,456,577,348	30,384,636	5,343,160,652	0,000	0.55	774,999,806	774,999,806	0.08
1-100-F001	VA-Recursos distrito	0	0	9,799,738,000	9,799,738,000	0	5,343,160,652	4,456,577,348	30,384,636	5,343,160,652	0,000	0.55	774,999,806	774,999,806	0.08
O21202020070272212	Servicios de administración de bienes inmuebles no	1,353,552,000	0	0	1,353,552,000	0	1,353,552,000	0,000	0	1,353,552,000	0,000	1.00	116,090,919	471,873,547	0.35
1-100-F001	VA-Recursos distrito	1,353,552,000	0	0	1,353,552,000	0	1,353,552,000	0,000	0	1,353,552,000	0,000	1.00	116,090,919	471,873,547	0.35
O21202020070272222	Servicios de venta de bienes inmuebles no residenc	9,799,738,000	0	-9,799,738,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	9,799,738,000	0	-9,799,738,000	0,000	0	0	0,000	0	0	0,000	0.00	0	0	0.00
O21202020070373290	Servicios de arrendamiento o alquiler de otros pro	80,000,000	0	0	80,000,000	24,000,000	24,000,000	56,000,000	0	0	24,000,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	80,000,000	0	0	80,000,000	24,000,000	24,000,000	56,000,000	0	0	24,000,000	0.00	0	0	0.00
O21202020080282130	Servicios de documentación y certificación jurídica	10,375,000	0	0	10,375,000	0	10,375,000	0,000	1,960,049	5,960,049	4,414,951	0.57	0	4,000,000	0.39
1-100-F001	VA-Recursos distrito	10,375,000	0	0	10,375,000	0	10,375,000	0,000	1,960,049	5,960,049	4,414,951	0.57	0	4,000,000	0.39
O21202020080282199	Otros servicios jurídicos n.c.p.	719,509,000	15,000,000	15,000,000	734,509,000	0	657,742,000	76,767,000	0	657,742,000	0,000	0.90	66,722,000	181,762,000	0.25
1-100-F001	VA-Recursos distrito	719,509,000	15,000,000	15,000,000	734,509,000	0	657,742,000	76,767,000	0	657,742,000	0,000	0.90	66,722,000	181,762,000	0.25
O21202020080383131	Servicios de consultoría en tecnologías de la info	2,233,000,000	0	0	2,233,000,000	15,205,822	835,955,903	1,397,044,097	0	820,750,081	15,205,822	0.37	136,311,492	664,336,492	0.30
1-100-F001	VA-Recursos distrito	2,233,000,000	0	0	2,233,000,000	15,205,822	835,955,903	1,397,044,097	0	820,750,081	15,205,822	0.37	136,311,492	664,336,492	0.30
O21202020080383619	Otros servicios de publicidad	40,000,000	0	0	40,000,000	0	0	40,000,000	0	0	0,000	0.00	0	0	0.00
1-100-F001	VA-Recursos distrito	40,000,000	0	0	40,000,000	0	0	40,000,000	0	0	0,000	0.00	0	0	0.00
O21202020080383939	Otros servicios de consultoría científica y técnic	339,523,000	0	-335,523,000	4,000,000	0	4,000,000	0,000	0	1,000,000	3,000,000	0.25	0	1,000,000	0.25
1-100-F001	VA-Recursos distrito	339,523,000	0	-335,523,000	4,000,000	0	4,000,000	0,000	0	1,000,000	3,000,000	0.25	0	1,000,000	0.25
O21202020080383990	Otros servicios profesionales, técnicos y empresar	0	-15,000,000	320,523,000	320,523,000	0	243,784,000	76,739,000	0	240,284,000	3,500,000	0.75	19,982,000	59,779,932	0.19
1-100-F001	VA-Recursos distrito	0	-15,000,000	320,523,000	320,523,000	0	243,784,000	76,739,000	0	240,284,000	3,500,000	0.75	19,982,000	59,779,932	0.19
O21202020080484120	Servicios de telefonía fija (acceso)	1,002,982,000	0	0	1,002,982,000	0	709,735,022	293,246,978	0	707,385,522	2,349,500	0.71	45,613,000	346,347,000	0.35
1-100-F001	VA-Recursos distrito	1,002,982,000	0	0	1,002,982,000	0	709,735,022	293,246,978							

**SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO**

31/05/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARIA DISTRITAL DE EDUCACION											MES :		
UNIDAD EJECUTORA:		01 - UNIDAD 01											VIGENCIA FISCAL:		
													Mayo		
													2022		
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			Eje Ptal %	GIROS		% EjeGiro	
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Saldo p. Comprometer		G. MES	G. ACUMULADOS		
O21202020080484520	Servicios de archivos	1,147,240,000	0	0	1,147,240,000	3,672,000	815,744,000	331,496,000	3,672,000	815,744,000	0,000	0,000	76,535,533	196,014,564	0.17
1-100-F001	VA-Recursos distrito	1,147,240,000	0	0	1,147,240,000	3,672,000	815,744,000	331,496,000	3,672,000	815,744,000	0,000	0,000	76,535,533	196,014,564	0.17
O21202020080585250	Servicios de protección (guardas de seguridad)	4,663,047,000	0	0	4,663,047,000	0	4,663,047,000	0,000	0	4,663,047,000	0,000	1,000	405,607,556	495,528,064	0.11
1-100-F001	VA-Recursos distrito	4,663,047,000	0	0	4,663,047,000	0	4,663,047,000	0,000	0	4,663,047,000	0,000	1,000	405,607,556	495,528,064	0.11
O21202020080585330	Servicios de limpieza general	3,127,273,000	0	0	3,127,273,000	0	3,075,673,000	51,600,000	0	3,075,673,000	0,000	0,98	256,306,083	744,457,389	0.24
1-100-F001	VA-Recursos distrito	3,127,273,000	0	0	3,127,273,000	0	3,075,673,000	51,600,000	0	3,075,673,000	0,000	0,98	256,306,083	744,457,389	0.24
O21202020080585951	Servicios de copia y reproducción	60,000,000	0	0	60,000,000	0	1,000,000	59,000,000	0	600,000	400,000	0,01	0	600,000	0.01
1-100-F001	VA-Recursos distrito	60,000,000	0	0	60,000,000	0	1,000,000	59,000,000	0	600,000	400,000	0,01	0	600,000	0.01
O21202020080686311	Servicios de transmisión de electricidad (a comisi	1,030,307,000	0	0	1,030,307,000	0	911,174,900	119,132,100	0	911,174,900	0,000	0,88	98,390,898	397,905,258	0.39
1-100-F001	VA-Recursos distrito	1,030,307,000	0	0	1,030,307,000	0	911,174,900	119,132,100	0	911,174,900	0,000	0,88	98,390,898	397,905,258	0.39
O21202020080686320	Servicios de distribución de gas por tuberías (a c	643,000	0	0	643,000	0	500,000	143,000	0	500,000	0,000	0,78	26,600	58,960	0.09
1-100-F001	VA-Recursos distrito	643,000	0	0	643,000	0	500,000	143,000	0	500,000	0,000	0,78	26,600	58,960	0.09
O21202020080686330	Servicios de distribución de agua por tubería (a c	87,679,000	0	0	87,679,000	0	70,310,400	17,368,600	0	70,310,400	0,000	0,80	5,874,905	37,075,121	0.42
1-100-F001	VA-Recursos distrito	87,679,000	0	0	87,679,000	0	70,310,400	17,368,600	0	70,310,400	0,000	0,80	5,874,905	37,075,121	0.42
O212020200807814199	Servicio de mantenimiento y reparación de vehiculo	108,979,000	0	0	108,979,000	0	78,367,736	30,611,264	0	78,367,736	0,000	0,72	0	1,092,040	0.01
1-100-F001	VA-Recursos distrito	108,979,000	0	0	108,979,000	0	78,367,736	30,611,264	0	78,367,736	0,000	0,72	0	1,092,040	0.01
O212020200807815399	Servicios de mantenimiento y reparación de equipos	47,773,000	0	0	47,773,000	0	47,378,413	394,587	45,000,000	45,500,000	1,878,413	0,95	0	500,000	0.01
1-100-F001	VA-Recursos distrito	47,773,000	0	0	47,773,000	0	47,378,413	394,587	45,000,000	45,500,000	1,878,413	0,95	0	500,000	0.01
O21202020090292919	Otros tipos de servicios educativos y de formación	253,854,000	0	0	253,854,000	0	253,854,000	0,000	0	253,854,000	0,000	1,00	0	39,293,320	0.15
1-100-F001	VA-Recursos distrito	253,854,000	0	0	253,854,000	0	253,854,000	0,000	0	253,854,000	0,000	1,00	0	39,293,320	0.15
O21202020090393199	Otros servicios sanitarios n.c.p.	517,521,000	0	0	517,521,000	0	207,521,000	310,000,000	0	207,521,000	0,000	0,40	28,238,100	53,944,780	0.10
1-100-F001	VA-Recursos distrito	517,521,000	0	0	517,521,000	0	207,521,000	310,000,000	0	207,521,000	0,000	0,40	28,238,100	53,944,780	0.10
O21202020090494239	Servicios generales de recolección de otros desech	41,312,000	0	0	41,312,000	0	32,162,924	9,149,076	0	32,162,924	0,000	0,78	686,370	5,988,090	0.14
1-100-F001	VA-Recursos distrito	41,312,000	0	0	41,312,000	0	32,162,924	9,149,076	0	32,162,924	0,000	0,78	686,370	5,988,090	0.14
O21202020090696990	Otros servicios de diversión y entretenimiento n.c	257,007,000	0	0	257,007,000	0	257,007,000	0,000	0	257,007,000	0,000	1,00	37,007,001	37,007,001	0.14
1-100-F001	VA-Recursos distrito	257,007,000	0	0	257,007,000	0	257,007,000	0,000	0	257,007,000	0,000	1,00	37,007,001	37,007,001	0.14
O2120202010	Viaáticos de los funcionarios en comisión	9,709,000	0	0	9,709,000	0	0	9,709,000	0	0	0,000	0,00	0	0	0.00
1-100-F001	VA-Recursos distrito	9,709,000	0	0	9,709,000	0	0	9,709,000	0	0	0,000	0,00	0	0	0.00
O2301160108000007774	Implementación de estrategias pedagógicas para la	900,000,000	0	0	900,000,000	-202,567	863,158,433	36,841,567	5,697,433	863,158,433	0,000	0,96	83,975,200	251,723,033	0.28
O232020200991121	Servicios de la administración pública relacionado	900,000,000	0	0	900,000,000	-202,567	863,158,433	36,841,567	5,697,433	863,158,433	0,000	0,96	83,975,200	251,723,033	0.28
1-100-F001	VA-Recursos distrito	900,000,000	0	0	900,000,000	-202,567	863,158,433	36,841,567	5,697,433	863,158,433	0,000	0,96	83,975,200	251,723,033	0.28
O2301160112000007784	Fortalecimiento de la educación inicial con pertin	32,567,372,000	0	0	32,567,372,000	0	30,186,967,000	2,380,405,000	0	30,186,967,000	0,000	0,93	7,569,722,000	14,200,669,668	0.44
O232020200991121	Servicios de la administración pública relacionado	3,491,026,000	0	0	3,491,026,000	0	3,307,967,000	183,059,000	0	3,307,967,000	0,000	0,95	297,472,000	905,119,668	0.26
1-100-F001	VA-Recursos distrito	3,491,026,000	0	0	3,491,026,000	0	3,307,967,000	183,059,000	0	3,307,967,000	0,000	0,95	297,472,000	905,119,668	0.26
O232020200992102	Servicios de educación preescolar	29,076,346,000	0	0	29,076,346,000	0	26,879,000,000	2,197,346,000	0	26,879,000,000	0,000	0,92	2,772,250,000	13,295,550,000	0.46
1-100-F001	VA-Recursos distrito	29,076,346,000	0	0	29,076,346,000	0	26,879,000,000	2,197,346,000	0	26,879,000,000	0,000	0,92	2,772,250,000	13,295,550,000	0.46
O2301160113000007624	Servicio educativo de Cobertura con Equidad en Bog	246,391,483,000	0	0	246,391,483,000	-64,698,172	209,861,303,890	36,530,179,110	0	191,148,680,476	18,712,623,414	0,78	44,725,518,573	101,399,000,664	0.41
O232020200991121	Servicios de la administración pública relacionado	246,067,003,000	0	0	246,067,003,000	-64,698,172	209,847,440,129	36,219,562,871	0	191,134,816,715	18,712,623,414	0,78	44,725,518,573	101,385,136,903	0.41
1-100-F001	VA-Recursos distrito	103,335,927,000	0	0	103,335,927,000	-64,698,172	67,257,778,062	36,078,148,938	0	64,016,339,062	3,241,439,000	0,62	1,003,432,669	56,725,746,986	0.55
2-100-I003	VA-SGP Educación-calidad gratuidad	55,634,578,000	0	0	55,634,578,000	0	55,493,704,861	140,873,139	0	40,907,665,385	14,586,039,476	0,74	40,907,665,385	40,907,665,385	0.74
2-100-I018	VA-SGP Educación	87,096,498,000	0	0	87,096,498,000	0	87,095,957,206	540,794	0	86,210,812,268	885,144,938	0,99	2,814,420,519	3,751,724,532	0.04
O2380501002	Multas judiciales	324,480,000	0	0	324,480,000	0	13,863,761	310,616,239	0	13,863,761	0,000	0,04	0	13,863,761	0.04
1-100-F001	VA-Recursos distrito	324,480,000	0	0	324,480,000	0	13,863,761	310,616,239	0	13,863,761	0,000	0,04	0	13,863,761	0.04
O2301160113000007638	Fortalecimiento de la infraestructura y dotación d	549,624,219,000	0	0	549,624,219,000	55,524,401,606	155,633,872,739	393,990,346,261	19,787,449,684	40,135,940,292	115,497,932,447	0,07	17,530,843,512	21,414,563,864	0.04
O2320202005040154129	Servicios generales de construcción de otros edifi	475,091,787,000	0	0	475,091,787,000	52,088,022,758	123,682,923,872	351,408,863,128	16,586,901,974	19,693,375,276	103,989,548,596	0,04	16,230,884,513	17,797,193,707	0.04
1-100-F001	VA-Recursos distrito	18,000,000,000	-2,279,179,768	-8,579,531,633	9,420,468,367	0	9,420,468,367	0	0	0	0,000	0,00	0	0	0.00
1-100-F039	VA-Crédito	434,299,000,000	0	0	434,299,000,000	41,880,066,550	111,362,743,662	322,936,256,338	13,604,130,867	14,766,452,899	96,596,290,763	0,03	13,027,763,377	13,051,244,118	0.03
1-601-F001	PAS-Otros distrito	0	474,457,006	2,402,924,482	2,402,924,482	2,402,924,482	2,402,924,482	0,000	0	2,402,924,482	0,000	0,00	0	0	0.00
1-601-I037	PAS-Crédito	22,792,787,000	0	0	22,792,787,000	1,628,424,575	3,740,648,577	19,052,138,423	168,072,732	1,212,224,002	1,628,424,575	0,09	388,422,761	1,931,251,214	0.08
1-602-F001	PAS-RB-Otros distrito	0	1,804,722,762	5,897,506,487	5,897,506,487	5,897,506,487	5,897,506,487	0,000	2,814,698,375	2,814,698,375	3,082,808,112	0,48	2,814,698,375	2,814,698,375	0.48
1-602-I053	PAS-RB-SGP participación para la atención	0	0	228,726,841	228,726,841	228,726,841	228,726,841	0,000	0	0	228,726,841	0,00	0	0	0.00
1-604-I014	PAS-RF-SGP Educación-calidad	0	0	50,373,823	50,373,823	50,373,823	50,373,823	0,000	0	0	50,373,823	0,00	0	0	0.00
O232020200661200	Comercio al por mayor prestados a comisión o por c	57,424,000,000	0	0	57,424,000,000	3,436,378,848	15,693,545,367	41,730,454,633	3,197,367,869	7,659,376,613	8,034,168,754	0,13	214,594,494	214,594,494	0.00
1-100															

**SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO**

31/05/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN											MES :		Mayo	
UNIDAD EJECUTORA:		01 - UNIDAD 01											VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			GIROS					
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Saldo p. Comprometer	Eje Ptal %	G. MES	G. ACUMULADOS	% Eje Giro		
2-100-004 VA-SGP Educación-calidad matrícula	23,691,513,000	0	0	23,691,513,000	-169,471	9,992,289,127	13,699,223,873	0	6,567,178,222	3,425,110,905	0.28	256,313,789	256,313,789	0.01		
O232020200991121 Servicios de la administración pública relacionado	78,193,535,000	0	0	78,193,535,000	6,453,926,000	32,700,522,010	45,493,012,990	6,515,651,633	31,722,061,947	978,460,063	0.41	11,164,976,523	14,878,926,164	0.19		
1-100-F001 VA-Recursos distrito	78,193,535,000	0	0	78,193,535,000	6,453,926,000	32,700,522,010	45,493,012,990	6,515,651,633	31,722,061,947	978,460,063	0.41	11,164,976,523	14,878,926,164	0.19		
O2380501002 Multas judiciales	312,090,000	0	0	312,090,000	0	0	0	0	0	0,000,000	0.00	0	0	0.00		
1-100-F001 VA-Recursos distrito	312,090,000	0	0	312,090,000	0	0	0	0	0	0,000,000	0.00	0	0	0.00		
O23011601130000007808 Administración del Talento Humano al Servicio de l	2,697,037,571,000	0	0	2,697,037,571,000	221,252,540,000	1,657,013,617,029	1,040,023,953,971	311,692,499,952	1,119,516,155,652	537,497,461,377	0.42	253,405,329,142	1,009,471,380,154	0.37		
O231010100101 Sueldo básico	1,862,924,801,000	-1,392,540,000	-12,292,053,100	1,850,632,747,900	80,000,000,000	1,051,114,956,974	799,517,790,926	202,304,755,671	808,848,990,565	242,265,966,409	0.44	209,181,353,580	804,566,175,398	0.43		
1-100-F001 VA-Recursos distrito	183,786,559,000	0	0	183,786,559,000	80,000,000,000	173,600,000,000	111,110,739,000	25,600,080,347	100,618,151,277	72,981,848,723	0.54	25,042,261,647	98,393,121,477	0.53		
2-100-002 VA-SGP prestación del servicio de nómina	1,621,933,505,000	-1,392,540,000	-13,216,233,100	1,608,717,271,900	0	825,506,285,326	783,210,986,574	176,704,675,324	692,152,413,148	133,353,872,178	0.43	176,099,878,863	690,095,167,781	0.43		
2-100-017 VA-SGP cancelaciones	57,204,737,000	0	0	57,204,737,000	0	52,008,671,648	5,196,065,352	0	16,078,426,140	35,930,245,508	0.28	8,039,213,070	16,078,426,140	0.28		
O231010100102 Horas extras, dominicales, festivos y recargos	19,760,631,000	792,540,000	11,774,733,100	31,535,364,100	792,540,000	31,535,364,100	0,000,000	3,845,176,875	8,567,927,328	22,967,436,772	0.27	3,845,176,875	8,567,927,328	0.27		
1-100-F001 VA-Recursos distrito	2,918,443,000	0	0	2,918,443,000	0	2,918,443,000	0,000,000	851,229,321	2,029,290,339	889,152,661	0.70	851,229,321	2,029,290,339	0.70		
2-100-002 VA-SGP prestación del servicio de nómina	16,842,188,000	792,540,000	11,774,733,100	28,616,921,100	792,540,000	28,616,921,100	0,000,000	2,993,947,554	6,538,636,989	22,078,284,111	0.23	2,993,947,554	6,538,636,989	0.23		
O231010100104 Subsidio de alimentación	2,075,388,000	0	0	2,075,388,000	0	1,061,441,321	1,013,946,679	22,980,276	92,025,950	969,415,371	0.04	22,980,276	92,025,950	0.04		
1-100-F001 VA-Recursos distrito	99,873,000	0	0	99,873,000	0	61,441,321	38,431,679	6,751,744	27,842,473	33,598,848	0.28	6,751,744	27,842,473	0.28		
2-100-002 VA-SGP prestación del servicio de nómina	1,975,515,000	0	0	1,975,515,000	0	1,000,000,000	975,515,000	16,228,532	64,183,477	935,816,523	0.03	16,228,532	64,183,477	0.03		
O231010100106 Prima de servicio	68,755,150,000	0	0	68,755,150,000	0	68,755,150,000	0,000,000	165,859,774	984,080,885	67,771,069,115	0.01	165,859,774	984,080,885	0.01		
1-100-F001 VA-Recursos distrito	6,907,282,000	0	0	6,907,282,000	0	6,907,282,000	0,000,000	22,811,630	112,023,249	6,795,258,751	0.02	22,811,630	112,023,249	0.02		
2-100-002 VA-SGP prestación del servicio de nómina	61,847,868,000	0	0	61,847,868,000	0	61,847,868,000	0,000,000	143,048,144	872,057,636	60,975,810,364	0.01	143,048,144	872,057,636	0.01		
O231010100107 Bonificación por servicios prestados	2,233,402,000	0	0	2,233,402,000	0	1,500,000,000	733,402,000	84,429,924	942,962,680	557,037,320	0.42	84,429,924	942,962,680	0.42		
1-100-F001 VA-Recursos distrito	514,040,000	0	0	514,040,000	0	300,000,000	214,040,000	7,152,199	21,031,170	278,968,830	0.04	7,152,199	21,031,170	0.04		
2-100-002 VA-SGP prestación del servicio de nómina	1,719,362,000	0	0	1,719,362,000	0	1,200,000,000	519,362,000	77,277,725	921,931,510	278,068,490	0.54	77,277,725	921,931,510	0.54		
O23101010010801 Prima de navidad	74,205,504,000	0	0	74,205,504,000	0	2,401,091,428	71,804,412,572	244,319,647	1,201,627,546	1,199,463,882	0.02	243,755,505	1,201,063,404	0.02		
1-100-F001 VA-Recursos distrito	17,107,181,000	0	0	17,107,181,000	0	70,000,000	16,407,181,000	30,640,194	155,784,931	544,215,069	0.01	30,640,194	155,784,931	0.01		
2-100-002 VA-SGP prestación del servicio de nómina	57,098,323,000	0	0	57,098,323,000	0	1,701,091,428	55,397,231,572	213,679,453	1,045,842,615	655,248,813	0.02	213,115,311	1,045,278,473	0.02		
O23101010010802 Prima de vacaciones	80,047,003,000	0	0	80,047,003,000	0	1,900,000,000	78,147,003,000	174,729,205	633,599,192	1,266,400,808	0.01	174,729,205	633,599,192	0.01		
1-100-F001 VA-Recursos distrito	8,211,447,000	0	0	8,211,447,000	0	700,000,000	7,511,447,000	17,561,970	77,872,754	622,127,246	0.01	17,561,970	77,872,754	0.01		
2-100-002 VA-SGP prestación del servicio de nómina	71,835,556,000	0	0	71,835,556,000	0	1,200,000,000	70,635,556,000	157,167,235	555,726,438	644,273,562	0.01	157,167,235	555,726,438	0.01		
O231010100109 Prima técnica salarial	2,687,618,000	0	0	2,687,618,000	0	1,400,000,000	1,287,618,000	61,354,678	298,243,021	1,101,756,979	0.11	61,354,678	298,243,021	0.11		
1-100-F001 VA-Recursos distrito	1,785,595,000	0	0	1,785,595,000	0	900,000,000	885,595,000	0	0	900,000,000	0.00	0	0	0.00		
2-100-002 VA-SGP prestación del servicio de nómina	902,023,000	0	0	902,023,000	0	500,000,000	402,023,000	61,354,678	298,243,021	201,756,979	0.33	61,354,678	298,243,021	0.33		
O231010100113 Auxilio de conectividad digital	597,872,000	0	0	597,872,000	0	120,000,000	477,872,000	9,162,852	104,673,556	15,326,444	0.18	9,162,852	104,673,556	0.18		
1-100-F001 VA-Recursos distrito	505,447,000	0	0	505,447,000	0	60,000,000	445,447,000	9,162,852	44,911,999	15,088,001	0.09	9,162,852	44,911,999	0.09		
2-100-002 VA-SGP prestación del servicio de nómina	92,425,000	0	0	92,425,000	0	60,000,000	32,425,000	0	59,761,557	238,443	0.64	59,761,557	646,595,000	0.64		
O231010100204 Prima semestral	10,065,843,000	0	0	10,065,843,000	6,800,000,000	6,800,000,000	3,265,843,000	0	0	6,800,000,000	0.00	0	0	0.0000		
1-100-F001 VA-Recursos distrito	1,855,585,000	0	0	1,855,585,000	0	0	1,855,585,000	0	0	0,000,000	0.00	0	0	0.0000		
2-100-002 VA-SGP prestación del servicio de nómina	8,210,258,000	0	0	8,210,258,000	6,800,000,000	6,800,000,000	1,410,258,000	0	0	6,800,000,000	0.00	0	0	0.0000		
O231010200101 Aportes a la seguridad social en pensiones pública	25,461,141,000	0	0	660,000,000	26,121,141,000	25,838,000,000	283,141,000	2,803,800,715	15,447,197,001	10,390,802,999	591,368,000	486,966,900	12,676,113,586	485,282,000		
1-100-F001 VA-Recursos distrito	20,440,019,000	0	0	640,000,000	21,080,019,000	21,080,000,000	19,000	2,357,969,615	12,757,150,801	8,322,849,199	605,177,000	42,117,700	10,401,877,286	493,447,000		
2-100-002 VA-SGP prestación del servicio de nómina	5,021,122,000	0	0	20,000,000	5,041,122,000	4,758,000,000	283,122,000	445,831,100	2,690,046,200	2,067,953,800	533,621,000	444,849,200	2,216,236,300	451,137,000		
O231010200102 Aportes a la seguridad social en pensiones privada	4,411,775,000	0	0	-640,000,000	3,771,775,000	2,900,000,000	871,775,000	232,316,300	1,148,602,500	1,751,397,500	304,526,000	233,268,200	931,643,700	247,004,000		
1-100-F001 VA-Recursos distrito	2,040,689,000	0	0	-640,000,000	1,400,689,000	700,000,000	700,689,000	70,408,100	372,613,000	327,387,000	266,021,000	70,943,000	306,854,900	219,074,000		
2-100-002 VA-SGP prestación del servicio de nómina	2,371,086,000	0	0	2,371,086,000	0	2,200,000,000	171,086,000	161,908,200	775,989,500	1,424,010,500	327,272,000	162,325,200	624,788,800	263,503,000		
O231010200201 Aportes a la seguridad social en salud pública	133,338,324,000	0	0	14,920,000,000	148,258,324,000	62,310,000,000	148,230,000,000	28,324,000	33,998,507,065	71,864,164,151	76,365,835,849	484,723,000	11,346,856,658	49,209,194,744		
1-100-F001 VA-Recursos distrito	0	0	0	14,900,000,000	14,900,000,000	0	14,900,000,000	0,000,000	1,641,237,815	8,990,697,279	603,403,000	643,500	7,349,454,464	331,915,000		
2-100-001 VA-SGP Educación-prestación del servicio	133,338,324,000	0	0	133,338,324,000	62,310,000,000	133,310,000,000	28,324,000	32,356,021,750	62,867,881,772	70,442,118,228	471,491,000	11,343,537,658	41,855,397,680	313,904,000		
2-100-002 VA-SGP prestación del servicio de nómina	0	0	0	20,000,000	20,000,000	0	20,000,000	0,000,000	1,247,500	5,585,100	14,414,900	279,255,000	2,675,500	4,337,600		
O231010200202 Aportes a la seguridad social en salud privada	21,186,808,000	0	0	-14,900,000,000	6,286,808,000	0	5,000,000,000	1,286,808,000	510,812,200	2,835,331,900	2,164,168,100	451,077,000	510,913,200	2,359,340,200		
1-100-F001 VA-Recursos distrito	15,950,661,000	0	0	-14,900,000,000	1,050,661,000	0	600,000,000	450,661,000	79,669,500	377,618,000	222,382,000	359,410,000	80,999,100	303,134,300		
2-100-002 VA-SGP prestación del servicio de nómina	5,236,147,000	0	0	5,236,147,000	0	4,400,000,000	836,147,000	431,142,700	2,458,213,900	1,941,786,100						

**SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO**

31/05/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD : 112 - SECRETARIA DISTRITAL DE EDUCACION		MES : Mayo												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2022												
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			GIROS			
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Saldo p. Comprometer	Eje Plai %	G. MES	G. ACUMULADOS	% Ej.Giro
2-100-002 VA-SGP prestación del servicio de nómina	8,858,745,000	0	0	8,858,745,000	0	4,690,000,000	4,168,745,000	884,347,200	4,058,633,300	631,366,700	458,150,000	684,085,800	3,176,214,100	358,540,000
O2310102008 Aportes a la ESAP	9,872,827,000	0	0	9,872,827,000	0	5,671,000,000	4,201,827,000	1,014,132,200	4,670,787,900	1,000,212,100	473,095,000	783,698,700	3,658,863,900	370,599,000
1-100-F001 VA-Recursos distrito	1,014,082,000	0	0	1,014,082,000	0	981,000,000	33,082,000	129,785,000	612,154,600	368,845,400	603,654,000	99,612,900	482,649,800	475,948,000
2-100-002 VA-SGP prestación del servicio de nómina	8,858,745,000	0	0	8,858,745,000	0	4,690,000,000	4,168,745,000	884,347,200	4,058,633,300	631,366,700	458,150,000	684,085,800	3,176,214,100	358,540,000
O2310102009 Aportes a escuelas industriales e institutos técni	19,745,656,000	0	0	19,745,656,000	0	11,388,000,000	8,357,656,000	2,025,557,100	9,325,040,700	2,062,959,300	472,258,000	1,565,595,300	7,303,850,700	369,897,000
1-100-F001 VA-Recursos distrito	2,028,164,000	0	0	2,028,164,000	0	1,960,000,000	68,164,000	259,549,700	1,221,408,400	738,591,600	602,224,000	199,032,400	962,389,400	474,513,000
2-100-002 VA-SGP prestación del servicio de nómina	17,717,492,000	0	0	17,717,492,000	0	9,428,000,000	8,289,492,000	1,766,007,400	8,103,632,300	1,324,367,700	457,380,000	1,366,562,900	6,341,461,300	357,921,000
O231010300103 Bonificación especial de recreación	386,320,000	0	0	386,320,000	0	90,000,000	296,320,000	5,704,014	17,845,950	72,154,050	46,195,000	5,704,014	17,845,950	46,195,000
1-100-F001 VA-Recursos distrito	70,309,000	0	0	70,309,000	0	40,000,000	30,309,000	479,172	3,167,206	36,832,794	45,047,000	479,172	3,167,206	45,047,000
2-100-002 VA-SGP prestación del servicio de nómina	316,011,000	0	0	316,011,000	0	50,000,000	266,011,000	5,224,842	14,678,744	35,321,256	46,450,000	5,224,842	14,678,744	46,450,000
O2310103068 Prima secretarial	205,208,000	0	0	205,208,000	0	103,515,000	101,693,000	15,978,559	76,282,486	27,232,514	371,733,000	15,978,559	76,282,486	371,733,000
1-100-F001 VA-Recursos distrito	3,515,000	0	0	3,515,000	0	3,515,000 0,0000	0	0	3,515,000 0,0000	0	0	0	0	0,0000
2-100-002 VA-SGP prestación del servicio de nómina	201,693,000	0	0	201,693,000	0	100,000,000	101,693,000	15,978,559	76,282,486	23,717,514	378,211,000	15,978,559	76,282,486	378,211,000
O2320201002082823609 Uniformes de trabajo	0	0	1,074,498,000	1,074,498,000	0	1,074,498,000 0,0000	0	0	1,074,498,000 0,0000	0	0	1,074,498,000 0,0000	0	0,0000
1-100-F001 VA-Recursos distrito	0	0	1,074,498,000	1,074,498,000	0	1,074,498,000 0,0000	0	0	1,074,498,000 0,0000	0	0	1,074,498,000 0,0000	0	0,0000
O232020200664119 Otros servicios de transporte terrestre local de p	5,079,012,000	529,014,854	379,103,854	5,458,115,854	0	4,338,194,206	1,119,921,648	0	1,710,368,882	2,627,825,324	313,363,000	0	0	0,0000
1-100-F001 VA-Recursos distrito	5,079,012,000	529,014,854	379,103,854	5,458,115,854	0	4,338,194,206	1,119,921,648	0	1,710,368,882	2,627,825,324	313,363,000	0	0	0,0000
O232020200991121 Servicios de la administración pública relacionado	15,411,529,000	0	1,042,223,000	16,453,752,000	0	15,358,549,000	1,095,203,000	0	15,358,549,000 0,0000	933,437,000	1,334,748,899	3,635,412,320	220,947,000	
1-100-F001 VA-Recursos distrito	15,411,529,000	0	1,042,223,000	16,453,752,000	0	15,358,549,000	1,095,203,000	0	15,358,549,000 0,0000	933,437,000	1,334,748,899	3,635,412,320	220,947,000	
O232020200991191 Servicios administrativos relacionados con los tra	87,886,000	0	12,114,000	100,000,000	0	1,000,000	99,000,000	0	0	1,000,000 0,0000	0	0	0	0,0000
1-100-F001 VA-Recursos distrito	87,886,000	0	12,114,000	100,000,000	0	1,000,000	99,000,000	0	0	1,000,000 0,0000	0	0	0	0,0000
O232020200992919 Otros tipos de servicios educativos y de formación	993,110,000	0	136,890,000	1,130,000,000	0	1,130,000,000 0,0000	0	0	1,130,000,000 0,0000	1,000,000,000	4,624,475	6,516,575	5,767,000	
1-100-F001 VA-Recursos distrito	993,110,000	0	136,890,000	1,130,000,000	0	1,130,000,000 0,0000	0	0	1,130,000,000 0,0000	1,000,000,000	4,624,475	6,516,575	5,767,000	
O232020200993199 Otros servicios sanitarios n.c.p.	7,566,218,000	-529,014,854	-3,891,327,854	3,674,890,146	0	2,660,468,000	1,014,422,146	0	2,660,468,000 0,0000	773,959,000	229,148,735	265,720,652	72,307,000	
1-100-F001 VA-Recursos distrito	7,272,781,000	-529,014,854	-3,891,327,854	3,381,453,146	0	2,660,468,000	720,985,146	0	2,660,468,000 0,0000	786,782,000	229,148,735	265,720,652	78,582,000	
1-400-002 RF-Otros recursos de destinación especif	293,437,000	0	0	293,437,000	0	0	293,437,000	0	0 0,0000	0,0000	0	0	0	0,0000
O232020200996990 Otros servicios de diversión y entretenimiento n.c	7,864,607,000	0	72,319,000	7,936,926,000	0	7,422,889,000	514,037,000	0	7,422,889,000 0,0000	935,235,000	42,893,294	754,538,384	95,067,000	
1-100-F001 VA-Recursos distrito	7,864,607,000	0	72,319,000	7,936,926,000	0	7,422,889,000	514,037,000	0	7,422,889,000 0,0000	935,235,000	42,893,294	754,538,384	95,067,000	
O2380501002 Multas judiciales	0	0	1,500,000	1,500,000	0	1,500,000 0,0000	0	0	1,500,000 0,0000	1,000,000,000	0	1,500,000 0,0000	1,000,000,000	
2-100-002 VA-SGP prestación del servicio de nómina	0	0	1,500,000	1,500,000	0	1,500,000 0,0000	0	0	1,500,000 0,0000	1,000,000,000	0	1,500,000 0,0000	1,000,000,000	
O23011601130000007813 Innovación y modernización de la plataforma tecnol	97,653,258,000	0	0	97,653,258,000	41,695,764,483	90,905,715,771	6,747,542,229	0	38,076,695,375	52,829,020,396	389,917,000	5,086,554,218	7,515,790,207	76,964,000
O232020200883131 Servicios de consultoría en tecnologías de la info	3,538,567,000	0	0	3,538,567,000	0	1,803,620,720	1,734,946,280	0	385,848,000	1,417,772,720	109,041,000	0	0	0,0000
1-100-F001 VA-Recursos distrito	3,538,567,000	0	0	3,538,567,000	0	1,803,620,720	1,734,946,280	0	385,848,000	1,417,772,720	109,041,000	0	0	0,0000
O232020200883132 Servicios de soporte en tecnologías de la informac	18,000,000,000	0	115,084,366	18,115,084,366	0	18,115,084,366 0,0000	0	0	18,115,084,366 0,0000	1,000,000,000	0	115,084,366	6,633	
1-100-F001 VA-Recursos distrito	18,000,000,000	0	115,084,366	18,115,084,366	0	18,115,084,366 0,0000	0	0	18,115,084,366 0,0000	1,000,000,000	0	115,084,366	6,633	
O232020200883143 Software originales	10,736,260,000	0	-115,084,366	10,621,175,634	0	5,832,005,276	4,789,170,358	0	5,003,919,492	828,085,784	471,127,000	2,148,400,339	2,514,551,466	236,749,000
1-100-F001 VA-Recursos distrito	10,736,260,000	0	-115,084,366	10,621,175,634	0	5,832,005,276	4,789,170,358	0	5,003,919,492	828,085,784	471,127,000	2,148,400,339	2,514,551,466	236,749,000
O232020200883159 Otros servicios de alojamiento y suministro de inf	2,500,000,000	0	0	2,500,000,000	2,500,000,000	2,500,000,000 0,0000	0	0	2,500,000,000 0,0000	0	0	0	0	0,0000
1-100-F001 VA-Recursos distrito	2,500,000,000	0	0	2,500,000,000	2,500,000,000	2,500,000,000 0,0000	0	0	2,500,000,000 0,0000	0	0	0	0	0,0000
O232020200883325 Servicios de ingeniería en proyectos de telecomuni	57,919,371,000	0	0	57,919,371,000	39,195,764,483	57,919,219,409	151,591	0	9,836,057,517	48,083,161,892	169,823,000	2,513,877,547	3,894,190,280	67,235,000
1-100-F001 VA-Recursos distrito	50,510,221,000	0	0	50,510,221,000	39,195,764,483	50,510,088,765	132,235	0	9,836,057,517	40,674,031,248	194,734,000	2,513,877,547	3,894,190,280	77,097,000
2-100-018 VA-SGP Educación	7,409,150,000	0	0	7,409,150,000	0	7,409,130,644	19,356	0	0	7,409,130,644 0,0000	0	0	0	0,0000
O232020200991121 Servicios de la administración pública relacionado	4,959,060,000	0	0	4,959,060,000	0	4,735,786,000	223,274,000	0	4,735,786,000 0,0000	954,977,000	424,276,332	991,964,095	200,031,000	
1-100-F001 VA-Recursos distrito	4,959,060,000	0	0	4,959,060,000	0	4,735,786,000	223,274,000	0	4,735,786,000 0,0000	954,977,000	424,276,332	991,964,095	200,031,000	
O23011601130000007818 Fortalecimiento Institucional para la Gestión Educ	400,092,272,000	0	0	400,092,272,000	7,688,252,426	383,737,956,824	16,354,315,176	326,733,739	375,956,380,287	7,781,576,537	939,674,000	31,603,599,699	89,016,844,767	222,491,000
O2320201003023219304 Toallas de papel	1,750,000,000	0	0	1,750,000,000	0	0	1,750,000,000	0	0 0,0000	0,0000	0	0	0	0,0000
1-100-F001 VA-Recursos distrito	1,750,000,000	0	0	1,750,000,000	0	0	1,750,000,000	0	0 0,0000	0,0000	0	0	0	0,0000
O232020100303532103 Jabones líquidos para lavar	1,163,936,000	0	0	1,163,936,000	0	0	1,163,936,000	0	0 0,0000	0,0000	0	0	0	0,0000
1-100-F001 VA-Recursos distrito	1,163,936,000	0	0	1,163,936,000	0	0	1,163,936,000	0	0 0,0000	0,0000	0	0	0	0,0000
O232020200664119 Otros servicios de transporte terrestre local de p	541,192,000	0	0	541,192,000	0	0	541,192,000	0	0 0,0000	0,0000	0	0	0	0,0000
1-100-F001 VA-Recursos distrito	541,192,000	0	0	541,192,000	0	0	541,192,000	0	0 0,0000	0,0000	0	0	0	0,0000
O232020200772112 Servicios de alquiler o arrendamiento con o sin op	13,838,111,000	0	0	13,838,111,000	0	12,957,822,001	880,288,999	76,534,192	12,856,548,641	101,273,360	929,068,000	1,256,385,273	2,004,790,343	144,875,000
1-100-F001 VA-Recursos distrito	13,838,111,000	0	0	13,838,111,000	0	12,								

**SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO**

31/05/2022

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD :		112 - SECRETARÍA DISTRITAL DE EDUCACIÓN										MES :		Mayo	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			GIROS				
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Saldo p. Comprometer	Eje Plal %	G. MES	G. ACUMULADOS	% Ej.Giro	
1-100-F001 VA-Recursos distrito	2,480,000,000	0	0	2,480,000,000	2,173,000,000	2,480,000,000	0,0000	220,999,995	527,999,995	1,952,000,005	212,903.000	248,262,802	248,262,802	100.106.000	
O232020200991121 Servicios de la administración pública relacionado	40,870,251,000	0	0	40,870,251,000	3,540,000	33,659,324,400	7,210,926,600	29,199,552	33,503,891,205	155,433,195	819,762.000	3,902,015,753	13,315,450,132	325.798.000	
1-100-F001 VA-Recursos distrito	40,870,251,000	0	0	40,870,251,000	3,540,000	33,659,324,400	7,210,926,600	29,199,552	33,503,891,205	155,433,195	819,762.000	3,902,015,753	13,315,450,132	325.798.000	
O23011601130000007888 Fortalecimiento de políticas del Modelo Integrado	10,397,825,000	0	0	10,397,825,000	-4,571,239	8,935,991,963	1,461,833,037	35,428,761	8,935,991,963	0,0000	859,410.000	843,141,813	2,354,900,815	226.480.000	
O232020200883111 Servicios de consultoría en gestión estratégica	3,774,000	0	0	3,774,000	0	0	3,774,000	0	0	0,0000	0,0000	0	0	0,0000	
1-100-F001 VA-Recursos distrito	3,774,000	0	0	3,774,000	0	0	3,774,000	0	0	0,0000	0,0000	0	0	0,0000	
O232020200883611 Servicios integrales de publicidad	1,034,876,000	0	0	1,034,876,000	10,228,761	134,123,373	900,752,627	10,228,761	134,123,373	0,0000	129,603.000	53,727,337	102,510,089	99.055.000	
1-100-F001 VA-Recursos distrito	1,034,876,000	0	0	1,034,876,000	10,228,761	134,123,373	900,752,627	10,228,761	134,123,373	0,0000	129,603.000	53,727,337	102,510,089	99.055.000	
O232020200883700 Servicios de investigación de mercados y encuestas	40,000,000	0	0	40,000,000	-14,800,000	25,200,000	14,800,000	25,200,000	25,200,000	0,0000	630,000.000	0	0	0,0000	
1-100-F001 VA-Recursos distrito	40,000,000	0	0	40,000,000	-14,800,000	25,200,000	14,800,000	25,200,000	25,200,000	0,0000	630,000.000	0	0	0,0000	
O232020200991121 Servicios de la administración pública relacionado	9,199,175,000	0	0	9,199,175,000	0	8,656,668,590	542,506,410	0	8,656,668,590	0,0000	941,027.000	789,414,476	2,232,361,566	242.670.000	
1-100-F001 VA-Recursos distrito	9,199,175,000	0	0	9,199,175,000	0	8,656,668,590	542,506,410	0	8,656,668,590	0,0000	941,027.000	789,414,476	2,232,361,566	242.670.000	
O232020200992919 Otros tipos de servicios educativos y de formación	120,000,000	0	0	120,000,000	0	120,000,000	0,0000	0	120,000,000	0,0000	1,000,000.000	0	20,029,160	166.910.000	
1-100-F001 VA-Recursos distrito	120,000,000	0	0	120,000,000	0	120,000,000	0,0000	0	120,000,000	0,0000	1,000,000.000	0	20,029,160	166.910.000	
O23011601140000007690 Fortalecimiento de la política de educación inclus	16,200,000,000	0	0	16,200,000,000	-3,853,734	14,608,215,894	1,591,784,106	13,079,133	14,575,250,632	32,965,262	899,707.000	1,410,612,000	4,403,885,533	271.845.000	
O232020200991121 Servicios de la administración pública relacionado	16,200,000,000	0	0	16,200,000,000	-3,853,734	14,608,215,894	1,591,784,106	13,079,133	14,575,250,632	32,965,262	899,707.000	1,410,612,000	4,403,885,533	271.845.000	
1-100-F001 VA-Recursos distrito	7,173,444,000	0	0	7,173,444,000	-3,607,867	6,367,647,233	805,796,377	10,804,866	6,367,647,233	5,843,267	886,855.000	600,429,000	1,898,929,533	264.717.000	
2-100-018 VA-SGP Educación	9,026,556,000	0	0	9,026,556,000	-245,867	8,240,568,661	785,987,339	2,274,267	8,240,568,661	27,121,995	909,920.000	810,183,000	2,504,956,000	277.510.000	
O23011601140000007758 Fortalecimiento a la formación integral de calidad	30,401,108,000	0	0	30,401,108,000	80,863,000	10,658,196,235	19,742,911,765	0	10,658,196,235	80,863,000	347,926.000	2,721,965,200	5,509,391,396	181.223.000	
O232020200991121 Servicios de la administración pública relacionado	30,401,108,000	0	0	30,401,108,000	80,863,000	10,658,196,235	19,742,911,765	0	10,658,196,235	80,863,000	347,926.000	2,721,965,200	5,509,391,396	181.223.000	
1-100-F001 VA-Recursos distrito	30,401,108,000	0	0	30,401,108,000	80,863,000	10,658,196,235	19,742,911,765	0	10,658,196,235	80,863,000	347,926.000	2,721,965,200	5,509,391,396	181.223.000	
O23011601160000007686 Implementación del programa de innovación y transf	69,374,315,000	0	0	69,374,315,000	7,595,969,833	39,276,324,556	30,097,990,444	7,640,936,934	39,246,290,527	30,034,029	565,718.000	1,318,021,000	8,360,414,986	120.512.000	
O232020200991121 Servicios de la administración pública relacionado	69,374,315,000	0	0	69,374,315,000	7,595,969,833	39,276,324,556	30,097,990,444	7,640,936,934	39,246,290,527	30,034,029	565,718.000	1,318,021,000	8,360,414,986	120.512.000	
1-100-F001 VA-Recursos distrito	66,374,315,000	0	0	66,374,315,000	7,595,969,833	39,276,324,556	27,097,990,444	7,640,936,934	39,246,290,527	30,034,029	591,287.000	1,318,021,000	8,360,414,986	125.959.000	
1-100-F039 VA-Crédito	3,000,000,000	0	0	3,000,000,000	0	0	3,000,000,000	0	0	0,0000	0,0000	0	0	0,0000	
O23011601160000007809 Fortalecimiento de la política pública de educació	8,551,266,000	0	0	8,551,266,000	-285,000	8,233,453,947	317,812,053	0	8,233,453,947	90,000	962,824.000	853,531,713	2,445,842,623	286.021.000	
O232020200991121 Servicios de la administración pública relacionado	8,551,266,000	0	0	8,551,266,000	-285,000	8,233,453,947	317,812,053	0	8,233,453,947	90,000	962,824.000	853,531,713	2,445,842,623	286.021.000	
1-100-F001 VA-Recursos distrito	8,551,266,000	0	0	8,551,266,000	-285,000	8,233,453,947	317,812,053	0	8,233,453,947	90,000	962,824.000	853,531,713	2,445,842,623	286.021.000	
O23011601170000007689 Fortalecimiento de las competencias de los jóvenes	20,940,308,000	0	0	20,940,308,000	12,980,443,310	16,171,449,310	4,768,858,690	0	13,888,355,000	12,983,094,310	152,259.000	283,587,455	909,302,723	43.424.000	
O232020200991121 Servicios de la administración pública relacionado	20,940,308,000	0	0	20,940,308,000	12,980,443,310	16,171,449,310	4,768,858,690	0	13,888,355,000	12,983,094,310	152,259.000	283,587,455	909,302,723	43.424.000	
1-100-F001 VA-Recursos distrito	16,286,308,000	0	0	16,286,308,000	9,867,372,143	12,981,378,143	3,304,929,857	0	3,111,355,000	9,870,023,143	191,041.000	276,587,455	886,902,723	54.457.000	
1-200-F001 RB-Otros distrito	4,654,000,000	0	0	4,654,000,000	3,113,071,167	3,190,071,167	1,463,928,833	0	77,000,000	3,113,071,167	16,545.000	7,000,000	22,400,000	0,4813	
O23011601170000007807 Generación de un modelo inclusivo, eficiente y fle	23,724,717,000	0	0	23,724,717,000	0	22,436,310,000	1,288,407,000	0	22,436,310,000	0,0000	945,693.000	21,148,917,000	21,446,658,698	903.980.000	
O232020200992511 Servicios de educación superior nivel pregrado téc	1,446,000,000	0	0	1,446,000,000	0	1,436,310,000	9,690,000	0	1,436,310,000	0,0000	993,299.000	148,917,000	446,658,698	308.893.000	
1-100-F001 VA-Recursos distrito	1,446,000,000	0	0	1,446,000,000	0	1,436,310,000	9,690,000	0	1,436,310,000	0,0000	993,299.000	148,917,000	446,658,698	308.893.000	
O232020200992920 Servicios de apoyo educativo	22,278,717,000	0	0	22,278,717,000	0	21,000,000,000	1,278,717,000	0	21,000,000,000	0,0000	942,604.000	21,000,000,000	21,000,000,000	942.604.000	
1-100-F001 VA-Recursos distrito	1,557,710,000	0	0	1,557,710,000	0	278,993,000	1,278,717,000	0	278,993,000	0,0000	179,105.000	278,993,000	179,105.000	0,0000	
1-100-F039 VA-Crédito	20,712,000,000	0	0	20,712,000,000	0	20,712,000,000	0,0000	0	20,712,000,000	0,0000	1,000,000.000	20,712,000,000	20,712,000,000	1,000,000.000	
1-200-031 RB-Donaciones 110% con Bogotá	9,007,000,000	0	0	9,007,000,000	0	9,007,000,000	0,0000	0	9,007,000,000	0,0000	1,000,000.000	9,007,000,000	1,000,000,000	0,0000	
O23011602270000007599 Fortalecimiento de las estrategias de educación am	1,443,924,000	0	0	1,443,924,000	0	1,351,458,000	92,466,000	0	1,351,458,000	0,0000	935,962.000	132,075,000	378,628,900	262.222.000	
O232020200991121 Servicios de la administración pública relacionado	1,443,924,000	0	0	1,443,924,000	0	1,351,458,000	92,466,000	0	1,351,458,000	0,0000	935,962.000	132,075,000	378,628,900	262.222.000	
1-100-F001 VA-Recursos distrito	1,443,924,000	0	0	1,443,924,000	0	1,351,458,000	92,466,000	0	1,351,458,000	0,0000	935,962.000	132,075,000	378,628,900	262.222.000	
O23011603390000007643 Implementación del Programa Integral de educació	15,167,925,000	0	0	15,167,925,000	0	15,167,268,000	657,000	1,038,640,655	8,017,080,004	7,150,187,996	528,555.000	1,465,207,854	4,828,372,463	318.328.000	
O231020100101 Sueldo básico	5,694,733,000	0	0	5,694,733,000	0	5,694,733,000	0,0000	754,318,160	2,713,951,280	2,980,781,720	476,572.000	740,435,260	2,652,151,280	465.720.000	
1-100-F001 VA-Recursos distrito	5,694,733,000	0	0	5,694,733,000	0	5,694,733,000	0,0000	754,318,160	2,713,951,280	2,980,781,720	476,572.000	740,435,260	2,652,151,280	465.720.000	
O231020100102 Horas extras, dominicales, festivos y recargos	937,500,000	0	0	937,500,000	0	937,500,000	0,0000	288,080	288,080	288,080	937,211,920	0,0307	288,080	0,0307	
1-100-F001 VA-Recursos distrito	937,500,000	0	0	937,500,000	0	937,500,000	0,0000	288,080	288,080	288,080	937,211,920	0,0307	288,080	0,0307	
O231020100106 Prima de servicio	270,315,000	0	0	270,315,000	0	270,315,000	0,0000	0	1,000,772	269,314,228	0,3702	0	1,000,772	0,3702	
1-100-F001 VA-Recursos distrito	270,315,000	0	0	270,315,000	0	270,315,000	0,0000	0	1,000,772	269,314,228	0,3702	0	1,000,772	0,3702	
O23102010010801 Prima de navidad	599,169,000	0	0	599,169,000	0	599,169,000	0,0000	0	2,544,934						

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31/05/2022

ENTIDAD :		112 - SECRETARIA DISTRITAL DE EDUCACION										MES :		Mayo	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2022	
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	MODIFICACIONES		Aprop. Disponible	CDP			COMPROMISOS			GIROS				
		M. MES	M. ACUMULADO		CDP Mes	CDP Acumulado	Saldo Apr.Disponible	C. MES	C. ACUMULADOS	Saldo p. Comprometer	Eje Plai %	G. MES	G. ACUMULADOS	% E/Giro	
1-100-F001 VA-Recursos distrito	71,097,000	0	0	71,097,000	0	71,097,000	0,0000	7,433,700	26,920,400	44,176,600	378,643.00	5,774,400	19,460,000	273,711.00	
O232020200991121 Servicios de la administración pública relacionado	4,754,264,000	0	0	4,754,264,000	0	4,753,607,000	657,000	0	4,273,607,000	480,000,000	898,900.00	505,507,000	1,566,445,733	329,482.00	
1-100-F001 VA-Recursos distrito	4,754,264,000	0	0	4,754,264,000	0	4,753,607,000	657,000	0	4,273,607,000	480,000,000	898,900.00	505,507,000	1,566,445,733	329,482.00	
O23011603450000007746 Conformación de entornos educativos protectores y	4,001,000,000	0	0	4,001,000,000	-148,000	2,417,434,000	1,583,566,000	0	2,417,434,000	0,0000	604,207.00	340,939,500	757,220,101	189,258.00	
O232020200991121 Servicios de la administración pública relacionado	4,001,000,000	0	0	4,001,000,000	-148,000	2,417,434,000	1,583,566,000	0	2,417,434,000	0,0000	604,207.00	340,939,500	757,220,101	189,258.00	
1-100-F001 VA-Recursos distrito	4,001,000,000	0	0	4,001,000,000	-148,000	2,417,434,000	1,583,566,000	0	2,417,434,000	0,0000	604,207.00	340,939,500	757,220,101	189,258.00	
O23011605510000007737 Implementación del programa niñas y niños educan a	1,346,058,000	0	0	1,346,058,000	0	649,825,000	696,233,000	0	649,825,000	0,0000	482,762.00	64,225,000	199,812,867	148,443.00	
O232020200991121 Servicios de la administración pública relacionado	649,825,000	0	0	649,825,000	0	649,825,000	0,0000	0	649,825,000	0,0000	1,000,000.00	64,225,000	199,812,867	307,487.00	
1-100-F001 VA-Recursos distrito	649,825,000	0	0	649,825,000	0	649,825,000	0,0000	0	649,825,000	0,0000	1,000,000.00	64,225,000	199,812,867	307,487.00	
O232020200992920 Servicios de apoyo educativo	696,233,000	0	0	696,233,000	0	0	696,233,000	0	0	0,0000	0,0000	0	0	0,0000	
1-100-F001 VA-Recursos distrito	696,233,000	0	0	696,233,000	0	0	696,233,000	0	0	0,0000	0,0000	0	0	0,0000	

LEONARDO ALFONSO CASTIBLANCO PAEZ
RESPONSABLE DEL PRESUPUESTO
CC No. 80049340 DE BOGOTA
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