SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-08-2020
07:58

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN — MES: JULIO

UNIDAD EJECUTORA: 01 - UNIDAD 01 — VIGENCIA FISCAL: 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	4,000,809,013,000.00	0.00	33,201,400,000.00	4,034,010,413,000.00	0.00	4,034,010,413,000.00	434,851,805,149.00	2,548,691,622,231.00	63.18	377,362,305,820.00	1,891,037,554,187.00	46.88
3-1	GASTOS DE FUNCIONAMIENTO	119,554,181,000.00	0.00	-3,999,600,000.00	115,554,581,000.00	0.00	115,554,581,000.00	6,302,519,453.00	73,072,077,593.00	63.24	15,093,061,362.00	57,294,785,220.00	49.58
3-1-1	Gastos de personal	79,554,181,000.00	0.00	0.00	79,554,181,000.00	0.00	79,554,181,000.00	5,201,475,200.00	42,887,542,257.00	53.91	5,226,335,196.00	40,624,065,471.00	51.06
3-1-1-01	Planta de personal permanente	79,554,181,000.00	0.00	0.00	79,554,181,000.00	0.00	79,554,181,000.00	5,201,475,200.00	42,887,542,257.00	53.91	5,226,335,196.00	40,624,065,471.00	51.06
3-1-1-01-01	Factores constitutivos de salario	57,898,263,000.00	0.00	-53,729,997.00	57,844,533,003.00	0.00	57,844,533,003.00	3,915,904,590.00	30,168,754,351.00	52.15	3,712,731,394.00	29,371,121,249.00	50.78
3-1-1-01-01-01	Factores salariales comunes	42,162,373,000.00	0.00	-53,729,997.00	42,108,643,003.00	0.00	42,108,643,003.00	2,946,806,544.00	20,230,661,273.00	48.04	2,813,725,664.00	19,589,588,420.00	46.52
3-1-1-01-01-01-0001	Sueldo básico	32,306,449,000.00	0.00	0.00	32,306,449,000.00	0.00	32,306,449,000.00	2,647,344,557.00	17,485,099,777.00	54.12	2,525,137,384.00	16,962,026,853.00	52.50
3-1-1-01-01-01-0004	Gastos de representación	1,680,791,000.00	0.00	0.00	1,680,791,000.00	0.00	1,680,791,000.00	146,199,712.00	1,007,249,876.00	59.93	146,199,712.00	997,133,932.00	59.33
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	180,200,000.00	0.00	0.00	180,200,000.00	0.00	180,200,000.00	3,298,562.00	44,895,718.00	24.91	3,298,562.00	44,895,718.00	24.91
3-1-1-01-01-01-0006	Auxilio de transporte	205,673,000.00	-90,000,000.00	-90,000,000.00	115,673,000.00	0.00	115,673,000.00	0.00	76,512,539.00	66.15	0.00	73,512,539.00	63.55
3-1-1-01-01-01-0007	Subsidio de alimentación	133,172,000.00	0.00	0.00	133,172,000.00	0.00	133,172,000.00	8,180,729.00	58,413,773.00	43.86	8,180,729.00	55,413,773.00	41.61
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,078,757,000.00	0.00	0.00	1,078,757,000.00	0.00	1,078,757,000.00	67,759,486.00	629,047,448.00	58.31	65,134,755.00	602,358,216.00	55.84
3-1-1-01-01-01-0010	Prima de navidad	4,444,138,000.00	0.00	0.00	4,444,138,000.00	0.00	4,444,138,000.00	23,500,554.00	108,033,406.00	2.43	15,251,578.00	82,589,102.00	1.86
3-1-1-01-01-01-0011	Prima de vacaciones	2,133,193,000.00	0.00	-53,729,997.00	2,079,463,003.00	0.00	2,079,463,003.00	37,793,048.00	808,678,840.00	38.89	37,793,048.00	758,928,391.00	36.50
3-1-1-01-01-01-0012	Auxilio de conectividad digital	0.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	12,729,896.00	12,729,896.00	14.14	12,729,896.00	12,729,896.00	14.14
3-1-1-01-01-02	Factores salariales especiales	15,735,890,000.00	0.00	0.00	15,735,890,000.00	0.00	15,735,890,000.00	969,098,046.00	9,938,093,078.00	63.16	899,005,730.00	9,781,532,829.00	62.16
3-1-1-01-01-02-0001	Prima de antigüedad	1,609,763,000.00	0.00	0.00	1,609,763,000.00	0.00	1,609,763,000.00	100,959,339.00	618,219,772.00	38.40	93,838,938.00	601,070,618.00	37.34
3-1-1-01-01-02-0002	Prima Técnica	9,236,142,000.00	0.00	0.00	9,236,142,000.00	0.00	9,236,142,000.00	809,613,681.00	5,111,267,419.00	55.34	768,925,700.00	5,031,080,271.00	54.47
3-1-1-01-01-02-0003	Prima Semestral	4,889,985,000.00	0.00	0.00	4,889,985,000.00	0.00	4,889,985,000.00	58,525,026.00	4,208,605,887.00	86.07	36,241,092.00	4,149,381,940.00	84.85
3-1-1-01-02	Contribuciones inherentes a la nómina	19,851,175,000.00	0.00	0.00	19,851,175,000.00	0.00	19,851,175,000.00	1,269,820,602.00	11,251,490,184.00	56.68	1,497,853,794.00	9,802,700,385.00	49.38
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	5,537,845,000.00	0.00	0.00	5,537,845,000.00	0.00	5,537,845,000.00	486,906,900.00	2,737,001,000.00	49.42	412,268,800.00	2,209,038,300.00	39.89
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,288,437,000.00	0.00	0.00	3,288,437,000.00	0.00	3,288,437,000.00	309,409,300.00	1,843,005,700.00	56.05	284,641,000.00	1,507,275,700.00	45.84
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,249,408,000.00	0.00	0.00	2,249,408,000.00	0.00	2,249,408,000.00	177,497,600.00	893,995,300.00	39.74	127,627,800.00	701,762,600.00	31.20
3-1-1-01-02-02	Aportes a la seguridad social en salud	3,922,586,000.00	0.00	0.00	3,922,586,000.00	0.00	3,922,586,000.00	346,829,700.00	2,169,996,800.00	55.32	290,905,800.00	1,811,028,300.00	46.17
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	3,922,586,000.00	0.00	0.00	3,922,586,000.00	0.00	3,922,586,000.00	346,829,700.00	2,169,996,800.00	55.32	290,905,800.00	1,811,028,300.00	46.17
3-1-1-01-02-03	Aportes de cesantías	5,372,241,000.00	0.00	0.00	5,372,241,000.00	0.00	5,372,241,000.00	58,947,702.00	3,420,930,884.00	63.68	110,331,094.00	3,334,236,085.00	62.06
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,221,291,000.00	0.00	0.00	3,221,291,000.00	0.00	3,221,291,000.00	58,947,702.00	2,183,227,218.00	67.77	110,331,094.00	2,096,532,419.00	65.08
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,150,950,000.00	0.00	0.00	2,150,950,000.00	0.00	2,150,950,000.00	0.00	1,237,703,666.00	57.54	0.00	1,237,703,666.00	57.54
3-1-1-01-02-04	Aportes a cajas de compensación familiar	2,132,188,000.00	0.00	0.00	2,132,188,000.00	0.00	2,132,188,000.00	158,490,500.00	1,240,000,700.00	58.16	296,252,300.00	1,039,295,800.00	48.74
3-1-1-01-02-04-0001	Compensar	2,132,188,000.00	0.00	0.00	2,132,188,000.00	0.00	2,132,188,000.00	158,490,500.00	1,240,000,700.00	58.16	296,252,300.00	1,039,295,800.00	48.74

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN — **MES:** JULIO
UNIDAD EJECUTORA: 01 - UNIDAD 01 — **VIGENCIA FISCAL:** 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	240,882,000.00	0.00	0.00	240,882,000.00	0.00	240,882,000.00	20,404,700.00	132,850,700.00	55.15	17,680,600.00	109,313,400.00	45.38
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	240,882,000.00	0.00	0.00	240,882,000.00	0.00	240,882,000.00	20,404,700.00	132,850,700.00	55.15	17,680,600.00	109,313,400.00	45.38
3-1-1-01-02-06	Aportes al ICBF	1,599,160,000.00	0.00	0.00	1,599,160,000.00	0.00	1,599,160,000.00	118,884,600.00	930,088,500.00	58.16	222,195,700.00	779,547,800.00	48.75
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,599,160,000.00	0.00	0.00	1,599,160,000.00	0.00	1,599,160,000.00	118,884,600.00	930,088,500.00	58.16	222,195,700.00	779,547,800.00	48.75
3-1-1-01-02-07	Aportes al SENA	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	19,847,900.00	155,207,500.00	58.23	37,064,500.00	130,111,200.00	48.82
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	19,847,900.00	155,207,500.00	58.23	37,064,500.00	130,111,200.00	48.82
3-1-1-01-02-08	Aportes a la ESAP	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	19,847,900.00	155,207,000.00	58.23	37,064,500.00	130,111,200.00	48.82
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	266,528,000.00	0.00	0.00	266,528,000.00	0.00	266,528,000.00	19,847,900.00	155,207,000.00	58.23	37,064,500.00	130,111,200.00	48.82
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	513,217,000.00	0.00	0.00	513,217,000.00	0.00	513,217,000.00	39,660,700.00	310,207,100.00	60.44	74,090,500.00	260,018,300.00	50.66
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	513,217,000.00	0.00	0.00	513,217,000.00	0.00	513,217,000.00	39,660,700.00	310,207,100.00	60.44	74,090,500.00	260,018,300.00	50.66
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	1,804,743,000.00	0.00	53,729,997.00	1,858,472,997.00	0.00	1,858,472,997.00	15,750,008.00	1,467,297,722.00	78.95	15,750,008.00	1,450,243,837.00	78.03
3-1-1-01-03-01	Indemnización por vacaciones	632,689,000.00	0.00	53,729,997.00	686,418,997.00	0.00	686,418,997.00	4,978,920.00	685,990,406.00	99.94	4,978,920.00	685,528,320.00	99.87
3-1-1-01-03-02	Bonificación por recreación	179,569,000.00	0.00	0.00	179,569,000.00	0.00	179,569,000.00	3,221,333.00	64,572,334.00	35.96	3,221,333.00	58,980,535.00	32.85
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	936,685,000.00	0.00	0.00	936,685,000.00	0.00	936,685,000.00	3,442,999.00	685,226,614.00	73.15	3,442,999.00	677,226,614.00	72.30
3-1-1-01-03-06	Prima Secretarial	55,800,000.00	0.00	0.00	55,800,000.00	0.00	55,800,000.00	4,106,756.00	31,508,368.00	56.47	4,106,756.00	28,508,368.00	51.09
3-1-2	Adquisición de bienes y servicios	39,996,000,000.00	0.00	-3,999,600,000.00	35,996,400,000.00	0.00	35,996,400,000.00	1,101,044,253.00	30,183,535,336.00	83.85	9,866,726,166.00	16,670,719,749.00	46.31
3-1-2-01	Adquisición de activos no financieros	84,893,000.00	0.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	250,000.00	0.29	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	84,893,000.00	0.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	250,000.00	0.29	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	84,893,000.00	0.00	0.00	84,893,000.00	0.00	84,893,000.00	0.00	250,000.00	0.29	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	250,000.00	50.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	67,155,000.00	0.00	0.00	67,155,000.00	0.00	67,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	17,238,000.00	0.00	0.00	17,238,000.00	0.00	17,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	39,911,107,000.00	0.00	-3,999,600,000.00	35,911,507,000.00	0.00	35,911,507,000.00	1,101,044,253.00	30,183,285,336.00	84.05	9,866,726,166.00	16,670,719,749.00	46.42
3-1-2-02-01	Materiales y suministros	1,619,785,000.00	0.00	-600,000,000.00	1,019,785,000.00	0.00	1,019,785,000.00	165,330,000.00	203,630,000.00	19.97	37,300,000.00	37,300,000.00	3.66
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	167,477,000.00	0.00	0.00	167,477,000.00	0.00	167,477,000.00	165,330,000.00	165,330,000.00	98.72	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	167,477,000.00	0.00	0.00	167,477,000.00	0.00	167,477,000.00	165,330,000.00	165,330,000.00	98.72	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	1,334,808,000.00	0.00	-550,000,000.00	784,808,000.00	0.00	784,808,000.00	0.00	37,800,000.00	4.82	37,300,000.00	37,300,000.00	4.75

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO

VIGENCIA FISCAL: 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	399,224,000.00	0.00	-100,000,000.00	299,224,000.00	0.00	299,224,000.00	0.00	37,800,000.00	12.63	37,300,000.00	37,300,000.00	12.47
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	138,158,000.00	0.00	-50,000,000.00	88,158,000.00	0.00	88,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	14,676,000.00	0.00	0.00	14,676,000.00	0.00	14,676,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	713,292,000.00	0.00	-400,000,000.00	313,292,000.00	0.00	313,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	69,458,000.00	0.00	0.00	69,458,000.00	0.00	69,458,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	117,500,000.00	0.00	-50,000,000.00	67,500,000.00	0.00	67,500,000.00	0.00	500,000.00	0.74	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	117,500,000.00	0.00	-50,000,000.00	67,500,000.00	0.00	67,500,000.00	0.00	500,000.00	0.74	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	38,291,322,000.00	0.00	-3,399,600,000.00	34,891,722,000.00	0.00	34,891,722,000.00	935,714,253.00	29,979,655,336.00	85.92	9,829,426,166.00	16,633,419,749.00	47.67
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	719,700,000.00	0.00	0.00	719,700,000.00	0.00	719,700,000.00	0.00	547,321,011.00	76.05	21,094,900.00	163,013,418.00	22.65
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	161,700,000.00	0.00	0.00	161,700,000.00	0.00	161,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	558,000,000.00	0.00	0.00	558,000,000.00	0.00	558,000,000.00	0.00	547,321,011.00	98.09	21,094,900.00	163,013,418.00	29.21
3-1-2-02-02-01-0006-001	Servicios de mensajería	558,000,000.00	0.00	0.00	558,000,000.00	0.00	558,000,000.00	0.00	547,321,011.00	98.09	21,094,900.00	163,013,418.00	29.21
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	23,441,079,000.00	0.00	-3,050,000,000.00	20,391,079,000.00	0.00	20,391,079,000.00	105,754,383.00	18,984,965,383.00	93.10	8,058,261,560.00	11,480,835,941.00	56.30
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	8,707,651,000.00	0.00	-100,000,000.00	8,607,651,000.00	0.00	8,607,651,000.00	1,113,695.00	8,399,095,721.00	97.58	7,014,202,068.00	8,397,186,777.00	97.55
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	50,681,000.00	0.00	20,525,824.00	71,206,824.00	0.00	71,206,824.00	0.00	66,206,824.00	92.98	55,454,439.00	66,206,824.00	92.98
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	6,550,204,000.00	0.00	-381,030,088.00	6,169,173,912.00	0.00	6,169,173,912.00	0.00	6,055,947,659.00	98.16	4,869,657,342.00	6,055,947,659.00	98.16
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,935,597,000.00	0.00	185,185,036.00	2,120,782,036.00	0.00	2,120,782,036.00	0.00	2,120,782,036.00	100.00	1,961,626,973.00	2,120,782,036.00	100.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	17,208,000.00	0.00	0.00	17,208,000.00	0.00	17,208,000.00	0.00	15,322,926.00	89.05	0.00	15,322,926.00	89.05
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	19,634,000.00	0.00	0.00	19,634,000.00	0.00	19,634,000.00	1,113,695.00	8,830,213.00	44.97	2,141,363.00	7,357,881.00	37.48
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	134,327,000.00	0.00	75,319,228.00	209,646,228.00	0.00	209,646,228.00	0.00	132,006,063.00	62.97	125,321,951.00	131,569,451.00	62.76
3-1-2-02-02-02-0002	Servicios inmobiliarios	14,433,428,000.00	0.00	-2,850,000,000.00	11,583,428,000.00	0.00	11,583,428,000.00	104,640,688.00	10,585,869,662.00	91.39	1,044,059,492.00	3,083,649,164.00	26.62
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,454,137,000.00	0.00	-500,000,000.00	954,137,000.00	0.00	954,137,000.00	104,640,688.00	732,484,816.00	76.77	104,640,688.00	732,484,816.00	76.77
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrata	12,979,291,000.00	0.00	-2,350,000,000.00	10,629,291,000.00	0.00	10,629,291,000.00	0.00	9,853,384,846.00	92.70	939,418,804.00	2,351,164,348.00	22.12
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	300,000,000.00	0.00	-100,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	300,000,000.00	0.00	-100,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	11,855,962,000.00	0.00	-349,600,000.00	11,506,362,000.00	0.00	11,506,362,000.00	800,844,278.00	9,028,691,963.00	78.47	1,714,209,314.00	4,508,454,611.00	39.18

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-08-2020
07:58

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO

VIGENCIA FISCAL: 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,010,375,000.00	0.00	-122,262,739.00	888,112,261.00	0.00	888,112,261.00	0.00	225,092,535.00	25.35	22,999,827.00	79,666,493.00	8.97
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	10,375,000.00	0.00	0.00	10,375,000.00	0.00	10,375,000.00	0.00	4,000,000.00	38.55	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	1,000,000,000.00	0.00	-122,262,739.00	877,737,261.00	0.00	877,737,261.00	0.00	221,092,535.00	25.19	22,999,827.00	79,666,493.00	9.08
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	2,336,956,000.00	0.00	-49,600,000.00	2,287,356,000.00	0.00	2,287,356,000.00	333,078,768.00	1,741,174,595.00	76.12	681,043,860.00	1,179,913,741.00	51.58
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	1,850,000,000.00	0.00	-100,000.00	1,849,900,000.00	0.00	1,849,900,000.00	302,000,000.00	1,472,982,588.00	79.62	659,231,000.00	1,060,276,151.00	57.32
3-1-2-02-02-03-0003-008	Servicios científicos y otros servicios técnicos	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	1,000,000.00	25.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	25,191,000.00	0.00	0.00	25,191,000.00	0.00	25,191,000.00	25,191,000.00	25,191,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	457,765,000.00	0.00	-49,500,000.00	408,265,000.00	0.00	408,265,000.00	5,887,768.00	242,001,007.00	59.28	21,812,860.00	119,637,590.00	29.30
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,918,874,000.00	0.00	-200,000,000.00	1,718,874,000.00	0.00	1,718,874,000.00	467,765,510.00	875,458,958.00	50.93	216,997,649.00	529,667,146.00	30.81
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	655,344,000.00	0.00	0.00	655,344,000.00	0.00	655,344,000.00	164,562,740.00	263,621,500.00	40.23	164,562,740.00	263,621,500.00	40.23
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	70,212,000.00	0.00	0.00	70,212,000.00	0.00	70,212,000.00	0.00	27,832,438.00	39.64	0.00	27,832,438.00	39.64
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	1,833,000.00	0.00	0.00	1,833,000.00	0.00	1,833,000.00	0.00	1,833,000.00	100.00	0.00	1,833,000.00	100.00
3-1-2-02-02-03-0004-006	Servicios de bibliotecas y archivos	1,191,485,000.00	0.00	-200,000,000.00	991,485,000.00	0.00	991,485,000.00	303,202,770.00	582,172,020.00	58.72	52,434,909.00	236,380,208.00	23.84
3-1-2-02-02-03-0005	Servicios de soporte	6,420,163,000.00	0.00	22,262,739.00	6,442,425,739.00	0.00	6,442,425,739.00	0.00	6,186,465,875.00	96.03	793,167,978.00	2,719,207,231.00	42.21
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	4,246,521,000.00	0.00	22,262,739.00	4,268,783,739.00	0.00	4,268,783,739.00	0.00	4,268,783,739.00	100.00	327,313,387.00	1,684,292,433.00	39.46
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,995,042,000.00	0.00	0.00	1,995,042,000.00	0.00	1,995,042,000.00	0.00	1,917,082,136.00	96.09	465,854,591.00	1,034,914,798.00	51.87
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	178,600,000.00	0.00	0.00	178,600,000.00	0.00	178,600,000.00	0.00	600,000.00	0.34	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	169,594,000.00	0.00	0.00	169,594,000.00	0.00	169,594,000.00	0.00	500,000.00	0.29	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	112,350,000.00	0.00	0.00	112,350,000.00	0.00	112,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	57,244,000.00	0.00	0.00	57,244,000.00	0.00	57,244,000.00	0.00	500,000.00	0.87	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	1,303,001,000.00	0.00	0.00	1,303,001,000.00	0.00	1,303,001,000.00	29,115,592.00	472,096,979.00	36.23	29,115,592.00	472,096,979.00	36.23
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	1,303,001,000.00	0.00	0.00	1,303,001,000.00	0.00	1,303,001,000.00	29,115,592.00	472,096,979.00	36.23	29,115,592.00	472,096,979.00	36.23
3-1-2-02-02-04-0001-001	Energía	1,173,250,000.00	0.00	0.00	1,173,250,000.00	0.00	1,173,250,000.00	22,323,190.00	430,032,776.00	36.65	22,323,190.00	430,032,776.00	36.65
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	87,758,000.00	0.00	0.00	87,758,000.00	0.00	87,758,000.00	6,669,022.00	31,928,863.00	36.38	6,669,022.00	31,928,863.00	36.38
3-1-2-02-02-04-0001-003	Aseo	41,349,000.00	0.00	0.00	41,349,000.00	0.00	41,349,000.00	94,950.00	10,078,006.00	24.37	94,950.00	10,078,006.00	24.37
3-1-2-02-02-04-0001-004	Gas	644,000.00	0.00	0.00	644,000.00	0.00	644,000.00	28,430.00	57,334.00	8.90	28,430.00	57,334.00	8.90
3-1-2-02-02-05	Viáticos y gastos de viaje	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	313,800,000.00	0.00	0.00	313,800,000.00	0.00	313,800,000.00	0.00	313,800,000.00	100.00	6,744,800.00	9,018,800.00	2.87

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN — MES: JULIO

UNIDAD EJECUTORA: 01 - UNIDAD 01 — VIGENCIA FISCAL: 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-02-02-07	Bienestar e incentivos	313,800,000.00	0.00	0.00	313,800,000.00	0.00	313,800,000.00	0.00	313,800,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	318,980,000.00	0.00	0.00	318,980,000.00	0.00	318,980,000.00	0.00	318,980,000.00	100.00	0.00	0.00	0.00
3-1-3	Gastos diversos	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	1,000,000.00	25.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	1,000,000.00	25.00	0.00	0.00	0.00
3-3	INVERSIÓN	3,881,254,832,000.00	0.00	37,201,000,000.00	3,918,455,832,000.00	0.00	3,918,455,832,000.00	428,549,285,696.00	2,475,619,544,638.00	63.18	362,269,244,458.00	1,833,742,768,967.00	46.80
3-3-1	DIRECTA	3,881,254,832,000.00	0.00	37,201,000,000.00	3,918,455,832,000.00	0.00	3,918,455,832,000.00	428,549,285,696.00	2,475,619,544,638.00	63.18	362,269,244,458.00	1,833,742,768,967.00	46.80
3-3-1-15	Bogotá Mejor Para Todos	3,881,254,832,000.00	******************	-1,834,184,573,058.00	2,047,070,258,942.00	0.00	2,047,070,258,942.00	-3,968,166.00	2,047,066,290,776.00	100.00	167,176,897,671.00	1,638,650,422,180.00	80.05
3-3-1-15-01	Pilar Igualdad de calidad de vida	3,813,747,374,000.00	******************	-1,807,794,428,466.00	2,005,952,945,534.00	0.00	2,005,952,945,534.00	-3,968,166.00	2,005,948,977,368.00	100.00	162,777,288,472.00	1,618,225,014,733.00	80.67
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	30,863,519,000.00	-16,127,636,785.00	-16,127,636,785.00	14,735,882,215.00	0.00	14,735,882,215.00	0.00	14,735,882,215.00	100.00	238,206,098.00	12,976,487,862.00	88.06
3-3-1-15-01-02-1050	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	30,863,519,000.00	-16,127,636,785.00	-16,127,636,785.00	14,735,882,215.00	0.00	14,735,882,215.00	0.00	14,735,882,215.00	100.00	238,206,098.00	12,976,487,862.00	88.06
3-3-1-15-01-02-1050-103	Educación inicial de calidad en el marco de la ruta de atención integral a la primera infancia	30,863,519,000.00	-16,127,636,785.00	-16,127,636,785.00	14,735,882,215.00	0.00	14,735,882,215.00	0.00	14,735,882,215.00	100.00	238,206,098.00	12,976,487,862.00	88.06
3-3-1-15-01-06	Calidad educativa para todos	2,584,702,452,000.00	******************	-1,403,282,040,732.00	1,181,420,411,268.00	0.00	1,181,420,411,268.00	-3,968,166.00	1,181,416,443,102.00	100.00	84,670,796,238.00	1,147,495,761,793.00	97.13
3-3-1-15-01-06-0898	Administración del talento humano	2,495,950,313,000.00	******************	-1,345,067,046,232.00	1,150,883,266,768.00	0.00	1,150,883,266,768.00	-3,968,166.00	1,150,879,298,602.00	100.00	81,168,334,319.00	1,132,522,705,980.00	98.40
3-3-1-15-01-06-0898-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	2,495,950,313,000.00	******************	-1,345,067,046,232.00	1,150,883,266,768.00	0.00	1,150,883,266,768.00	-3,968,166.00	1,150,879,298,602.00	100.00	81,168,334,319.00	1,132,522,705,980.00	98.40
3-3-1-15-01-06-1005	Fortalecimiento curricular para el desarrollo de aprendizajes a lo largo de la vida	3,500,000,000.00	-1,249,840,375.00	-1,249,840,375.00	2,250,159,625.00	0.00	2,250,159,625.00	0.00	2,250,159,625.00	100.00	297,693,832.00	604,497,868.00	26.86
3-3-1-15-01-06-1005-115	Fortalecimiento institucional desde la gestión pedagógica	3,500,000,000.00	-1,249,840,375.00	-1,249,840,375.00	2,250,159,625.00	0.00	2,250,159,625.00	0.00	2,250,159,625.00	100.00	297,693,832.00	604,497,868.00	26.86
3-3-1-15-01-06-1040	Bogotá reconoce a sus maestras, maestros y directivos docentes líderes de la transformación educativa	5,100,000,000.00	-4,140,970,503.00	-4,140,970,503.00	959,029,497.00	0.00	959,029,497.00	0.00	959,029,497.00	100.00	160,690,286.00	324,359,632.00	33.82
3-3-1-15-01-06-1040-113	Bogotá reconoce a sus maestros, maestras y directivos docentes	5,100,000,000.00	-4,140,970,503.00	-4,140,970,503.00	959,029,497.00	0.00	959,029,497.00	0.00	959,029,497.00	100.00	160,690,286.00	324,359,632.00	33.82
3-3-1-15-01-06-1053	Oportunidades de aprendizaje desde el enfoque diferencial	15,280,845,000.00	-4,574,553,072.00	-4,574,553,072.00	10,706,291,928.00	0.00	10,706,291,928.00	0.00	10,706,291,928.00	100.00	803,535,505.00	4,565,821,592.00	42.65
3-3-1-15-01-06-1053-115	Fortalecimiento institucional desde la gestión pedagógica	15,280,845,000.00	-4,574,553,072.00	-4,574,553,072.00	10,706,291,928.00	0.00	10,706,291,928.00	0.00	10,706,291,928.00	100.00	803,535,505.00	4,565,821,592.00	42.65
3-3-1-15-01-06-1056	Mejoramiento de la calidad educativa a través de la jornada única y el uso del tiempo escolar	34,652,738,000.00	-26,119,100,778.00	-26,119,100,778.00	8,533,637,222.00	0.00	8,533,637,222.00	0.00	8,533,637,222.00	100.00	1,093,763,913.00	6,792,622,535.00	79.60
3-3-1-15-01-06-1056-116	Uso del tiempo escolar y jornada única	34,652,738,000.00	-26,119,100,778.00	-26,119,100,778.00	8,533,637,222.00	0.00	8,533,637,222.00	0.00	8,533,637,222.00	100.00	1,093,763,913.00	6,792,622,535.00	79.60
3-3-1-15-01-06-1057	Competencias para el ciudadano de hoy	13,729,578,000.00	-8,343,348,484.00	-8,343,348,484.00	5,386,229,516.00	0.00	5,386,229,516.00	0.00	5,386,229,516.00	100.00	877,915,120.00	1,297,124,172.00	24.08
3-3-1-15-01-06-1057-115	Fortalecimiento institucional desde la gestión pedagógica	13,729,578,000.00	-8,343,348,484.00	-8,343,348,484.00	5,386,229,516.00	0.00	5,386,229,516.00	0.00	5,386,229,516.00	100.00	877,915,120.00	1,297,124,172.00	24.08
3-3-1-15-01-06-1072	Evaluar para transformar y mejorar	3,823,978,000.00	-2,874,023,081.00	-2,874,023,081.00	949,954,919.00	0.00	949,954,919.00	0.00	949,954,919.00	100.00	90,110,830.00	400,039,939.00	42.11
3-3-1-15-01-06-1072-115	Fortalecimiento institucional desde la gestión pedagógica	3,823,978,000.00	-2,874,023,081.00	-2,874,023,081.00	949,954,919.00	0.00	949,954,919.00	0.00	949,954,919.00	100.00	90,110,830.00	400,039,939.00	42.11
3-3-1-15-01-06-1073	Desarrollo integral de la educación media en las instituciones educativas del Distrito	12,665,000,000.00	-10,913,158,207.00	-10,913,158,207.00	1,751,841,793.00	0.00	1,751,841,793.00	0.00	1,751,841,793.00	100.00	178,752,433.00	988,590,075.00	56.43
3-3-1-15-01-06-1073-114	Desarrollo integral de la educación media	12,665,000,000.00	-10,913,158,207.00	-10,913,158,207.00	1,751,841,793.00	0.00	1,751,841,793.00	0.00	1,751,841,793.00	100.00	178,752,433.00	988,590,075.00	56.43

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN — MES: JULIO

UNIDAD EJECUTORA: 01 - UNIDAD 01 — VIGENCIA FISCAL: 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/6)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-15-01-07	Inclusión educativa para la equidad	1,169,189,963,000.00	-381,017,580,782.00	-381,017,580,782.00	788,172,382,218.00	0.00	788,172,382,218.00	0.00	788,172,382,218.00	100.00	77,732,438,469.00	436,473,637,213.00	55.38
3-3-1-15-01-07-1046	Infraestructura y dotación al servicio de los ambientes de aprendizaje	194,020,958,000.00	-143,181,290,002.00	-143,181,290,002.00	50,839,667,998.00	0.00	50,839,667,998.00	0.00	50,839,667,998.00	100.00	2,074,843,378.00	17,340,519,941.00	34.11
3-3-1-15-01-07-1046-118	Ambientes de aprendizaje para la vida	194,020,958,000.00	-143,181,290,002.00	-143,181,290,002.00	50,839,667,998.00	0.00	50,839,667,998.00	0.00	50,839,667,998.00	100.00	2,074,843,378.00	17,340,519,941.00	34.11
3-3-1-15-01-07-1049	Cobertura con equidad	212,525,257,000.00	-6,080,204,001.00	-6,080,204,001.00	206,445,052,999.00	0.00	206,445,052,999.00	0.00	206,445,052,999.00	100.00	1,345,426,635.00	144,925,897,246.00	70.20
3-3-1-15-01-07-1049-117	Acceso y permanencia con enfoque local	212,525,257,000.00	-6,080,204,001.00	-6,080,204,001.00	206,445,052,999.00	0.00	206,445,052,999.00	0.00	206,445,052,999.00	100.00	1,345,426,635.00	144,925,897,246.00	70.20
3-3-1-15-01-07-1052	Bienestar estudiantil para todos	450,446,231,000.00	-199,375,854,198.00	-199,375,854,198.00	251,070,376,802.00	0.00	251,070,376,802.00	0.00	251,070,376,802.00	100.00	45,099,125,629.00	148,712,770,105.00	59.23
3-3-1-15-01-07-1052-117	Acceso y permanencia con enfoque local	450,446,231,000.00	-199,375,854,198.00	-199,375,854,198.00	251,070,376,802.00	0.00	251,070,376,802.00	0.00	251,070,376,802.00	100.00	45,099,125,629.00	148,712,770,105.00	59.23
3-3-1-15-01-07-1071	Gestión educativa institucional	312,197,517,000.00	-32,380,232,581.00	-32,380,232,581.00	279,817,284,419.00	0.00	279,817,284,419.00	0.00	279,817,284,419.00	100.00	29,213,042,827.00	125,494,449,921.00	44.85
3-3-1-15-01-07-1071-118	Ambientes de aprendizaje para la vida	312,197,517,000.00	-32,380,232,581.00	-32,380,232,581.00	279,817,284,419.00	0.00	279,817,284,419.00	0.00	279,817,284,419.00	100.00	29,213,042,827.00	125,494,449,921.00	44.85
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,991,440,000.00	-47,367,170,167.00	-7,367,170,167.00	21,624,269,833.00	0.00	21,624,269,833.00	0.00	21,624,269,833.00	100.00	135,847,667.00	21,279,127,865.00	98.40
3-3-1-15-01-08-1074	Educación superior para una ciudad de conocimiento	28,991,440,000.00	-47,367,170,167.00	-7,367,170,167.00	21,624,269,833.00	0.00	21,624,269,833.00	0.00	21,624,269,833.00	100.00	135,847,667.00	21,279,127,865.00	98.40
3-3-1-15-01-08-1074-119	Acceso con calidad a la educación superior	28,991,440,000.00	-47,367,170,167.00	-7,367,170,167.00	21,624,269,833.00	0.00	21,624,269,833.00	0.00	21,624,269,833.00	100.00	135,847,667.00	21,279,127,865.00	98.40
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,720,177,000.00	-3,904,410,719.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	759,630,491.00	2,587,072,824.00	53.72
3-3-1-15-03-24	Equipo por la educación para el reencuentro, la reconciliación y la paz	8,720,177,000.00	-3,904,410,719.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	759,630,491.00	2,587,072,824.00	53.72
3-3-1-15-03-24-1058	Participación ciudadana para el reencuentro, la reconciliación y la paz	8,720,177,000.00	-3,904,410,719.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	759,630,491.00	2,587,072,824.00	53.72
3-3-1-15-03-24-1058-154	Equipo por la educación para el reencuentro, la reconciliación y la paz	8,720,177,000.00	-3,904,410,719.00	-3,904,410,719.00	4,815,766,281.00	0.00	4,815,766,281.00	0.00	4,815,766,281.00	100.00	759,630,491.00	2,587,072,824.00	53.72
3-3-1-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	58,787,281,000.00	-22,485,733,873.00	-22,485,733,873.00	36,301,547,127.00	0.00	36,301,547,127.00	0.00	36,301,547,127.00	100.00	3,639,978,708.00	17,838,334,623.00	49.14
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	4,134,119,000.00	-1,897,006,733.00	-1,897,006,733.00	2,237,112,267.00	0.00	2,237,112,267.00	0.00	2,237,112,267.00	100.00	262,625,974.00	1,031,058,232.00	46.09
3-3-1-15-07-42-1055	Modernización de la gestión institucional	4,134,119,000.00	-1,897,006,733.00	-1,897,006,733.00	2,237,112,267.00	0.00	2,237,112,267.00	0.00	2,237,112,267.00	100.00	262,625,974.00	1,031,058,232.00	46.09
3-3-1-15-07-42-1055-184	Fortalecimiento de la gestión educativa institucional	4,134,119,000.00	-1,897,006,733.00	-1,897,006,733.00	2,237,112,267.00	0.00	2,237,112,267.00	0.00	2,237,112,267.00	100.00	262,625,974.00	1,031,058,232.00	46.09
3-3-1-15-07-44	Gobierno y ciudadanía digital	54,653,162,000.00	-20,588,727,140.00	-20,588,727,140.00	34,064,434,860.00	0.00	34,064,434,860.00	0.00	34,064,434,860.00	100.00	3,377,352,734.00	16,807,276,391.00	49.34
3-3-1-15-07-44-1043	Sistemas de información al servicio de la gestión educativa	54,653,162,000.00	-20,588,727,140.00	-20,588,727,140.00	34,064,434,860.00	0.00	34,064,434,860.00	0.00	34,064,434,860.00	100.00	3,377,352,734.00	16,807,276,391.00	49.34
3-3-1-15-07-44-1043-193	Sistemas de información para una política pública eficiente	54,653,162,000.00	-20,588,727,140.00	-20,588,727,140.00	34,064,434,860.00	0.00	34,064,434,860.00	0.00	34,064,434,860.00	100.00	3,377,352,734.00	16,807,276,391.00	49.34
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	******************	1,871,385,573,058.00	1,871,385,573,058.00	0.00	1,871,385,573,058.00	428,553,253,862.00	428,553,253,862.00	22.90	195,092,346,787.00	195,092,346,787.00	10.43
3-3-1-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y política	0.00	******************	1,869,219,533,308.00	1,869,219,533,308.00	0.00	1,869,219,533,308.00	427,890,378,810.00	427,890,378,810.00	22.89	195,092,346,787.00	195,092,346,787.00	10.44

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN | MES: JULIO
UNIDAD EJECUTORA: 01 - UNIDAD 01 | VIGENCIA FISCAL: 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-16-01-08	Prevención y atención de maternidad temprana	0.00	370,055,310.00	370,055,310.00	370,055,310.00	0.00	370,055,310.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-08-7774	Implementación de estrategias pedagógicas para la prevención del embarazo temprano y subsiguiente en los niños, niñas, adolescentes y jóvenes de las instituciones educativas de Bogotá D.C.	0.00	370,055,310.00	370,055,310.00	370,055,310.00	0.00	370,055,310.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-12	Educación inicial: Bases sólidas para la vida	0.00	16,014,117,785.00	16,014,117,785.00	16,014,117,785.00	0.00	16,014,117,785.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-12-7784	Fortalecimiento de la educación inicial con pertinencia y calidad en Bogotá D.C.	0.00	16,014,117,785.00	16,014,117,785.00	16,014,117,785.00	0.00	16,014,117,785.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-13	Educación para todos y todas: acceso y permanencia con equidad y énfasis en educación rural	0.00	*******************	1,751,187,879,710.00	1,751,187,879,710.00	0.00	1,751,187,879,710.00	419,153,739,212.00	419,153,739,212.00	23.94	195,092,346,787.00	195,092,346,787.00	11.14
3-3-1-16-01-13-7624	Servicio educativo de Cobertura con Equidad en Bogotá D.C.	0.00	15,215,054,344.00	15,215,054,344.00	15,215,054,344.00	0.00	15,215,054,344.00	1,055,252,527.00	1,055,252,527.00	6.94	0.00	0.00	0.00
3-3-1-16-01-13-7638	Fortalecimiento de la infraestructura y dotación de ambientes de aprendizaje y sedes administrativas a cargo de la Secretaria de Educación de Bogotá D.C.	0.00	139,224,439,659.00	139,224,439,659.00	139,224,439,659.00	0.00	139,224,439,659.00	80,239,269,352.00	80,239,269,352.00	57.63	20,659,000.00	20,659,000.00	0.01
3-3-1-16-01-13-7736	Fortalecimiento del bienestar de los estudiantes matriculados en el sistema educativo oficial a través del fomento de estilos de vida saludable, alimentación escolar y movilidad escolar en Bogotá	0.00	199,375,854,198.00	199,375,854,198.00	199,375,854,198.00	0.00	199,375,854,198.00	81,086,774,713.00	81,086,774,713.00	40.67	107,789,700.00	107,789,700.00	0.05
3-3-1-16-01-13-7808	Administración del Talento Humano al Servicio de la Educación Oficial de Bogotá D.C.	0.00	*******************	1,334,439,633,810.00	1,334,439,633,810.00	0.00	1,334,439,633,810.00	250,923,534,541.00	250,923,534,541.00	18.80	194,035,833,758.00	194,035,833,758.00	14.54
3-3-1-16-01-13-7813	Innovación y modernización de la plataforma tecnológica para el mejoramiento de la calidad educativa en los colegios públicos de la ciudad de Bogotá D.C.	0.00	24,751,953,825.00	24,751,953,825.00	24,751,953,825.00	0.00	24,751,953,825.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-13-7818	Fortalecimiento Institucional para la Gestión Educativa en Bogotá D.C.	0.00	34,566,938,098.00	34,566,938,098.00	34,566,938,098.00	0.00	34,566,938,098.00	4,597,943,157.00	4,597,943,157.00	13.30	928,064,329.00	928,064,329.00	2.68
3-3-1-16-01-13-7888	Fortalecimiento de políticas del Modelo Integrado de Planeación y Gestión -MIPG en la Secretaria de Educación de Bogotá D.C.	0.00	3,614,005,776.00	3,614,005,776.00	3,614,005,776.00	0.00	3,614,005,776.00	1,250,964,922.00	1,250,964,922.00	34.61	0.00	0.00	0.00
3-3-1-16-01-14	Formación integral: más y mejor tiempo en los colegios	0.00	24,001,231,634.00	24,001,231,634.00	24,001,231,634.00	0.00	24,001,231,634.00	384,551,061.00	384,551,061.00	1.60	0.00	0.00	0.00
3-3-1-16-01-14-7690	Fortalecimiento de la política de educación inclusiva para poblaciones y grupos de especial protección constitucional de Bogotá D.C.	0.00	4,761,583,477.00	4,761,583,477.00	4,761,583,477.00	0.00	4,761,583,477.00	384,551,061.00	384,551,061.00	8.08	0.00	0.00	0.00
3-3-1-16-01-14-7758	Fortalecimiento a la formación integral de calidad en jornada única y jornada completa, para niñas, niños y adolescentes en colegios distritales de Bogotá D.C	0.00	19,239,648,157.00	19,239,648,157.00	19,239,648,157.00	0.00	19,239,648,157.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-01-16	Transformación pedagógica y mejoramiento de la gestión educativa. Es con los maestros y maestras	0.00	19,429,772,443.00	19,429,772,443.00	19,429,772,443.00	0.00	19,429,772,443.00	379,287,482.00	379,287,482.00	1.95	0.00	0.00	0.00
3-3-1-16-01-16-7686	Implementación del programa de innovación y transformación pedagógica en los colegios públicos para el cierre de brechas educativas de Bogotá D.C.	0.00	16,608,182,443.00	16,608,182,443.00	16,608,182,443.00	0.00	16,608,182,443.00	132,437,626.00	132,437,626.00	0.80	0.00	0.00	0.00
3-3-1-16-01-16-7809	Fortalecimiento de la política pública de educación, de la gestión institucional de los colegios oficiales y de las alianzas público/privadas e internacionales en materia educativa para Bogotá D.C	0.00	2,821,590,000.00	2,821,590,000.00	2,821,590,000.00	0.00	2,821,590,000.00	246,849,856.00	246,849,856.00	8.75	0.00	0.00	0.00
3-3-1-16-01-17	Jóvenes con capacidades: Proyecto de vida para la ciudadanía, la innovación y el trabajo del siglo XXI	0.00	58,216,476,426.00	58,216,476,426.00	58,216,476,426.00	0.00	58,216,476,426.00	7,972,801,055.00	7,972,801,055.00	13.70	0.00	0.00	0.00
3-3-1-16-01-17-7689	Fortalecimiento de las competencias de los jóvenes de media del distrito para afrontar los retos del siglo XXI en Bogotá D.C.	0.00	10,849,306,259.00	10,849,306,259.00	10,849,306,259.00	0.00	10,849,306,259.00	7,595,562,988.00	7,595,562,988.00	70.01	0.00	0.00	0.00
3-3-1-16-01-17-7807	Generación de un modelo inclusivo, eficiente y flexible que brinde alternativas de acceso, permanencia y pertinencia a programas de educación superior o educación postmedia en Bogotá D.C.	0.00	47,367,170,167.00	47,367,170,167.00	47,367,170,167.00	0.00	47,367,170,167.00	377,238,067.00	377,238,067.00	0.80	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 112 - SECRETARÍA DISTRITAL DE EDUCACIÓN — MES: JULIO

UNIDAD EJECUTORA: 01 - UNIDAD 01 — VIGENCIA FISCAL: 2020

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-16-02	Cambiar nuestros hábitos de vida para reverdecer a Bogotá y adaptarnos y mitigar la crisis climática	0.00	295,355,750.00	295,355,750.00	295,355,750.00	0.00	295,355,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-02-27	Cambio cultural para la gestión de la crisis climática	0.00	295,355,750.00	295,355,750.00	295,355,750.00	0.00	295,355,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-02-27-7599	Fortalecimiento de las estrategias de educación ambiental en los colegios oficiales de Bogotá D.C.	0.00	295,355,750.00	295,355,750.00	295,355,750.00	0.00	295,355,750.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03	Inspirar confianza y legitimidad para vivir sin miedo y ser epicentro de cultura ciudadana, paz y reconciliación	0.00	1,628,984,000.00	1,628,984,000.00	1,628,984,000.00	0.00	1,628,984,000.00	602,875,052.00	602,875,052.00	37.01	0.00	0.00	0.00
3-3-1-16-03-39	Bogotá territorio de paz y atención integral a las víctimas del conflicto armado	0.00	1,160,539,000.00	1,160,539,000.00	1,160,539,000.00	0.00	1,160,539,000.00	513,875,052.00	513,875,052.00	44.28	0.00	0.00	0.00
3-3-1-16-03-39-7643	Implementación del Programa integral de educación socioemocional, ciudadana y construcción de escuelas como territorios de paz en Bogotá D.C.	0.00	1,160,539,000.00	1,160,539,000.00	1,160,539,000.00	0.00	1,160,539,000.00	513,875,052.00	513,875,052.00	44.28	0.00	0.00	0.00
3-3-1-16-03-45	Espacio público más seguro y construido colectivamente	0.00	468,445,000.00	468,445,000.00	468,445,000.00	0.00	468,445,000.00	89,000,000.00	89,000,000.00	19.00	0.00	0.00	0.00
3-3-1-16-03-45-7746	Conformación de entornos educativos protectores y confiables en Bogotá D.C.	0.00	468,445,000.00	468,445,000.00	468,445,000.00	0.00	468,445,000.00	89,000,000.00	89,000,000.00	19.00	0.00	0.00	0.00
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	241,700,000.00	241,700,000.00	241,700,000.00	0.00	241,700,000.00	60,000,000.00	60,000,000.00	24.82	0.00	0.00	0.00
3-3-1-16-05-51	Gobierno Abierto	0.00	241,700,000.00	241,700,000.00	241,700,000.00	0.00	241,700,000.00	60,000,000.00	60,000,000.00	24.82	0.00	0.00	0.00
3-3-1-16-05-51-7737	Implementación del programa niñas y niños educan a los adultos en Bogotá D.C.	0.00	241,700,000.00	241,700,000.00	241,700,000.00	0.00	241,700,000.00	60,000,000.00	60,000,000.00	24.82	0.00	0.00	0.00

LEONARDO ALFONSO CASTIBLANCO PAEZ
RESPONSABLE DEL PRESUPUESTO
CC No. 80049340 DE BOGOTA
Teléfono: 3241000

EDNA BONILLA SEBA
SECRETARIA DE EDUCACION
CC No. 51977256 DE BOGOTA
Teléfono: 3241000